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# CITY AND COUNTY OF SAN FRANCISCO

# INTERIM ANNUAL SALARY ORDINANCE



File	No.	Ordinance No.	

'ISCAL YEAR ENDING JUNE 30, 2008

D REF 352.1 Sa521si 2007/08





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#### 2007/08

#### INTERIM ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dlr">http://www.sfgov.org/dlr</a> or contact the Department of Human Resources' Compensation Program at 557-4990.

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#### **FISCAL YEAR 2007-2008**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2008, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2008. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
  - E. To amend the ordinance to reflect the initial rates of compensation for a newly

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2006 is \$42.5125-\$63.1625.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to issue permanent appointments to backfill anticipated vacancies for a period of up to 6 months by creating additional permanent positions to ensure implementation of successful succession plans and to facilitate the transfer of mission critical knowledge within City departments.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section I.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend

lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### 1. MEALS:

	(Except O'Shaughnessy gues	t c	ottage)
	Breakfast, per meal	\$	5.00
	Lunch, per meal	\$	10.00
	Dinner, per meal	\$	20.00
B.	O'Shaughnessy guest cottage	•	
	Cottage #1	\$	50.00
	Cottage #2	\$	30.00
	Room, bunk house	\$	20.00
	Breakfast, per meal	\$	10.00
	Lunch, per meal	\$	18.00
	Dinner, per meal	\$	25.00
C.	Laguna Honda Hospital		
	Per meal	\$	6.50
	San Francisco General Hosp	ita	
	Per meal	\$	6.00

A. Hetch Hetchy Boarding House

# All institution, per meal

E. Recreation and Park - Camp Mather per meal \$ 8.25

\$ 4.50

#### F. Sheriff

D. Juvenile Court

SFGH Ward 7D, average	\$ 6.00
All Jails, all meals	\$ 1.00

#### 2. LAUNDRY:

San Francisco General Hospital (With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

Per pound \$ 0.60

#### 3. <u>ROOM:</u>

San Francisco General Hospital (With the exception of free rooms

furnished to interns and residents.)

Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2006-2007 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$152.54 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$83.18 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September II<sup>th</sup>, 2001 in response to the September II<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - I. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(I) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

# Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



#### City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: May 31, 2007

#### **Annual Salary Ordinance 2007-2008**

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Job Code _Title Low /			Low /Type/ High		
AAM	Asian Art Museum				
P	rogram: EEI ASIAN ART MUSEUM				
S	ubFund: 2S CRF RPD ADMISSIONS FUND				
3302	Vendor	1,276.00	В	1,547.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	0.20
		S	ubFu	nd Total:	4.20
S	ubFund: IG AGF AAA GF-NON-PROJECT-CONTROLL	ED			
0922	Manager I	3,126.00	В	3,989.00	2.00
0963	Dept Head III	5,112.00	В	6,524.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,247.00	В	2,732.00	1.00
3524	Principal Museum Preparator	1,990.00	В	2,418.00	1.00
3525	Chief Preparator	2,188.00	В	2,660.00	1.00
3546	Curator 4	2,758.00	В	3,353.00	2.00
3558	Senior Museum Registrar	2,194.00	В	2,666.00	1.00
3633	Librarian 2 - Asian Arts	2,478.00	В	3,012.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	4.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00
7345	Electrician	2,737.00	В	3,327.00	1.00
8226	Museum Guard	1,670.00	В	2,028.00	34.75
8228	Museum Sec Supv	1,858.00	В	2,258.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	3.21
		S	ubFu	nd Total:	58.96
	•	P	rogra	m Total:	63.16
		AAM De	partm	ent Total:	63.16

Job C	ode Title	Low /Type/ High				FTE	
ADM	Administrative Services					_	
P	Program: AME	COUNTY CLERK SERVICES					
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
0952	Dep Dir II		3,618.00	В	4,617.00	1.00	
1021	IS Administrator 1		2,028.00	В	2,466.00	0.17	
1408	Principal Clerk		1,960.00	В	2,383.00	1.00	
1426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00	
8108	Senior Legal Process Clerk		1,706.00	В	2,074.00	4.00	
TEMPM	Temporary Position		0.00	В	0.00	0.27	
			S	ubFui	nd Total:	7.44	
			P	rograi	m Total:	7.44	
P	rogram: ASG	MEDICAL EXAMINER	•			,	
	C	GF - NON-PROJECT - CONTROLLED					
0931	Manager III	or now respect controller	3,618.00	В	4,617.00	1.00	
0952	Dep Dir II		3,618.00	В	4,617.00	1.00	
0965	Dept Head V		7,303.00	В	9,321.00	1.00	
1426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00	
1452	Executive Secretary 2		2,292.00	В	2,786.00	1.00	
1823	Senior Administrative Analys	st .	2,868.00	В	3,486.00	1.00	
2403	Forensic Laboratory Technici		2,258.00	В	2,745.00	2.00	
2456	Asst Forensic Toxicologist 1		3,101.00	В	3,769.00	5.00	
2458	Forensic Toxicologist		5,470.00	В	6,648.00	1.00	
2523	Forensic Autopsy Technician		2,009.00	В	2,442.00	2.00	
2577	Med Examiner's Investigator		2,033.00	В	2,472.00	1.00	
2578	Med Examiner's Investigator		2,472.00	В	3,005.00	9.00	
2579	Med Examiner's InvestigatorI		2,719.00	В	3,304.00	2.00	
2598	Asst Med Examiner		6,755.00	В	9,505.00	4.00	
TEMPM	Temporary Position		0.00	В	0.00	1.36	
			S	ubFui	nd Total:	33.36	
					m Total:	33.36	
p	Program: AUA	ANIMAL CARE & CONTROL		rogra	m <u>r</u> otar.	33.30	
	-	GF - NON-PROJECT - CONTROLLED					
0923	Manager II	or - Non-I Roject - Controlled	2 252 00	D	4 279 00	1.00	
0923	Dep Dir II		3,353.00 3,618.00	В	4,278.00	1.00	
0952	Dept Head II		4,810.00	B B	4,617.00 6,139.00	1.00	
1424	Clerk Typist		1,491.00	В	1,809.00	1.00	
1434	Shelter Service Representativ		1,573.00	В	1,909.00	6.00	
1435	Shelter Officer Supervisor	C	1,719.00	В	2,089.00	1.00	
1437	Shelter Office Asst Supv		1,622.00	В	1,970.00	1.00	
1452	Executive Secretary 2		2,292.00	В	2,786.00	1.00	
2292	Shelter Veterinarian		3,282.00	В	4,188.00	1.00	
3370	Animal Care Attendant		1,573.00	В	1,909.00	11.00	
3371	Animal Care Supervisor		1,744.00	В	2,120.00	1.00	
-	-		1,740.00	В	2,115.00	11.00	
3372	Animal Control Officer		1./70.00				
3372 3374	Animal Control Officer Volunteer/Outreach Coord		2,161.00	В	2,627.00	1.00	

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Job	Code Title		Low /Type/ High				FTE
ADM	Admir	nistrative Services					
	Program:	AUA	ANIMAL CARE & CONTROL				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLEI	)			
3376	Animal	Care Asst Supv		1,646.00	В	1,999.00	1.00
3378	Field Sv	cs Asst Supv		1,686.00	В	2,048.00	1.00
7334	Stationa	ry Engineer		2,733.00	В	2,733.00	1.00
		-		S	ubFui	nd Total:	42.00
						m Total:	42.00
	Program:	BK6	TREASURE ISLAND	1	ogra	in rotar.	72.00
	SubFund:		GENERAL FUND WORK ORDER FU	IND			
0933			GENERAL FOND WORK ORDER FO	4,188.00	В	5,345.00	1.00
)953 )953	Manage			4,188.00	В	5,733.00	1.00
1820	Dep Dir		rigt	1,761.00	В	2,140.00	1.00
1823		Administrative Anal Administrative Ana		2,868.00	В	3,486.00	4.00
1824		inistrative Analyst	yst	3,320.00	В	4,036.00	1.00
1142		Real Property Offic	· ·	3,426.00	В	4,030.00	1.75
+142	Schloi r	ceal Floperty Offic	51			·	
						nd Total:	9.75
				P	rogra	m Total:	9.75
	Program:	EIJ	CONVENTION FACILITIES				
	SubFund:	2S CFF ANP	CONV FAC FD - OPERATING - NON	IPROJECT			
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0962	Dept He	ead II		4,810.00	В	6,139.00	1.00
1450	Executiv	ve Secretary 1		1,960.00	В	2,383.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	FAC	CITY ADMINISTRATOR - ADMINIS	STRATION			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLEI	D			
0922	Manage			3,126.00	В	3,989.00	1.00
0931	Manage			3,618.00		4,617.00	5.00
0932	Manage			3,881.00	В	4,952.00	2.00
0933	Manage			4,188.00	В	5,345.00	1.00
094 I	Manage			4,492.00	В	5,733.00	1.00
0953	Dep Dir			4,492.00	В	5,733.00	1.00
0955	Dep Dir			5,450.00	В	6,955.00	1.00
1022	_	inistrator 2		2,466.00	В	2,997.00	1.00
1023	IS Adm	inistrator 3		2,997.00	В	3,643.00	1.00
1043	IS Engir	neer-Senior		3,607.00	В	4,535.00	1.00
1044	_	neer-Principal		3,879.00	В	4,879.00	1.00
1051	_	ness Analyst-Assist	ant	2,268.00	В	2,853.00	1.00
1053		ness Analyst-Senio		3,039.00	В	3,823.00	1.00
1054		ness Analyst-Princi		3,520.00	В	4,425.00	1.00
1182		dministrative Offic	•	6,461.00	В	7,853.00	1.00
1204	Senior F	Personnel Clerk		1,844.00	В	2,242.00	2.00
1220	Payroll			1,831.00	В	2,226.00	4.00
1222	Sr Payro	oll & Personnel Cle	rk	2,009.00	В	2,442.00	5.83
1224	Pr Payro	oll & Personnel Cle	rk	2,215.00	В	2,693.00	1.00

Jol	b Code Title		Low /Type/ Hig	gh		FTE
ADM						
	C	CITY ADMINISTRATOR - ADMINISTR	LATION			
		GF - NON-PROJECT - CONTROLLED				
1226	Chf Payroll & Personnel Cler	rk	2,337.00	В	2,841.00	1.00
1232	Training Officer		2,589.00	В	3,147.00	3.00
1241	Personnel Analyst		2,114.00	В	3,112.00	4.00
1244	Senior Personnel Analyst		2,997.00	В	3,643.00	8.83
1426	Senior Clerk Typist		1,634.00	В	1,985.00	2.00
1450	Executive Secretary 1		1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2		2,292.00	В	2,786.00	2.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	1.00
1652	Senior Accountant		2,281.00	В	2,772.00	1.00
1654	Principal Accountant		2,758.00	В	3,353.00	2.00
1657	Senior Systems Accountant		3,194.00	В	3,881.00	1.00
1708	Senior Telephone Operator		1,569.00	В	1,904.00	1.00
1822	Administrative Analyst		2,314.00	В	2,813.00	1.00
1824	Pr Administrative Analyst		3,320.00	В	4,036.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
5177	Safety Officer		3,679.00	В	4,471.00	1.00
6130	Safety Analyst		3,337.00	В	4,056.00	1.00
6138	Industrial Hygienist		3,337.00	В	4,056.00	1.00
6139	Senior Industrial Hygienist		3,679.00	В	4,471.00	2.00
TEMPN	M Temporary Position		0.00	В	0.00	2.36
			S	ubFur	nd Total:	71.02
			P	rograi	m Total:	71.02
	Program: FAU	CAPITAL ASSET PLANNING				
	•	GF - CONTINUING PROJECTS				
0931	Manager III	GI CONTINUING I ROJECTS	3,618.00	D	4.617.00	1.00
1822	Administrative Analyst		2,314.00	B B	4,617.00 2,813.00	1.00
1824	•					1.00
1824	Pr Administrative Analyst		3,320.00	В	4,036.00	1.00
		•	S	ubFur	nd Total:	3.00
			P	rograi	m Total:	3.00
	Program: FAV	DISABILITY ACCESS				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0931	Manager III		3,618.00	В	4,617.00	2.00
0932	Manager 1V		3,881.00	В	4,952.00	1.00
1365	Special Assistant 6		1,990.00	В	2,418.00	2.00
1446	Secretary 2		1,800.00	В	2,188.00	1.00
1844	Senior Management Assistan	nt	2,442.00	В	2,969.00	1.00
6333	Senior Building Inspector		3,493.00	В	4,246.00	1.00
	- mang map total				nd Total:	
						8.00
					111-4-1.	
	D		Ρ:	rograi	m Total:	8.00
	-	PROCUREMENT SERVICES	Ρ:	rograi	m Total:	8.00
		PROCUREMENT SERVICES GF - NON-PROJECT - CONTROLLED	P.	rograi	m Total:	8.00
0922			3,126.00	rograi B	3,989.00	<b>8.00</b> 0.92

Job	Code Title		L	ow /Type/ Hi	gh		FTE
ADM	Admin	istrative Services					
	Program:	FCC	PROCUREMENT SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0953	Dep Dir	111		4,492.00	В	5,733.00	1.00
1053	•	ess Analyst-Senior		3,039.00	В	3,823.00	0.08
1070	1S Proje	ct Director		3,879.00	В	4,879.00	0.08
1408	Principa	l Clerk		1,960.00	В	2,383.00	1.00
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	4.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1824		nistrative Analyst		3,320.00	В	4,036.00	2.00
1952	Purchase			2,418.00	В	2,940.00	11.92
1956		urchaser		2,940.00	В	3,574.00	10.00
1958	Supervis	sing Purchaser		3,574.00	В	4,343.00	3.00
				S	ubFu	nd Total:	36.00
				P	rogra	m Total:	36.00
	Program:	FCT	RISK MANAGEMENT / GENERAL				
•	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0922	Manager	r I		3,126.00	В	3,989.00	1.00
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	FEQ	GRANTS FOR THE ARTS		10514		2,00
	SubFund:	-	GF - NON-PROJECT - CONTROLLED				
0922	Manager		or more model	3,126.00	В	3,989.00	1.00
0932	Manager			3,881.00	В	4,952.00	00.1
1844	•	Ianagement Assista	int	2,442.00	В	2,969.00	1.00
3549		gram Assistant	•••	1,876.00	В	2,281.00	1.00
9774		munity Devl Spc 1		2,539.00	В	3,087.00	1.00
		J -1			uhFu	nd Total:	5.00
						m Total:	5.00
	Program:	FER	NEIGHBORHOOD BEAUTIFICATION	Г	rogra	iii Totai.	5.00
	•			ND			
4.042	SubFund:	2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION FU		Б	2 (14 00	1.00
AC43	Grants A	Associate		2,151.00	В	2,614.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	1.00
	Program:	FFB	LIVING WAGE / LABOR STANDARDS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0923	Manage	r II		3,353.00	В	4,278.00	1.00
0933	Manage	r V		4,188.00	В	5,345.00	1.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1822		trative Analyst		2,314.00	В	2,813.00	1.00
1823		dministrative Anal		2,868.00	В	3,486.00	1.00
2978	Contract	Compliance Office	or 7	3,653.00	В	4,440.00	4.83

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Job	Code Title			Low /Type/ Hi	gh		FTE
ADM	Admir	nistrative Services					
	Program:	FFB	LIVING WAGE / LABOR STANDARDS				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
2992	Contrac	t Compliance Offic	er l	2,786.00	В	3,387.00	7 00
		-		S	ubFu	nd Total:	17.83
				P	τοστα	m Total:	17.83
	Program:	FFG	PUBLIC FINANCE PROGRAMS	,	rogra	in Total.	17.03
	SubFund:		GENERAL FUND WORK ORDER FUND	•			
0932			GENERAL FUND WORK ORDER FUND	3,881.00	В	4,952.00	1.00
1822	Manage	strative Analyst		2,314.00	В	2,813.00	1.00
1824		inistrative Analyst		3,320.00	В	4,036.00	1.00
1027	r r Adm	mistrative Anaryst					
						nd Total:	3.00
					rogra	m Total:	3.00
	Program:	FFH	FACILITIES MANAGEMENT & OPERA	TIONS			
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	г 1		3,126.00	В	3,989.00	1.00
0933	Manage	r V		4,188.00	В	5,345.00	1.00
1408	Principa			1,960.00	В	2,383.00	3.00
1410	Chief C			2,247.00	В	2,732.00	1.50
1777		ecurity Sys Spec		2,679.00	В	3,256.00	2.00
1781		ecurity Syst Supv		3,080.00	В	3,744.00	1.00
1823		Administrative Anal	yst	2,868.00	В	3,486.00	0.83
2708	Custodia			1,499.00	В	1,818.00	22.90
2716		al Assistant Superv	ISOF	1,646.00	В	1,999.00	2.00
2718		al Supervisor		1,814.00	В	2,204.00	1.00
2786		Services Manager		2,472.00	В	3,005.00	1.00
7120	_	Grounds Maint Su	•	3,980.00	В	3,980.00	1.00
7333 7334		ice Stationary Engi ry Engineer	neer	1,776.00 2,733.00	B B	2,596.00 2,733.00	1.00
7335		ty Engineer Stationary Engineer		3,098.00	В	3,098.00	6.00 1.00
7344	Carpent			2,435.00	В	2,960.00	1.00
7345	Electrici			2,737.00	В	3,327.00	1.00
7346	Painter			2,737.00	В	2,726.00	1.00
7347	Plumber			2,068.00	В	2,843.00	1.00
7514		Laborer		1,773.00	В	2,156.00	2.00
9922	PS Aide			1,377.00	В	1,377.00	1.00
TEMPN		ary Position		0.00	В	0.00	2.62
	1	•				nd Total:	55.85
						m Total:	55.85
	Program:	FFI	REAL ESTATE SERVICES	,	Togra	III Total.	22.02
	SubFund:	2S RPF SRZ	SPECIAL REV FUND - REAL ESTATE				
1446	Secretar		SI ECIAL KLV TUND - KEAL ESTATE	1,800.00	В	2,188.00	2.00
1454		y 2 ve Secretary 3		2,490.00	В	3,027.00	1.00
1823		Administrative Ana	lvet	2,490.00	В	3,486.00	1.00
1824		inistrative Analyst	ryst	3,320.00	В	4,036.00	1.00
1844		Management Assist	ant	2,442.00	В	2,969.00	1.00
	Semon	Sement Doolot	****	4,774.00	ט	2,707.00	1.00

Job Cod	de Title	Low /Type/ High			FTE	
ADM	Administrative Services					
	ogram: FFI REAL ESTATE SERVICES					
Sub	bFund: 2S RPF SRZ SPECIAL REV FUND - REAL I	ESTATE				
4140	Real Property Manager	2,960.00	В	3,597.00	3.0	
4142	Senior Real Property Officer	3,426.00	В	4,164.00	4.0	
4143 1	Principal Real Property Ofc	3,966.00	В	4,821.00	4.0	
	Assistant Director of Property	4,188.00	В	5,090.00	1.0	
	Director of Property	4,484.00	В	5,450.00	1.0	
	Engineering Associate 2	2,706.00	В	3,289.00	1.0	
ГЕМРМ	Temporary Position	0.00	В	0.00	2.0	
		S	ubFu	nd Total:	22.0	
		P	rogra	m Total:	22.0	
Pro	ogram: FFJ VEHICLE & EQUIPMENT MA					
	bFund: 61 CSF CSF IS - CENTRAL SHOPS FUND					
	Manager II	3,353.00	В	4,278.00	1.0	
	Manager V	4,188.00	В	5,345.00	1.0	
	Clerk Typist	1,491.00	В	1,809.00	2.0	
	Senior Account Clerk	1,778.00	В	2,161.00	1.0	
	Principal Account Clerk	2,009.00	В	2,442.00	1.0	
	Pr Administrative Analyst	3,320.00	В	4,036.00	1.0	
	Management Assistant	2,130.00	В	2,589.00	1.0	
	Senior Inventory Clerk	1,474.00	В	1,787.00	1.0	
	Parts Storekeeper	1,761.00	В	2,140.00	3.0	
	Principal Parts Storekeeper	2,009.00	В	2,442.00	1.0	
	Automotive Mechanic Sprv 1	3,678.00	В	3,678.00	1.0	
	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	5.0	
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	1.0	
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	3.0	
7309	Car and Auto Painter	2,769.00	В	2,769.00	3.0	
7313	Automotive Machinist	2,798.00	В	2,798.00	38.0	
7315	Auto Machinist Asst Sprv	3,336.00	В	3,336.00	3.0	
7332 1	Maintenance Machinist	2,377.00	В	2,890.00	5.0	
7358	Pattern Maker	2,557.00	В	3,108.00	2.0	
7381	Automotive Mechanic	2,769.00	В	2,769.00	20.0	
7382	Automotive Mechanic Asst Sprv	3,336.00	В	3,336.00	1.0	
7389	Metalsmith	2,084.00	В	2,533.00	3.0	
7410	Automotive Service Worker	1,849.00	В	2,247.00	19.0	
7412	Auto Svc Wrk Asst Sprv	2,028.00	В	2,466.00	1.0	
ГЕМРМ Т	Temporary Position	0.00	В	0.00	0.5	
		S	ubFu	nd Total:	118.5	
		P	rogra	m Total:	118.5	
Pro	ogram: FFL ENTERTAINMENT		-			
	bFund: 1G AGF AAP GF - ANNUAL PROJECT					
	Brd Comm Mbr, M=\$200/Mtg	50.00	D	50.00	0.0	
	Dept Head 1	3,881.00	В	4,952.00	1.0	
	Executive Secretary 1	1,960.00	В	2,383.00	1.0	
1730	Executive Secretary 1	1,700.00	ם	2,202.00	1.0	

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Job	Code Title			Low /Type/ Hi	gh		FTE
ADM	Admir	istrative Services					
	Program:	FFL	ENTERTAINMENT				
	SubFund:	IG AGF AAP	GF - ANNUAL PROJECT				
1823	Senior A	Administrative Anal		2,868.00	В	3,486.00	1.00
1844		Management Assista	•	2,442.00	В	2,969.00	1.00
					ubFu	nd Total:	4.00
						m Total:	4.00
	Program:	FFN	IMMIGRANT RIGHTS COMMISSION	1	IUgia	m rotai.	4.00
	SubFund:		GF - ANNUAL PROJECT				
			GF - ANNUAL PROJECT	2 126 00	D	2.000.00	1 00
0922	Manage			3,126.00	В	3,989.00	1.00
1823		Administrative Anal	yst	2,868.00	В	3,486.00	1.50
1842	Manage	ment Assistant		2,130.00	В	2,589.00	0.83
				S	ubFu	nd Total:	3.33
				P	rogra	m Total:	3.33
	Program:	FFO	311 CALL CENTER				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
0933	Manage	r V		4,188.00	В	5,345.00	2.00
0953	Dep Dir			4,492.00	В	5,733.00	1.00
1022	IS Admi	inistrator 2		2,466.00	В	2,997.00	0.75
1054	1S Busir	ness Analyst-Princip	oal	3,520.00	В	4,425.00	1.00
1232	Training	; Officer		2,589.00	В	3,147.00	1.00
1237	Training	; Coordinator		2,890.00	В	3,513.00	1.00
1324	Senior C	Customer Service A	gent	1,951.00	В	2,371.00	65.00
1326	Custome	er Service Agent Su	ру	2,209.00	В	2,685.00	6.50
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.00
1822	Adminis	strative Analyst		2,314.00	В	2,813.00	0.75
1823	Senior A	Administrative Anal	yst	2,868.00	В	3,486.00	2.00
1842	Manage	ment Assistant		2,130.00	В	2,589.00	3.75
TEMPM	Tempora	ary Position		0.00	В	0.00	5.60
				S	ubFu	nd Total:	91.35
				P	rogra	m Total:	91.35
				ADM De	- partm	ent Total:	538.49
					-		

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Job Code Title		L	ow /Type/ High		FTE
ADP	Adult Probation			-	
	Program: AKB	COMMUNITY SERVICES			
;	SubFund: 1G AGF WO	GENERAL FUND WORK ORDER FUND			
8434	Sprv Adult Probation Ofc		3,117.00 B	3,788.00	0.50
8444	Deputy Probation Officer		1,933.00 B	3,133.00	5.00
			SubF	und Total:	5.50
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager l		3,126.00 B	3,989.00	2.00
8434	Sprv Adult Probation Ofc		3,117.00 B	3,788.00	7.50
8444	Deputy Probation Officer		1,933.00 B	3,133.00	50.31
			SubF	und Total:	59.81
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
8444	Deputy Probation Officer	oldin (15, nor ) morber, common com	1,933.00 B	3,133.00	1.30
0111	Deputy 1 Tobation Officer			und Total:	1.30
			Progr	am Total:	66.61
	Program: AKG	PRE - SENTENCING INVESTIGATION			
		GF - NON-PROJECT - CONTROLLED			
0922	Manager l		3,126.00 B	3,989.00	1.00
0962	Dept Head II		4,810.00 B	6,139.00	1.00
8434	Sprv Adult Probation Ofc		3,117.00 B	3,788.00	3.00
8444	Deputy Probation Officer		1,933.00 B	3,133.00	24.87
			SubF	und Total:	29.87
			Progr	am Total:	29.87
	Program: ASH	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III		3,618.00 B	4,617.00	0.75
0952	Dep Dir Il		3,618.00 B	4,617.00	1.00
1023	1S Administrator 3		2,997.00 B	3,643.00	1.00
1054	1S Business Analyst-Princ	ipal	3,520.00 B	4,425.00	1.00
1222	Sr Payroll & Personnel Cl	erk	2,009.00 B	2,442.00	1.00
1408	Principal Clerk		1,960.00 B	2,383.00	1.00
1424	Clerk Typist		1,491.00 B	1,809.00	6.00
1426	Senior Clerk Typist		1,634.00 B	1,985.00	1.00
1430	Transcriber Typist		1,634.00 B	1,985.00	2.00
1432	Senior Transcriber Typist		1,800.00 B	2,188.00	1.00
1454	Executive Secretary 3		2,490.00 B	3,027.00	1.00
1652	Senior Accountant		2,281.00 B	2,772.00	1.00
1823	Senior Administrative And	•	2,868.00 B	3,486.00	1.00
1824	Pr Administrative Analyst		3,320.00 B	4,036.00	0.25
TEMPM	Temporary Position		0.00 B	0.00	0.27
			SubF	und Total:	19.27
			Progr	ram Total:	19.27
			ADP Depart	ment Total:	115.75

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Report Date: May 31, 2007

## **Annual Salary Ordinance 2007-2008**

Job (	Code Title	Low /Type/ High	FTE
AIR	Airport Commission		
]	Program: BG1 ADMINISTRA	ATION	
:	SubFund: 5A AAA AAP SFIA-OPERA	ATING - ANNUAL PROJECTS	
0931	Manager III	3,618.00 B 4,617.00	1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	1.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	1.00
9708	Employment & Training Spec 6	3,194.00 B 3,881.00	1.00
9910	Public Service Trainee	0.00 C 0.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	2.23
		SubFund Total:	8.23
•	SubFund: 5A AAA AAA SFIA-OPERA	TING-NON-PROJ-CONTROLLED FD	
0923	Manager II	3,353.00 B 4,278.00	1.00
0931	Manager III	3,618.00 B 4,617.00	3.00
0932	Manager IV	3,881.00 B 4,952.00	3.00
0933	Manager V	4,188.00 B 5,345.00	1.00
0941	Manager VI	4,492.00 B 5,733.00	5.00
0942	Manager VII	4,810.00 B 6,139.00	1.00
0955	Dep Dir V	5,450.00 B 6,955.00	1.00
1021	1S Administrator 1	2,028.00 B 2,466.00	5.00
1022	1S Administrator 2	2,466.00 B 2,997.00	3.00
1023	IS Administrator 3	2,997.00 B 3,643.00	3.00
1024	1S Administrator-Supervisor	3,226.00 B 3,921.00	1.00
1042	1S Engineer-Journey	3,254.00 B 4,093.00	9.00
1043	1S Engineer-Senior	3,607.00 B 4,535.00	10.00
1044	1S Engineer-Principal	3,879.00 B 4,879.00	5.00
1051	1S Business Analyst-Assistant	2,268.00 B 2,853.00	1.00
1052	IS Business Analyst	2,624.00 B 3,303.00	2.00
1053	1S Business Analyst-Senior	3,039.00 B 3,823.00	2.00
1054	1S Business Analyst-Principal	3,520.00 B 4,425.00	7.00
1070	1S Project Director	3,879.00 B 4,879.00	6.00
1203	Personnel Technician	2,053.00 B 2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00 B 2,242.00	5.00
1220	Payroll Clerk	1,831.00 B 2,226.00	4.00
1222	Sr Payroll & Personnel Clerk	2,009.00 B 2,442.00	2.00
1226 1241	Chf Payroll & Personnel Clerk	2,337.00 B 2,841.00	2.00 9.00
1241	Personnel Analyst Senior Personnel Analyst	2,114.00 B 3,112.00 2,997.00 B 3,643.00	8.00
1424	Clerk Typist	1,491.00 B 1,809.00	1.50
1426	Senior Clerk Typist	1,634.00 B 1,985.00	2.00
1446	Secretary 2	1,800.00 B 2,188.00	3.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	3.00
1452	Executive Secretary 2	2,292.00 B 2,786.00	1.00
1760	Offset Muchine Operator	1,658.00 B 2,014.00	2.00
1764	Mail & Reproduction Svc Sprv	2,124.00 B 2,582.00	1.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
5177	Safety Officer	3,679.00 B 4,471.00	1.00
5322	Graphic Artist	1,694.00 B 2,058.00	1.00

## **Annual Salary Ordinance 2007-2008**

Job Code Title				Low /Type/ Hi	gh		FTE	
AIR	Airpor	t Commission						
]	Program:	BG1	ADMINISTR	ATION				
	SubFund:	5A AAA AA	A SF1A-OPERA	TING-NON-PROJ-C	CONTROLLED FD			
5330	Graphics	Supervisor			2,454.00	В	2,983.00	1.00
6130	Safety A	-			3,337.00	В	4,056.00	1.00
6138	-	l Hygienist			3,337.00	В	4,056.00	1.00
7308	Cable Sp				2,946.00	В	3,581.00	2.00
8139	-	l Injury Investiga	itor		2,038.00	В	2,478.00	1.00
TEMPM		ry Position			0.00	В	0.00	1.41
	•	-			S	ubFu	nd Total:	124.91
							m Total:	133.14
1	Program:	BG2	BUSINESS &	FINANCE	Г	iogia	m rotat.	155.14
	SubFund:			TING-NON-PROJ-0	CONTROLLEDED			
			A SFIA-UPERA	TING-NON-PROJ-C		Б	4.270.00	1.00
0923	Managei				3,353.00	В	4,278.00	1.00
0931	Managei				3,618.00	В	4,617.00	5.00
0932	Managei				3,881.00	В	4,952.00	6.00
0933	Manager				4,188.00	В	5,345.00	1.00
0941	Managei				4,492.00	B B	5,733.00	2.00
0942 0955	Manager				4,810.00 5,450.00		6,139.00 6,955.00	1.00
1053	Dep Dir	v ess Analyst-Seni	a. <del></del>		3,039.00	B B	3,823.00	1.00
1222		ll & Personnel C			2,009.00	В	2,442.00	1.00
1404	Clerk	n & reisonner C	icik		1,436.00	В	1,740.00	1.00
1408	Principa	Clerk			1,960.00	В	2,383.00	1.00
1424	Clerk Ty				1,491.00	В	1,809.00	1.00
1446	Secretar	-			1,800.00	В	2,188.00	4.00
1450		e Secretary 1			1,960.00	В	2,383.00	5.00
1452		e Secretary 2			2,292.00	В	2,786.00	2.00
1630	Account	-			1,539.00	В	1,867.00	2.00
1632		account Clerk			1,778.00	В	2,161.00	7.00
1634		Account Clerk			2,009.00	В	2,442.00	1.00
1652	-	ccountant			2,281.00	В	2,772.00	3.00
1654		l Accountant			2,758.00	В	3,353.00	4.00
1657	-	ystems Accounta	nt		3,194.00	В	3,881.00	4.00
1686		ing Auditor			3,273.00	В	3,978.00	1.00
1802	-	n Assistant			1,914.00	В	2,326.00	3.00
1822		trative Analyst			2,314.00	В	2,813.00	6.00
1823	Senior A	dministrative An	alyst		2,868.00	В	3,486.00	6.00
1824	Pr Admi	nistrative Analys	t		3,320.00	В	4,036.00	1.00
4366	Collection	on Supervisor			2,135.00	В	2,596.00	1.00
5266		tural Associate 2			3,289.00	В	3,998.00	1.00
9206	Airport 1	Property Speciali	st 1		2,960.00	В	3,597.00	9.00
9255	-	Economic Planne			3,520.00	В	4,278.00	11.00
TEMPM	Tempora	ary Position			0.00	В	0.00	1.76
					S	ubFu	nd Total:	94.76
					р	rogra	m Total:	94.76
					•	.05.0		74.70

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Budgeted Position Counts by Department and Job Code

AID Aimout Commission	Low /Type/ High	FTE
AIR Airport Commission		
Program: BG3 COMMUNICATIONS & M	ARKETING	
SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD	
0922 Manager I	3,126.00 B 3,989.00	2.00
0923 Manager II	3,353.00 B 4,278.00	1.00
0931 Manager III	3,618.00 B 4,617.00	1.00
0933 Manager V	4,188.00 B 5,345.00	2.00
0941 Manager VI	4,492.00 B 5,733.00	1.00
0955 Dep Dir V	5,450.00 B 6,955.00	1.00
1003 IS Operator-Senior	1,980.00 B 2,407.00	2.00
1310 Public Relations Assistant	1,615.00 B 1,960.00	2.00
1446 Secretary 2	1,800.00 B 2,188.00	1.00
1450 Executive Secretary 1	1,960.00 B 2,383.00	2.00
Executive Secretary 2	2,292.00 B 2,786.00	2.00
1840 Junior Management Assistant	1,876.00 B 2,281.00	1.00
1849 Prog Mgr, Bus & Econ Develop	3,321.00 B 3,321.00	1.00
5264 Airport Noise Abatement Spec	2,166.00 B 2,632.00	2.00
5271 Sr Airport Noise Abatement Spe	2,360.00 B 2,868.00	1.00
9251 Public Relations Mgr	3,304.00 B 4,017.00	1.00
9254 Asst to Dir, Public Affairs	2,737.00 B 3,327.00	1.00
	SubFund Total:	24.00
•	Program Total:	24.00
Program: BG4 CHIEF OPERATING OFFI	CER	
SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD	
0922 Manager 1	3,126.00 B 3,989.00	1.00
0932 Manager IV	3,881.00 B 4,952.00	1.00
0933 Manager V	4,188.00 B 5,345.00	1.00
0955 Dep Dir V	5,450.00 B 6,955.00	1.00
1444 Secretary I	1,558.00 B 1,890.00	1.00
1452 Executive Secretary 2	2,292.00 B 2,786.00	2.00
1842 Management Assistant	2,130.00 B 2,589.00	1.00
3520 Museum Preparator	1,532.00 B 1,858.00	5.00
•	1,670,00 B 2,028.00	
3522 Senior Museum Preparator	2,020.00	7 00
•	1.990.00 B 2.418.00	
3524 Principal Museum Preparator	1,990.00 B 2,418.00 2,209.00 B 2,685.00	1.00
Principal Museum Preparator Curator 2	2,209.00 B 2,685.00	1.00 3.00
Principal Museum Preparator Curator 2 Curator 3	2,209.00 B 2,685.00 2,332.00 B 2,835.00	1.00 3.00 1.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00	1.00 3.00 1.00 4.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00	1.00 3.00 1.00 4.00 1.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00	1.00 3.00 1.00 4.00 1.00 2.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00 2,194.00 B 2,666.00	1.00 3.00 1.00 4.00 1.00 2.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00 2,194.00 B 2,666.00 1,634.00 B 1,985.00	1.00 3.00 1.00 4.00 1.00 2.00 1.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00 2,194.00 B 2,666.00 1,634.00 B 1,985.00 2,478.00 B 3,012.00	1.00 3.00 1.00 4.00 1.00 2.00 1.00 1.00
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00 2,194.00 B 2,666.00 1,634.00 B 1,985.00 2,478.00 B 3,012.00 0.00 B 0.00	1.00 3.00 1.00 4.00 1.00 2.00 1.00 1.00 1.45
Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	2,209.00 B 2,685.00 2,332.00 B 2,835.00 2,758.00 B 3,353.00 1,569.00 B 1,904.00 1,823.00 B 2,215.00 2,194.00 B 2,666.00 1,634.00 B 1,985.00 2,478.00 B 3,012.00	2.00 1.00 3.00 1.00 4.00 1.00 2.00 1.00 1.00 1.45 31.45

Program: BG5 AIRPORT DIRECTOR

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Report Date: May 31, 2007

## **Annual Salary Ordinance 2007-2008**

Job Code Title			Low /Type/	High		FTE
AIR	Airpoi	rt Commission				
l	Program:	BG5	AIRPORT DIRECTOR			
9	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
1458	Legal Se	ecretary 1	2,089.0	0 B	2,539.00	1.00
8151	Claims I	nvestigator, CA	2,953.0	0 B	3,589.00	1.00
				SubF	und Total:	2.00
•	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114		m Mbr, Grp5,M\$10		0 M	100.00	0.00
0922	Manage	•	3,126.0			3.00
0931	Manage		3,618.0			2.00
0933	Manage		4,188.0			1.00
0965	Dept He		7,303.0	0 B	9,321.00	1.00
1032	-	er-Journey	2,466.0	0 B	2,997.00	1.00
1231	Assistan	t Manager, EEO	3,179.0	0 B	3,862.00	1.00
1404	Clerk	-	1,436.0	0 B	1,740.00	2.00
1446	Secretar	y 2	1,800.0	0 B	2,188.00	1.00
1450	Executiv	ve Secretary 1	1,960.0	0 B	2,383.00	1.00
1452	Executiv	ve Secretary 2	2,292.0	0 B	2,786.00	1.00
TEMPM	Tempora	ary Position	0.0	0 B	0.00	1.02
				SubF	Fund Total:	15.02
				Prog	ram Total:	17.02
1	Program:	BG6	FACILITIES	8		
	SubFund:	5A AAA AAP				
ТЕМРМ		ary Position	0.6	0 В	0.00	6.76
I LIVII IVI	Tempore	ary rosition	0.0		Fund Total:	6.76
	C.,1. T., 1.	5 4 4 4 4 4 4 4	CELA ODED ATING NON DROL CONTROLLED FO	Subi	fund Total.	0.70
	SubFund:		SFIA-OPERATING-NON-PROJ-CONTROLLED FD	o D	2 000 00	1.00
0922	Manage		3,126.0			1.00
0923	Manage		3,353.(			1.00
0932	Manage		3,881.0			2.00
0933	Manage		4,188.0			1.00
0941	Manage		4,492.0			2.00
0955	Dep Dir		5,450.0			1.00 2.00
1022 1043		inistrator 2	2,466.0 3,607.0			1.00
1043	_	neer-Senior ct Director	3,879.			1.00
1410	Chief Cl		2,247.0			2.00
1424	Clerk Ty		1,491.6			6.00
1426		Clerk Typist	1,634.0			2.00
1444	Secretar		1,558.0			7.00
1446	Secretar	•	1,800.0			2.00
1452		ve Secretary 2	2,292.0			1.00
1824		inistrative Analyst	3,320.0			3.00
1842		ment Assistant	2,130.6			1.00
1920	Inventor		1,433.0			1.00
1929		orekeeper	1,761.0			2.00
1931		Parts Storekeeper	1,914.0			1.00
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	

## **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High			
AIR	Airport Commission				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO	OJ-CONTROLLED FD			
1934	Storekeeper	1,569.00	В	1,904.00	1.00
1942	Asst Materials Coordinator	2,647.00	В	3,217.00	1.00
2486	Chemist I/II	2,314.00	В	3,256.00	2.00
2488	Supv Chemist	3,256.00	В	3,957.00	1.00
2618	Food Service Supervisor	1,678.00	В	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00	В	2,247.00	1.00
2706	Housekeeper/Food Service Clnr	1,320.00	В	1,600.00	45.50
2708	Custodian	1,499.00	В	1,818.00	342.00
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	18.00
2718	Custodial Supervisor	1,814.00	В	2,204.00	12.00
2719	Janitorial Svcs Asst Sprv	1,965.00	В	2,388.00	6.00
3417	Gardener	1,835.00	В	2,230.00	14.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	2.00
3424	Pest Control Specialist	2,230.00	В	2,711.00	2.00
3464	Area Sprv Parks, Squares & Fac	2,614.00	В	3,178.00	1.00
5130	Sewage Treatment Plant Supt	3,862.00	В	4,695.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	16.00
5207	Assoc Engineer	3,289.00	В	3,998.00	14.00
5211	Sr Engineer	4,407.00	В	5,357.00	9.00
5212	Principal Engineer	5,112.00	В	6,214.00	4.00
5219	Senior Strucutral Engineer	4,859.00	В	5,906.00	1.00
5241	Engineer	3,807.00	В	4,627.00	17.00
5260	Architectural Assistant 1	2,236.00	В	2,719.00	1.00
5265	Architectural Associate 1	2,827.00	В	3,436.00	4.00
5266	Architectural Associate 2	3,289.00	В	3,998.00	4.00
5268	Architect	3,807.00	В	4,627.00	4.00
5270	Senior Architect	4,407.00	В	5,357.00	2.00
5273	Principal Architect	5,112.00	В	6,214.00	1.00
5303	Sprv, Traffic & Street Signs	2,732.00	В	3,320.00	1.00
5305	Materials Testing Technician	2,089.00	В	2,539.00	3.00
5310	Survey Assistant I	2,120.00	В	2,577.00	1.00
5312	Survey Assistant II	2,383.00	В	2,896.00	2.00
5314	Survey Associate	2,745.00	В	3,337.00	3.00
5344	Mechanical Eng Asst	2,110.00	В	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	3.00
5352	Electrical Eng Asst	2,110.00	В	2,564.00	2.00
5354	Electrical Eng Associate 1	2,337.00	В	2,841.00	2.00
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	2.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	6.00
5602	Utility Specialist	2,927.00	В	4,326.00	1.00
5640	Environmental Spec	2,478.00	В	3,012.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	В	3,851.00	2.00
6242	Plumbing Inspector	3,169.00	В	3,851.00	2.00
6248	Electrical Inspector	3,169.00	В	3,851.00	1.00

## **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High			
AIR	Airport Commission				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTROLLED FD			
318	Construction Inspector	2,855.00 B 3,470.00	7.0		
331	Building Inspector	3,169.00 B 3,851.00	2.0		
333	Senior Building Inspector	3,493.00 B 4,246.00	1.0		
335	Disability Access Coordinator	4,343.00 B 5,280.00	1.0		
110	Mobile Equipment Asst Sprv	2,779.00 B 3,378.00	2.0		
120	Bldgs & Grounds Maint Supt	3,980.00 B 3,980.00	1.0		
205	Chief Stationary Engineer	3,469.00 B 3,469.00	3.0		
208	Heavy Equipment Ops Sprv	3,072.00 B 3,734.00	1.0		
213	Plumber Supervisor 1	3,189.00 B 3,873.00	3.0		
215	General Laborer Supervisor 1	1,965.00 B 2,388.00	7.0		
220	Asphalt Finisher Supervisor 1	2,545.00 B 3,093.00	2.0		
226	Carpenter Supervisor 1	3,005.00 B 3,653.00	3.0		
238	Electrician Supervisor 1	3,093.00 B 3,760.00	3.0		
239	Plumber Supervisor 2	3,513.00 B 4,270.00	1.0		
242	Painter Supervisor 1	2,545.00 B 3,263.00	3.0		
247	Sheet Metal Wrk Supervisor 2	3,460.00 B 4,206.00	1.0		
248	Steamfitter Supervisor 2	3,513.00 B 4,270.00	1.0		
252	Chf Stationary Eng, Sew Plant	3,824.00 B 3,824.00	2.0		
268	Window Cleaner Supervisor	2,079.00 B 2,527.00	1.0		
272	Carpenter Supervisor 2	3,313.00 B 4,028.00	1.0		
277	City Shops Asst Superintendent	3,327.00 B 4,044.00	1.0		
278	Painter Supervisor 2	2,819.00 B 3,426.00	1.0		
287	Sprv Electronic Main Tech	3,513.00 B 4,270.00	1.0		
306	Automotive Body & Fender Wrk	2,769.00 B 2,769.00	2.0		
308	Cable Splicer	2,946.00 B 3,581.00	1.0		
313	Automotive Machinist	2,798.00 B 2,798.00	7.0		
315	Auto Machinist Asst Sprv	3,336.00 B 3,336.00	3.0		
317	Senior Water Service Inspector	3,313.00 B 4,028.00	1.0		
318	Electronic Maintenance Tech	3,035.00 B 3,689.00	16.0		
328	Operating Engineer, Universal	2,647.00 B 3,217.00	5.0		
329	Electr Maint Tech Asst Sprv	3,282.00 B 3,989.00	1.0		
333	Apprentice Stationary Engineer	1,776.00 B 2,596.00	6.0		
334	Stationary Engineer	2,733.00 B 2,733.00	43.0		
335	Senior Stationary Engineer	3,098.00 B 3,098.00	7.0		
336	Electr Instrmntn Tech Wtr Poll	3,087.00 B 3,752.00	1.0		
342	Locksmith	2,435.00 B 2,960.00	3.0		
344	Carpenter	2,435.00 B 2,960.00	16.0		
345	Electrician	2,737.00 B 3,327.00	18.0		
346	Painter	2,242.00 B 2,726.00	24.0		
347	Plumber	2,068.00 B 2,843.00	22.0		
348	Steamfitter	2,835.00 B 3,446.00	9.0		
349	Steamfitter Supervisor I	3,189.00 B 3,873.00	1.0		
355	Truck Driver	2,195.00 B 2,795.00	16.0		
360	Pipe Welder	2,835.00 B 3,446.00	2.0		
372	Stationary Eng, Sewage Plant	3,015.00 B 3,015.00	19.0		

## **Annual Salary Ordinance 2007-2008**

Job C	ode Title	Low /Type/ Hig	zh		FTE
AIR	Airport Commission				
F	Program: BG6 FACILITIES				
5	subFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-	CONTROLLED FD			
7373	Sr. Stationary Eng. Sew Plant	3,412.00	В	3,412.00	3.00
7375	Aprnte Statnry Eng, Sew Plant	1,960.00	В	2,864.00	2.00
7376	Sheet Metal Worker	2,847.00	В	3,460.00	14.00
7378	Tile Setter	2,242.00	В	2,726.00	1.00
7381	Automotive Mechanic	2,769.00	В	2,769.00	3.00
7392	Window Cleaner	2,019.00	В	2,454.00	17.00
7404	Asphalt Finisher	1,871.00	В	2,274.00	3.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	5.00
7457	Sign Worker	1,904.00	В	2,314.00	5.00
7502	Asphalt Worker	1,809.00	В	2,199.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00	8.00
7514	General Laborer	1,773.00	В	2,156.00	24.00
9230	Airport Custodial Sves Sprv	2,058.00	В	2,502.00	1.00
9232	Airport Mechanical Maint Sprv	4,300.00	В	4,300.00	1.00
9240	Airport Electrician	3,018.00	В	3,668.00	17.00
9241	Airport Electrician Supervisor	3,282.00	В	3,989.00	2.00
9242	Head Airport Electrician	3,446.00	В	4,188.00	1.00
9255	Airport Economic Planner	3,520.00	В	4,278.00	1.00
9343	Roofer	2,274.00	В	2,764.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	В	3,873.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	3.51
		S	ubFur	nd Total:	992.01
		P	rograi	n Total:	998.77
F	Program: BG7 OPERATIONS & SECURITY				
5					
0922	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-	CONTROLLED FD			
		CONTROLLED FD 3,126.00	В	3,989.00	7.00
0923	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ- Manager l Manager ll		B B	3,989.00 4,278.00	
	Manager I Manager II	3,126.00		•	19.00
0931	Manager I	3,126.00 3,353.00	В	4,278.00	19.00 2.00
0923 0931 0932 0933	Manager I Manager III	3,126.00 3,353.00 3,618.00	В В	4,278.00 4,617.00	19.00 2.00 0.75
0931 0932 0933	Manager I Manager III Manager IV	3,126.00 3,353.00 3,618.00 3,881.00	B B B	4,278.00 4,617.00 4,952.00	19.00 2.00 0.75 3.00
0931 0932	Manager I Manager III Manager III Manager IV Manager V	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00	B B B	4,278.00 4,617.00 4,952.00 5,345.00	19.00 2.00 0.75 3.00 1.00
0931 0932 0933 0955	Manager I Manager III Manager IV Manager V Dep Dir V	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00	B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00	19.00 2.00 0.75 3.00 1.00 2.00
0931 0932 0933 0955 1052	Manager I Manager III Manager III Manager IV Manager IV Dep Dir V IS Business Analyst	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00	B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00	19.00 2.00 0.75 3.00 1.00 2.00
0931 0932 0933 0955 1052 1406 1408	Manager II Manager III Manager IV Manager IV Dep Dir V IS Business Analyst Senior Clerk	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00	B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00
0931 0932 0933 0955 1052 1406 1408	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00	B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00
0931 0932 0933 0955 1052 1406 1408 1424	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00	B B B B B B B B	4,278,00 4,617,00 4,952,00 5,345,00 6,955,00 3,303,00 1,805,00 2,383,00 1,809,00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00 9.00
0931 0932 0933 0955 1052 1406	Manager II Manager III Manager IV Manager IV Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,809.00 1,985.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00 9.00
0931 0932 0933 0955 1052 1406 1408 1424 1426 1444	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary I	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00 1,558.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,809.00 1,985.00 1,890.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00 9.00 1.00 4.00
0931 0932 0933 0955 1052 1406 1408 1424 1426 1444 1446	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary I Secretary 2	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00 1,558.00 1,800.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,809.00 1,985.00 1,890.00 2,188.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00 9.00 4.00 3.00
0931 0932 0933 0955 1052 1406 1408 1424 1426 1444 1446 1450	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary I Secretary 2 Executive Secretary I	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00 1,558.00 1,800.00 1,960.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,899.00 1,985.00 1,890.00 2,188.00 2,383.00	19.00 2.00 0.75 3.00 1.00 2.00 2.00 1.00 5.00 9.00 1.00 4.00 3.00
0931 0932 0933 0955 1052 1406 1408 1424 1426 1444 1446 1450 1452	Manager II Manager III Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary I Secretary 2 Executive Secretary 2	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00 1,558.00 1,800.00 1,960.00 2,292.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,899.00 1,985.00 1,890.00 2,188.00 2,383.00 2,786.00	19.00 2.00 0.75 3.00 1.00 2.00 1.00 5.00 9.00 1.00 4.00 3.00 1.00 5.00
0931 0932 0933 0955 1052 1406 1408 1424 1426 1444 1446 1450 1452 1706	Manager II Manager III Manager IV Manager IV Manager V Dep Dir V IS Business Analyst Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary I Secretary 2 Executive Secretary 1 Executive Secretary 2 Telephone Operator	3,126.00 3,353.00 3,618.00 3,881.00 4,188.00 5,450.00 2,624.00 1,488.00 1,960.00 1,491.00 1,634.00 1,558.00 1,800.00 1,960.00 2,292.00 1,425.00	B B B B B B B B B B B B B B B B B B B	4,278.00 4,617.00 4,952.00 5,345.00 6,955.00 3,303.00 1,805.00 2,383.00 1,899.00 1,889.00 2,188.00 2,383.00 2,786.00 1,727.00	7.00 19.00 2.00 0.75 3.00 1.00 2.00 1.00 5.00 9.00 1.00 4.00 3.00 1.00 5.00 1.00 3.00

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Job C	ob Code Title Low /Type/ High		FTE
AIR	Airport Commission		
P	rogram: BG7 OPERAT	TIONS & SECURITY	
S	ubFund: 5A AAA AAA SFIA-OF	ERATING-NON-PROJ-CONTROLLED FD	
1929	Parts Storekeeper	1,761.00 B	2,140.00 1.00
4321	Cashier 2	1,596.00 B	1,936.00 1.00
5290	Transit Planner 4	3,537.00 B	4,299.00 4.00
7315	Auto Machinist Asst Sprv	3,336.00 B	3,336.00 1.00
7362	Communications Systems Tech	2,983.00 B	3,626.00 2.00
7368	Senior Comm Systems Technican	3,453.00 B	4,197.00
7381	Automotive Mechanic	2,769.00 B	2,769.00 3.00
9202	Airports Communicatins Disp	2,226.00 B	2,706.00 29.00
9203	Sr Airport Communications Disp	2,454.00 B	2,983.00 10.00
9204	Airports Communications Sprv	2,640.00 B	3,208.00 2.00
9212	Airport Safety Officer	2,348.00 B	2,855.00 36.00
9220	Airport Operations Supervisor	2,758.00 B	3,353.00 11.00
9247	Airport Emerg Planning Coord	2,700.00 B	3,282.00 2.00
TEMPM	Temporary Position	0.00 B	0.00 4.02
		SubFu	nd Total: 178.7
		Progra	ım Total: 178.7
P	rogram: BG8 BUREAU	J OF DESIGN AND CONSTRUCTION	
	e	PERATING-NON-PROJ-CONTROLLED FD	
0922	Manager l	3,126.00 B	3,989.00 1.00
0923	Manager 11	3,353.00 B	4,278.00 1.00
0931	Manager III	3,618.00 B	4,617.00 1.00
0933	Manager V	4,188,00 B	5,345.00 1.00
0955	Dep Dir V	5,450.00 B	6,955.00 1.00
1446	Secretary 2	1,800.00 B	2,188.00 3.00
1450	Executive Secretary 1	1,960,00 B	2,383.00 1.00
1452	Executive Secretary 2	2,292.00 B	2,786.00 1.00
5207	Assoc Engineer	3,289.00 B	3,998.00 2.00
5211	Sr Engineer	4,407.00 B	5,357.00 3.00
5241	Engineer	3,807.00 B	4,627.00 3.00
5506	Project Manager 3	6,006.00 B	6,006.00 1.00
5508	Project Manager 4	6,698.00 B	6,698.00 2.00
TEMPM	Temporary Position	0.00 B	0.00 0.83
	1 3		and Total: 21.83
n	no omorni. DCO DI ANINI		um Total: 21.83
	•	NG DIVISION	
		PERATING-NON-PROJ-CONTROLLED FD	
0941	Manager VI	4,492.00 B	5,733.00 1.00
1446	Secretary 2	1,800.00 B	2,188.00 1.00
5278	Planner 2	2,514.00 B	3,056.00 1.00
5291	Planner 3	2,983.00 B	3,626.00 1.00
5293	Planner 4	3,537.00 B	4,299.00 1.00
5299	Planner 4-Environmental Review	3,537.00 B	4,299.00 1.00
5620	Regulatory Specialist	2,983.00 B	3,626.00 1.00

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Jol	Job Code Title		Low /Type/ High	FTE
AIR	Airpoi	rt Commission		
	Program:	BG9	PLANNING DIVISION	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
			SubFund Total:	7.00
			Program Total:	7.00
	Program:	BGQ	FIRE AIRPORT BUR NON - PERSONNEL COST	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
1446	Secretar	y 2	1,800.00 B 2,188.00	1.00
1450	Executiv	e Secretary 1	1,960.00 B 2,383.00	1.00
			SubFund Total:	2.00
			Program Total:	2.00
			AIR Department Total:	1508.73

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Jol	Code_Title		Low /Type/ High			FTE		
ART	Art Co	ommission						
	Program:	EEJ	ADMINISTRATION					
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUN	D				
1652	Senior A	ccountant		2,281.00	В	2,772.00	1.00	
1657	Senior S	ystems Accountan		3,194.00	В	3,881.00	0.30	
1842	Manager	ment Assistant		2,130.00	В	2,589.00	1.0	
3541	Curator	1		1,809.00	В	2,199.00	1.20	
3542	Curator	2		2,209.00	В	2,685.00	1.00	
3544	Curator	3		2,332.00	В	2,835.00	1.00	
3549	Arts Pro	gram Assistant		1,876.00	В	2,281.00	0.50	
				S	ubFu	nd Total:	6.0	
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LED				
0951	Dep Dir	1		3,126.00	В	3,989.00	1.00	
0961	Dept He			3,881.00	В	4,952.00	1.00	
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.00	
1657	Senior S	ystems Accountan		3,194.00	В	3,881.00	0.70	
1842	Manager	ment Assistant		2,130.00	В	2,589.00	1.0	
1844	Senior N	Ianagement Assist	ant	2,442.00	В	2,969.00	0.5	
				S	ubFu	nd Total:	5.2	
				P	Program Total:		11.2	
	Program: EEM STREET ARTISTS							
	SubFund: 2S CRF ACB ARTS COM - STREET ARTIST PROGRAM FUND							
1842		ment Assistant		2,130.00	В	2,589.00	1.0	
3541	Curator			1,809.00	В	2,199.00	1.0	
3311	C	•				nd Total:	2.0	
	D	FFNI	DUDUIC ART	P	rogra	m Total:	2.0	
	Program:	EEN	PUBLIC ART	PIDID				
	SubFund:		GENERAL FUND WORK ORDER		_			
1842	_	ment Assistant		2,130.00		2,589.00	3.0	
3546	Curator			2,758.00	В	3,353.00	1.0	
3549	Arts Pro	gram Assistant		1,876.00	В	2,281.00	1.0	
				S	ubFu	nd Total:	5.0	
				P	rogra	m Total:	5.0	
	Program:	EEO	COMMUNITY ARTS & EDUCAT	ION				
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUN	lD				
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.0	
				S	ubFu	nd Total:	1.0	
	SubFund:	IG AGE WOR	GENERAL FUND WORK ORDEF					
1842			GENERAL I OND WORK ORDER	2,130.00	В	2,589.00	1.0	
	_	ment Assistant		1,876.00	В	2,389.00	1.0	
3549	Ans Pro	gram Assistant						
				S	นฮหน	nd Total:	2.00	
	SubFund:		GF - ANNUAL PROJECT					
0922	Manage			3,126.00	В	3,989.00	1.00	
1844	Senior N	Management Assist	ant	2,442.00	В	2,969.00	1.50	

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Job Code Title				Low /Type/ High		FTE
ART	Art Co	ommission				
	Program:	EEO	COMMUNITY ARTS & EDUCATION			
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT			
3549	Arts Pro	gram Assistant		1,876.00 B	2,281.00	0.50
3558	Senior Museum Registrar			2,194.00 B	2,666.00	0.75
				SubFi	und Total:	3.75
				Program Total:		6.75
	Program:	EEP	CULTURAL EQUITY			
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS			
1844	Senior Management Assistant			2,442.00 B	2,969.00	1.00
3549	Arts Pro	gram Assistant		1,876.00 B	2,281.00	2.00
				SubF	und Total:	3.00
				Progr	am Total:	3.00
				ART Departi	ment Total:	27.95

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Job	Code Title	Low /Type/ Hig	gh		FTE
ASR	Assessor				
	Program: FCG RECORDER				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
8108	Senior Legal Process Clerk	1,706.00	В	2,074.00	3.00
		S	ubFu	nd Total:	3.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0923	Manager II	3,353.00	В	4,278.00	1.00
8109	Document Examiner Technician	1,886.00	В	2,292.00	7.00
	•		ubFu	nd Total:	8.00
	SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL RE				0.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
1023	IS Administrator 3	2,997.00	В	3,643.00	1.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	В	2,028.00	3.00
4202	Assessment Clerk	1,539.00	В	1,867.00	1.00
4203	Senior Assessment Clerk	1,690.00	В	2,053.00	2.00
8108	Senior Legal Process Clerk	1,706.00	В	2,074.00	6.00
8109	Document Examiner Technician	1,886.00	В	2,292.00	2.00
TEMPN	1 Temporary Position	0.00	В	0.00	0.40
		S	ubFu	nd Total:	18.40
		P	rogra	m Total:	29.40
	Program: FDJ REAL PROPERTY				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0922	Manager I	3,126.00	В	3,989.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
4202	Assessment Clerk	1,539.00	В	1,867.00	4.00
4203	Senior Assessment Clerk	1,690.00	В	2,053.00	3.00
4260	Real Prop Appraiser Trainee	1,840.00	В	2,236.00	2.00
4261	Real Property Appraiser	2,442.00	В	2,969.00	19.00
4265	Senior Real Property Appraiser	2,827.00	В	3,436.00	10.00
4267	Pr Real Property Appraiser	3,273.00	В	3,978.00	5.00
TEMPN	1 Temporary Position	0.00	В	0.00	2.46
		S	ubFu	nd Total:	48.46
		P	rogra	m Total:	48.46
	Program: FDK PERSONAL PROPERTY				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	ED .			
0931	Manager III	3,618.00	В	4,617.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
4202	Assessment Clerk	1,539.00	В	1,867.00	2.00
4203	Senior Assessment Clerk	1,690.00	В	2,053.00	3.00
4220	Personal Property Auditor	2,442.00	В	2,969.00	4.00
4222	Sr Personal Property Auditor	2,827.00	В	3,436.00	6.00

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Jot	Code Title	Low /Type/ High		FTE
ASR	Assessor			
	Program: FDK PERSONAL PROPERTY			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
4224	Pr Personal Property Auditor	3,273.00 B	3,978.00	2.00
4265	Senior Real Property Appraiser	2,827.00 B	3,436.00	0.75
TEMPN	1 Temporary Position	0.00 B	0.00	0.43
		SubF	und Total:	21.18
		Progr	am Total:	21.18
	Program: FDL TECHNICAL SERVICES			
	SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLL	ED		
4202	Assessment Clerk	1,539.00 B	1,867.00	8.75
4203	Senior Assessment Clerk	1,690.00 B	2,053.00	4.00
5364	Civil Engineering Associate 1	2,337.00 B	2,841.00	1.00
		SubF	und Total:	13.75
		Progr	am Total:	13.75
	Program: FEH TAX ASSESSMENT			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS			
1042	1S Engineer-Journey	3,254.00 B	4,093.00	1.00
4203	Senior Assessment Clerk	1,690.00 B	2,053.00	1.00
4220	Personal Property Auditor	2,442.00 B	2,969.00	2.75
4222	Sr Personal Property Auditor	2,827.00 B	3,436.00	1.00
4261	Real Property Appraiser	2,442.00 B	2,969.00	2.00
4265	Senior Real Property Appraiser	2,827.00 B	3,436.00	1.00
4267	Pr Real Property Appraiser	3,273.00 B	3,978.00	1.00
		SubF	und Total:	9.75
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	ED		
0922	Manager I	3,126.00 B	3,989.00	1.00
0941	Manager VI	4,492.00 B	5,733.00	1.00
0952	Dep Dir II	3,618.00 B	4,617.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00 B	2,442.00	1.00
1518	Confidential Sctry to Assessor	2,236.00 B	2,719.00	1.00
1630	Account Clerk	1,539.00 B	1,867.00	1.00
1634	Principal Account Clerk	2,009.00 B	2,442.00	1.00
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B	4,036.00	1.00
4203	Senior Assessment Clerk	1,690.00 B	2,053.00	1.00
4290	Assessor	5,854.27 B	5,854.27	1.00
		SubF	und Total:	11.00
		Progr	am Total:	20.75
		ASR Depart		133.54

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Jol	b Code Title			Low /Type/ Hig	gh		FTE
BOS	Board	Of Supervisors					
	Program:	FAA	BOARD OF SUPERVISORS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0720	Member	, Board of Supervi	sors	3,573.14	M	3,573.14	11.00
1835	Legislati	ve Assistant		2,577.00	В	3,453.00	22.00
				S	ubFui	nd Total:	33.00
				р	rograi	m Total:	33.00
	Program:	FAE	CLERK OF THE BOARD	1	rogran	iii Totaii.	33.00
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0115		n MbrGrp6,D=@\$		100.00	D	100.00	0.00
0922	Manager		100/Haliday	3,126.00	В	3,989.00	2.00
0922	Dep Dir			3,618.00	В	4,617.00	3.00
0963	Dept He			5,112.00	В	6,524.00	1.00
1022	•	nistrator 2		2,466.00	В	2,997.00	2.00
1022		nistrator 3		2,997.00	В	3,643.00	1.00
1241		el Analyst		2,114.00	В	3,112.00	1.00
1370		Assistant 11		2,882.00	В	3,503.00	0.70
1404	Clerk	1551544111 11		1,436.00	В	1,740.00	1.00
1424	Clerk Ty	nist		1,491.00	В	1,809.00	1.00
1426	=	lerk Typist		1,634.00	В	1,985.00	4.00
1454		e Secretary 3		2,490.00	В	3,027.00	1.00
1492		, Board of Supervi	isors	2,855.00	В	3,470.00	5.00
1652		ccountant		2,281.00	В	2,772.00	1.00
8116		ve Calendar Clerk		1,914.00	В	2,326.00	1.00
8118	-	on Clerk		2,303.00	В	2,800.00	1.00
TEMPN	•	ry Position		0.00	В	0.00	0.54
	,	,			uhFin	nd Total:	26.24
							26.24
	Duo onom.	CAI	CHILDREN'S BASELINE	Г	togra	m Total:	20.24
	Program:	FAL					
	SubFund:		GF - NON-PROJECT - CONTROLLED		_		
1130		omm Advisor		1,871.00	В	2,274.00	1.00
1362	Special	Assistant 3		1,607.00	В	1,951.00	2.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	FAQ	BUDGET & LEGISLATIVE ANALYSTS				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
1367	Special.	Assistant 8		2,303.00	В	2,800.00	3.00
1371	_	Assistant 12		3,101.00	В	3,769.00	1.00
	•			S	ubFu	nd Total:	4.00
						m Total:	4.00
	Program:	FAT	LOCAL AGENCY FORMATION	Г	rogra	m rotar.	4.00
	•						
0111	SubFund:		GF - CONTINUING PROJECTS	100.00		100.00	0.00
0114		n Mbr, Grp5,M\$1		100.00	M	100.00	0.00
1492	Asst Clk	, Board of Superv	ISOTS	2,855.00	В	3,470.00	0.50
				S	ubFu	nd Total:	0.50

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Budgeted Position Counts by Department and Job Code

Job Code Title Low/Type/ High FTE

**BOS** Board Of Supervisors

Program: FAT LOCAL AGENCY FORMATION

Program Total: 0.50

BOS Department Total: 66.74

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	Code Title	Low /Type/ High	FTE
CAT	City Attorney		
	Program: FA2 CLAIMS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
932	Manager IV	3,881.00 B 4,952.00	1.0
941	Manager VI	4,492.00 B 5,733.00	1.0
424	Clerk Typist	1,491.00 B 1,809.00	1.0
426	Senior Clerk Typist	1,634.00 B 1,985.00	2.0
458	Legal Secretary 1	2,089.00 B 2,539.00	1.0
474	Claims Process Clerk	1,690.00 B 2,053.00	2.0
632	Senior Account Clerk	1,778.00 B 2,161.00	1.0
3151	Claims Investigator, CA	2,953.00 B 3,589.00	18.5
3152	SrClaimsInvstgtor,Cty Atty Ofc	3,256.00 B 3,957.00	6.0
3153	Pr Clm Invstgtr, City Atty Ofc	3,493.00 B 4,246.00	1.0
155	Claims Investigator	2,960.00 B 3,597.00	6.0
156	Senior Claims Investigator	3,263.00 B 3,966.00	1.0
157	Claims Adjuster	3,263.00 B 3,966.00	6.0
		SubFund Total:	47.5
		Program Total:	47.5
	Program: FC2 LEGAL SERVICE	2108	****
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	POLLED	
NO 2 1			2.0
931	Manager III	3,618.00 B 4,617.00	3.0
0932	Manager IV IS Administrator 2	3,881.00 B 4,952.00	1.0
.022		2,466.00 B 2,997.00	2.0
023	IS Administrator 3	2,997.00 B 3,643.00 3,226.00 B 3,921.00	1.0
024	IS Administrator-Supervisor		1.0
.032	IS Trainer-Journey	2,466.00 B 2,997.00 3,607.00 B 4,535.00	1.0
071	IS Engineer-Senior	4,018.00 B 4,333.00 4,018.00 B 5,722.00	1.0 1.0
220	IS Manager	1,831.00 B 3,722.00	1.0
	Payroll Clerk		
408	Principal Clerk		1.0 3.0
424	Clerk Typist	1,491.00 B 1,809.00 1,634.00 B 1,985.00	3.0
426 458	Senior Clerk Typist Legal Secretary 1	1,634.00 B 1,985.00 2,089.00 B 2,539.00	49.5
460	•	· ·	13.0
522	Legal Secretary 2 Cfdntal Sctry to City Atty	2,247.00 B 2,732.00 2,666.00 B 3,241.00	13.0
632	Senior Account Clerk	1,778.00 B 2,161.00	2.0
1654		2,758.00 B 2,101.00 2,758.00 B 3,353.00	2.0 1.0
	Principal Accountant		
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.0
3616 3113	Library Technical Assistant 1 Court Clerk	1,923.00 B 2,337.00 2,360.00 B 2,868.00	1.0 1.0
3151	Claims Investigator, CA	2,953.00 B 3,589.00	13.1 1.0
3169	Legislative Asst City Atty Ofc	2,236.00 B 2,719.00	
3177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	141.0
3181	Assistant Chief Attorney 1	5,833.00 B 7,090.00	18.0
	Head Atty, Civil & Criminal	5,555.00 B 6,753.00	14.0
8182 8183	Assistant Chief Attorney 2	6,125.00 B 7,445.00	4.0

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Job Code Title			Low /Type/ Hi	gh		FTE
CAT City At	ttorney					
Program:	FC2	LEGAL SERVICE				
SubFund:	IG AGF	AAA GF - NON-PROJECT - CONTROLLED				
8197 City Atto	orney		6,779.29	В	6,779.29	1.00
AB44 Cfdntal C	Chf Atty 2,(C	vl&Crmnl)	6,067.00	В	7,374.00	3.00
TEMPM Tempora	ry Position		0.00	В	0.00	3.48
			S	ubFu	nd Total:	289.08
			P	rogra	m Total:	289.08
			CAT De	partm	ent Total:	336.58

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Job Code Title		Low /Type/ High		
CFC	Children & Families Commission			
	Program: CFC CHILDREN & FAMILIES			
	SubFund: 2S CFC GNC GRANTS, NON-PROJECT, CONTIN	IUING		
0951	Dep Dir 1	3,126.00 B 3,989.00	0.25	
0961	Dept Head I	3,881.00 B 4,952.00	0.59	
1450	Executive Secretary 1	1,960.00 B 2,383.00	0.59	
1817	Procedural Writer	1,960.00 B 2,383.00	0.59	
1842	Management Assistant	2,130.00 B 2,589.00	0.59	
9770	Community Development Asst	1,744.00 B 2,120.00	1.00	
9772	Community Development Spec	2,194.00 B 2,666.00	3.00	
9774	Sr. Community Devl Spc 1	2,539.00 B 3,087.00	0.59	
9775	Sr Community Dev Spec 2	3,012.00 B 3,661.00	1.00	
		SubFund Total:	8.20	
		Program Total:	8.20	
	Program: CPH PUBLIC ED FUND - PROP H ( MAI	RCH 2004)		
	SubFund: 2S CFC ACP CFC - CONTINUING PROJECTS			
0951	Dep Dir 1	3,126.00 B 3,989.00	0.75	
0961	Dept Head 1	3,881.00 B 4,952.00	0.41	
1450	Executive Secretary 1	1,960.00 B 2,383.00	0.41	
1817	Procedural Writer	1,960.00 B 2,383.00	0.41	
1842	Management Assistant	2,130.00 B 2,589.00	0.41	
9770	Community Development Asst	1,744.00 B 2,120.00	1.75	
9772	Community Development Spec	2,194.00 B 2,666.00	2.00	
9774	Sr. Community Devl Spc 1	2,539.00 B 3,087.00	3.16	
		SubFund Total:	9.30	
		Program Total:	9.30	
		<b>CFC</b> Department Total:	17.50	
		Of C Department rotal.	17.5	

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Report Date: May 31, 2007

# **Annual Salary Ordinance 2007-2008**

Job Code Title			Low /Type/ High			FTE	
CHF	Child	ren Youth & Fami	lies				
	Program:	CAQ	CHILDREN'S SVCS - NON - CHILDR	EN'S FUND			
	SubFund:	2S CHF GNC	GRANTS, NON-PROJECT, CONTINU	JING			
1842	Manage	ement Assistant		2,130.00	В	2,589.00	1.00
				S	ubFu	nd Total:	1.00
			•	P	rogra	m TotaI:	1.00
	Program:	CB1	CHILDREN'S FUND PROGRAMS	_			
	SubFund:	2S CHF NPR	CHILDREN'S FUND - NON PROJECT				
0903		l Staff XV		3,557.00	В	4,323.00	1.00
0923	Manage			3,353.00	В	4,278.00	3.00
0952	Dep Dir			3,618.00	В	4,617.00	1.00
1052	_	ness Analyst		2,624.00	В	3,303.00	1.00
1054		ness Analyst-Princi	paI	3,520.00	В	4,425.00	1.00
1408	Principa	•		1,960.00	В	2,383.00	2.00
1426	Senior (	Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1450	Executi	ve Secretary 1		1,960.00	В	2,383.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1822	Admini	strative Analyst		2,314.00	В	2,813.00	1.00
1823	Senior A	Administrative Ana	lyst	2,868.00	В	3,486.00	4.00
1840	Junior N	Management Assista	nnt	1,876.00	В	2,281.00	1.00
9772	Commu	nity Development S	Spec	2,194.00	В	2,666.00	5.75
9774	Sr. Com	nmunity Devl Spc 1		2,539.00	В	3,087.00	4.00
				S	ubFu	nd Total:	28.75
				P	rogra	m Total:	28.75
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
2917	Progran	n Support Analyst		2,772.00	В	3,369.00	2.00
9772	Commu	nity Development	Spec	2,194.00	В	2,666.00	1.00
9774	Sr. Con	nmunity Devl Spc I		2,539.00	В	3,087.00	1.00
				S	ubFu	nd Total:	4.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	)			
0962	Dept He	ead II		4,810.00	В	6,139.00	1.00
	•					nd Total:	1.00
						m Total:	5.00
					-	ent Total:	34.75
				CIII De	Partiti	cin i Otal.	37.13

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Job	Code_Title	Low /Type/ High	FTE
CON	Controller		
	Program: FDC PAYROLL & PERSONNEL S	ERVICES	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
)923	Manager II	3,353.00 B 4,278.00	2.0
953	Dep Dir III	4,492.00 B 5,733.00	1.0
053	IS Business Analyst-Senior	3,039.00 B 3,823.00	3.0
054	IS Business Analyst-Principal	3,520.00 B 4,425.00	1.0
070	1S Project Director	3,879.00 B 4,879.00	1.0
218	Payroll Supervisor	2,577.00 B 3,132.00	4.0
222	Sr Payroll & Personnel Clerk	2,009.00 B 2,442.00	13.0
1224	Pr Payroll & Personnel Clerk	2,215.00 B 2,693.00	3.0
1226	Chf Payroll & Personnel Clerk	2,337.00 B 2,841.00	3.0
1424	Clerk Typist	1,491.00 B 1,809.00	2.0
1426	Senior Clerk Typist	1,634.00 B 1,985.00	2.0
1452	Executive Secretary 2	2,292.00 B 2,786.00	1.0
1721	Senior Data Entry Operator	1,539.00 B 1,867.00	0.:
		SubFund Total:	36.
		Program Total:	36.
	Program: FDG ACCOUNTING OPERATION		20.
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT		
0000			
)923	Manager II	3,353.00 B 4,278.00	
0931	Manager III	3,618.00 B 4,617.00	
0932	Manager IV	3,881.00 B 4,952.00	
0941	Manager VI	4.492.00 B 5,733.00	
0954	Dep Dir IV	5,112.00 B 6,524.00	
1003	IS Operator-Senior	1,980.00 B 2,407.00	
1052	IS Business Analyst	2,624.00 B 3,303.00	
1053	IS Business Analyst-Senior	3,039.00 B 3,823.00	
1054	IS Business Analyst-Principal	3,520.00 B 4,425.00	
1070	IS Project Director	3,879.00 B 4,879.00	
1452	Executive Secretary 2	2,292.00 B 2,786.00	
1632	Senior Account Clerk	1,778.00 B 2,161.00	
1634	Principal Account Clerk	2,009.00 B 2,442.00	
1652	Senior Accountant	2,281.00 B 2,772.00	
1654	Principal Accountant	2,758.00 B 3,353.00	
1657	Senior Systems Accountant	3,194.00 B 3,881.00	
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	
1842	Management Assistant	2,130.00 B 2,589.00	
		SubFund Total:	64.
		Program Total:	64.
	Program: FDO CITY SERVICES AUDITOR		
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
0922	Manager l	3,126.00 B 3,989.00	5.8
0922	-		
0922	Manager III	3,618.00 B 4,617.00	2.7

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hig	h		FTE
CON	Controller				
	Program: FDO CITY SERVICES AUDITOR				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0954	Dep Dir IV	5,112.00	В	6,524.00	1.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	2.00
1684	Associate Auditor	2,910.00	В	3,537.00	14.00
1686	Supervising Auditor	3,273.00	В	3,978.00	6.00
1801	Sprv Performance Auditor	3,273.00	В	3,978.00	4.00
1805	Associate Performance Auditor	2,910.00	В	3,537.00	18.00
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
1867	Assistant Performance Auditor	2,130.00	В	2,589.00	5.00
8117	Invest. Aud., Controller's Ofc	2,969.00	В	3,608.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.02
		Su	ıbFur	nd Total:	68.57
		Pre	ograi	n Total:	68.57
	Program: FDX BUDGET & PAYROLL SYSTEM				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
102,	7.1.1. tall			nd Total:	2.00
	D. DED. MANAGEMENT DUDGET (LANAL		ograi	n Total:	2.00
	Program: FEB MANAGEMENT, BUDGET & ANAL				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE				
0931	Manager III	3,618.00	В	4,617.00	3.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
0953	Dep Dir III	4,492.00	В	5,733.00	1.00
0955	Dep Dir V	5,450.00	В	6,955.00	1.00
0965	Dept Head V	7,303.00	В	9,321.00	1.00
1023	1S Administrator 3	2,997.00	В	3,643.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1203	Personnel Technician	2,053.00	В	2,496.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1574	Ex Asst to the Controller	2,732.00	В	3,320.00	1.00
1649	Accountant Intern	1,979.00	В	2,078.00	0.75
1652	Senior Accountant	2,281.00	В	2,772.00	2.75
1654	Principal Accountant	2,758.00	В	3,353.00	1.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	4.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00

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Job Code Title			L	ow /Type/ Hi	gh		FTE
CON	Contro	oller		<u>.</u>			
	Program:	FEB	MANAGEMENT, BUDGET & ANALYSIS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1823	Senior A	dministrative Anal	lyst	2,868.00	В	3,486.00	3.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	1.00
1825	Prnpl Ac	lmin Analyst II		3,633.00	В	4,416.00	2.00
1842	Manager	ment Assistant		2,130.00	В	2,589.00	1.00
TEMPN	1 Tempora	ary Position		0.00	В	0.00	0.27
				S	ubFu	nd Total:	33.77
				P	rogra	m Total:	33.77
	Program:	FFM	ECONOMIC ANALYSIS				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0922	Manager	r I		3,126.00	В	3,989.00	1.00
0931	Manager	r III		3,618.00	В	4,617.00	1.00
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	2.00
				CON De	partm	ent Total:	207.59

## **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High	FTE
CPC	City Planning		
	Program: FAH LONG R	RANGE PLANNING	
	SubFund: 1G AGF WOF GENER.	AL FUND WORK ORDER FUND	
5291	Planner 3	2,983.00 B 3,626.00	1.10
		SubFund Total:	1.10
	SubFund: 1G AGF ACP GF - CO	NTINUING PROJECTS	
1424	Clerk Typist	1,491.00 B 1,809.00	1.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
5278	Planner 2	2,514.00 B 3,056.00	3.75
5291	Planner 3	2,983.00 B 3,626.00	1.87
5293	Planner 4	3,537.00 B 4,299.00	1.00
		SubFund Total:	8.62
	SubFund: 1G AGF AAA GF - NO	N-PROJECT - CONTROLLED	0.02
0932			1.00
1426	Manager IV Senior Clerk Typist	3,881.00 B 4,952.00 1,634.00 B 1,985.00	0.50
1420	Executive Secretary 2	2,292.00 B 2,786.00	1.00
5278	Planner 2	2,292.00 B 2,780.00 2,514.00 B 3,056.00	7.00
5291	Planner 3	2,983.00 B 3,626.00	10.90
5293	Planner 4	3,537.00 B 4,299.00	5.00
5298	Planner 3-Environmental Review	2,983.00 B 3,626.00	1.00
5320	Illustrator and Art Designer	2,337.00 B 3,020.00 2,337.00 B 2,841.00	1.00
TEMPN	_	0.00 B 0.00	0.43
I LIVII IV	i Temporary rosmon		
		SubFund Total:	27.83
		S, NON-PROJECT, CONTINUING	
5291	Planner 3	2,983.00 B 3,626.00	0.13
		SubFund Total:	0.13
		Program Total:	37.68
	Program: FDP CURRE	NT PLANNING .	
	SubFund: 1G AGF WOF GENER	AL FUND WORK ORDER FUND	
5291	Planner 3	2,983.00 B 3,626.00	2.00
5298	Planner 3-Environmental Review	2,983.00 B 3,626.00	1.75
5299	Planner 4-Environmental Review	3,537.00 B 4,299.00	0.50
TEMPN	M Temporary Position	0.00 B 0.00	1.37
		SubFund Total:	5.62
	SubFund: 1G AGF AAA GF-NC	N-PROJECT - CONTROLLED	
0932	Manager IV	3,881.00 B 4,952.00	1.50
1404	Clerk	1,436.00 B 1,740.00	2.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	8.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	2.00
5277	Planner 1	2,069.00 B 2,514.00	4.00
5278	Planner 2	2,514.00 B 3,056.00	13.00
5289	Transit Planner III	2,983.00 B 3,626.00	1.00
5290	Transit Planner 4	3,537.00 B 4,299.00	1.00
5291	Planner 3	2,983.00 B 3,626.00	30.25
5293	Planner 4	3,537.00 B 4,299.00	11.00
3-20		5,557,00	11.00

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Job Co	Low /Type/ Hig	Low /Type/ High			
CPC	City Planning				
Pr	rogram: FDP CURRENT PLANNING				
Sı	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
5298	Planner 3-Environmental Review	2,983.00	В	3,626.00	8.25
5299	Planner 4-Environmental Review	3,537.00	В	4,299.00	5.50
TEMPM	Temporary Position	0.00	В	0.00	0.90
		S	ubFui	nd Total:	88.40
Sı	ubFund: 2S NDF PCE PLANNING CODE ENFORCEMEN	T FUND			
5278	Planner 2	2,514.00	В	3,056.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	1.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	В	1,790.00	3.00
		S	ubFu	nd Total:	5.00
				m Total:	99.02
D <sub>1</sub>	rogram: FEF ADMINISTRATION	1	rogra.	in Total.	99 <b>.</b> 02
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
			D	50.00	0.00
0116 0923	Brd Comm Mbr, M=\$200/Mtg	50.00 3,353.00	D B	50.00 4,278.00	0.00 1.00
0923	Manager IV	3,881.00	В	4,278.00	1.00
0932	Manager IV Manager VI	4,492.00	В	5,733.00	1.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
0963	Dept Head III	5,112.00	В	6,524.00	1.00
1002	IS Operator-Journey	1,727.00	В	2,099.00	1.00
1023	IS Administrator 3	2,997.00	В	3,643.00	1.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	1.00
1064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	1.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	3.00
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1654	Principal Accountant	2,758.00	В	3,353.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	1.50
5293	Planner 4	3,537.00	В	4,299.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.27
		S	ubFu	nd Total:	29.77
		P	rogra	m Total:	29.77
		CPC De	partm	ent Total:	166.47

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Job C	Job Code Title		Low /Type/ High		
CSC	Civil Service Commission				
P	Program: FCV CIVIL SERVICE				
S	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0951	Dep Dir 1	3,126.00	В	3,989.00	1.00
0961	Dept Head I	3,881.00	В	4,952.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	2.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.04
		S	SubFu	nd Total:	6.04
		P	rogra	m Total:	6.04
		CSC De	partm	ent Total:	6.04

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Job	Job Code Title				Low /Type/ H	Low /Type/ High				
CSS	Child	Support Sei	rvices							
	Program:	CAF		CHILD SUPPORT SERVICES	S					
	SubFund:	2S CSS	ANP	CSS - OPERATING - NON-P	ROJECT FUND					
0922	Manage	r l			3,126.00	В	3,989.00	5.00		
0923	Manage	r 11			3,353.00	В	4,278.00	1.00		
0931	Manage	r III			3,618.00	В	4,617.00	2.00		
0953	Dep Dir	111			4,492.00	В	5,733.00	1.00		
0963	Dept He	ad III			5,112.00	В	6,524.00	1.00		
1023	1S Admi	nistrator 3			2,997.00	В	3,643.00	2.00		
1024	IS Adm	nistrator-Su	perviso	or	3,226.00	В	3,921.00	1.00		
1222	Sr Payro	oll & Person	nel Cle	rk	2,009.00	В	2,442.00	1.00		
1404	Clerk				1,436.00	В	1,740.00	3.00		
1424	Clerk T	pist			1,491.00	В	1,809.00	3.00		
1426	Senior C	Clerk Typist			1,634.00	В	1,985.00	10.00		
1446	Secretar	y 2			1,800.00	В	2,188.00	2.00		
1630	Account	Clerk			1,539.00	В	1,867.00	3.00		
1632	Senior A	Account Cler	·k		1,778.00	В	2,161.00	2.00		
1634	Principa	l Account C	lerk		2,009.00	В	2,442.00	1.00		
1652	Senior A	Accountant			2,281.00	В	2,772.00	1.00		
1844	Senior N	Management	Assista	ant	2,442.00	В	2,969.00	1.00		
4320	Cashier	1			1,491.00	В	1,809.00	1.00		
8158	Child St	apport Offic	er II		2,069.00	В	2,514.00	71.00		
8159	Child St	apport Offic	er III		2,466.00	В	2,997.00	21.00		
8177	Attorne	y (Civil/Crin	ninal)		3,580.00	В	6,273.00	5.00		
8182	Head At	ty, Civil & 0	Crimina	al	5,555.00	В	6,753.00	1.00		
					:	SubFu	nd Total:	139.00		
*					1	Progra	m Total:	139.00		
					CSS D	epartm	ent Total:	139.00		

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hig	gh		FTE
DAT	District Attorney				
	Program: AIA FELONY PROSECUTION				
	SubFund: 2S PPF DAF DA - SPECIAL REVENUE FUND				
8131	Victim/Witness Investigator 2	2,089.00	В	2,539.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	0.25
		S	ubFui	nd Total:	1.25
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
8146	District Attry's Investigator	2,874.00	В	3,668.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	В	4,246.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	1.40
		S	ubFui	nd Total:	3.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931		3,618.00	В	4,617.00	0.80
0931	Manager III Manager IV	3,881.00	В	4,952.00	1.00
0932	Manager VI	4,492.00	В	5,733.00	1.00
8129	Victim/Witness Investigator 1	1,904.00	В	2,314.00	2.00
8133	Victim/Witness Investigator 3	2,490.00	В	3,027.00	0.06
8135	Asst Chf Victim/Wit Invstgtor	2,706.00	В	3,289.00	1.75
8146	District Attry's Investigator	2,874.00	В	3,668.00	18.43
8147	Sr District Atty Investigator	3,126.00	В	3,989.00	7.85
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	В	4,246.00	1.65
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	76.40
8181	Assistant Chief Attorney 1	5,833.00	В	7,090.00	1.00
8182	Head Atty, Civil & Criminal	5,555.00	В	6,753.00	13.15
8183	Assistant Chief Attorney 2	6,125.00	В	7,445.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
TEMPN	M Temporary Position	0.00	В	0.00	0.64
		S	ubFu	nd Total:	128.73
				m Total:	133.38
	Program: AID CAREER CRIMINAL PROSECUTION		iogia	iii Totai.	133.30
1450		2 000 00	Б	2 530 00	1.00
1458	Legal Secretary 1	2,089.00	В	2,539.00	1.00
8132	DA Investigative Assist	2,063.00	В	2,632.00	0.25
8147	Sr District Atty Investigator	3,126.00	В	3,989.00	1.00
8177 8182	Attorney (Civil/Criminal)	3,580.00 5,555.00	B B	6,273.00 6,753.00	2.90 0.65
0102	Head Atty, Civil & Criminal				
		S	มหษา	nd Total:	5.80
				m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS	P		m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	P		m Total:	5.80
8117	9	P		m Total:	<b>5.80</b>
8117 8131	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	P ND	rogra		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN Invest. Aud., Controller's Ofc	P ND 2,969.00	rogra B	3,608.00	0.58
8131	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND Invest. Aud., Controller's Ofc Victim/Witness Investigator 2	P ND 2,969.00 2,089.00	rogra B B	3,608.00 2,539.00	0.58 2.00

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J00 C	Code_Title	Low /Type/ High		FTE
DAT	District Attorney			
F	Program: A1E WORK ORDERS & GRANTS			
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	l		
8149	Asst Chf Dist Atty's Invstgtor	3,327.00 B	4,246.00	1.45
3150	Pr DistAtty Invstgtor,SpecUnit	3,618.00 B	4,617.00	1.00
3173	Legal Assistant	2,348.00 B	2,855.00	1.00
3177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	4.83
ГЕМРМ	Temporary Position	0.00 B	0.00	0.58
		SubF	und Total:	21.97
5	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING	G		
0923	Manager II	3,353.00 B	4,278.00	0.40
1458	Legal Secretary 1	2,089.00 B	2,539.00	0.25
8104	Victim & Witness Technician	1,554.00 B	1,886.00	3.00
8129	Victim/Witness Investigator 1	1,904.00 B	2,314.00	8.75
3131	Victim/Witness Investigator 2	2,089.00 B	2,539.00	2.18
3132	DA Investigative Assist	2,063.00 B	2,632.00	1.80
3133	Victim/Witness Investigator 3	2,490.00 B	3,027.00	5.00
3135	Asst Chf Victim/Wit Invstgtor	2,706.00 B	3,289.00	4.20
3137	Chf Victim/Witness Invstgtor	3,155.00 B	3,836.00	1.0
3146	District Attry's Investigator	2,874.00 B	3,668.00	3.8
3147	Sr District Atty Investigator	3,126.00 B	3.989.00	0.3
3150	Pr DistAtty Invstgtor,SpecUnit	3,618.00 B	4,617.00	0.20
3177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	10.83
3182	Head Atty, Civil & Criminal	5,555.00 B	6,753.00	1.20
		SubF	und Total:	42.98
		Progr	am Total:	64.95
I	Program: A1F MISDEMEANOR PROSECUTION	C		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
8132	DA Investigative Assist	2,063.00 B	2,632.00	2.66
8177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	18.25
,,,,	Automey (Civil Cinimat)		und Total:	20.91
		Progi	am Total:	20.91
	Program: AIH CHILD ABDUCTION			
5	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS			
8131	Victim/Witness Investigator 2	2,089.00 B	2,539.00	1.00
8132	DA Investigative Assist	2,063.00 B	2,632.00	1.00
8146	District Attry's Investigator	2,874.00 B	3,668.00	2.00
8147	Sr District Atty Investigator	3,126.00 B	3,989.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00 B	4,246.00	0.90
8177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	1.00
		SubF	und Total:	6.90
		Progr	am Total:	6.90
J	Program: AII SUPPORT SERVICES			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			

# **Annual Salary Ordinance 2007-2008**

Jol	Code Title	Low /Type/ High	FTE
DAT	District Attorney		
	Program: All SUPPORT SERVICES		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
0931	Manager III	3,618.00 B 4,6	517.00 1.00
1011	1S Technician Assistant	1,532.00 B 1,8	358.00 1.00
1023	IS Administrator 3	2,997.00 B 3,6	543.00 1.00
1043	1S Engineer-Senior	3,607.00 B 4,5	535.00 1.00
1404	Clerk	1,436.00 B 1,7	740.00 2.00
1426	Senior Clerk Typist	1,634.00 B 1,9	985.00 1.00
1458	Legal Secretary 1	2,089.00 B 2,5	539.00 6.78
1460	Legal Secretary 2	2,247.00 B 2,3	732.00 2.00
1520	Cfdntal Setry to Distric Atty	2,666.00 B 3,2	241.00 1.00
1652	Senior Accountant	2,281.00 B 2,3	772.00 1.00
1708	Senior Telephone Operator	1,569.00 B 1,9	904.00 1.00
1824	Pr Administrative Analyst	3,320.00 B 4,0	036.00 1.00
8104	Victim & Witness Technician	1,554.00 B 1,8	886.00 1.00
8129	Victim/Witness Investigator 1	1,904.00 B 2,3	314.00 0.50
8131	Victim/Witness Investigator 2	2,089.00 B 2,5	3.82
8132	DA Investigative Assist	2,063.00 B 2,6	632.00 18.31
8133	Victim/Witness Investigator 3	2,490.00 B 3,0	027.00 6.00
8173	Legal Assistant	2,348.00 B 2,8	355.00 1.00
		SubFund To	otal: 51.01
		Program To	tal: 51.01
	Program: AIJ FAMILY VIOLENCE PROGRAM		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
8129	Victim/Witness Investigator 1	1,904.00 B 2,3	314.00 2.90
8135	Asst Chf Victim/Wit Invstgtor		289.00 0.64
8177	Attorney (Civil/Criminal)		273.00 0.42
	,	SubFund To	
	Dragaga, ACI ADMINISTRATION	Program To	tal: 3.96
	Program: ASI ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
0932	Manager IV		952.00 2.00
0943	Manager VIII	· ·	955.00 1.00
8198	District Attorney		779.29 1.00
		SubFund To	otal: 4.00
		Program To	tal: 4.00
		DAT Department T	otal: <b>290.91</b>

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Job C	Code Title	Low /Type/ High	FTI
DBI	Building Inspection		
P	Program: BAN ADMINISTRATION		
S	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT	CT FUND	
0931	Manager III	3,618.00 B 4.	,617.00
)932	Manager IV		,952.00
941	Manager VI		,733.00 4.0
953	Dep Dir III		,733.00 3.0
963	Dept Head III	5,112.00 B 6	,524.00
004	IS Operator-Analyst	2,172.00 B 2	,640.00
203	Personnel Technician	2,053.00 B 2	,496.00
222	Sr Payroll & Personnel Clerk	2,009.00 B 2	,442.00
404	Clerk	1,436.00 B 1.	,740.00
406	Senior Clerk	1,488.00 B 1	,805.00
408	Principal Clerk	1,960.00 B 2	,383.00 3.0
424	Clerk Typist	1,491.00 B 1	,809.00 2.0
426	Senior Clerk Typist	1,634.00 B 1	,985.00 7.0
446	Secretary 2	1,800.00 B 2	,188.00 2.0
452	Executive Secretary 2	2,292.00 B 2	,786.00
555	Sctry, Bldg Inspection Comm	2,706.00 B 3	,289.00
632	Senior Account Clerk	1,778.00 B 2	,161.00
654	Principal Accountant	2,758.00 B 3	,353.00
752	Sr. Microphoto/Imaging Tech.	1,670.00 B 2	,028.00 6.
823	Senior Administrative Analyst		,486.00 3.
241	Engineer	3,807.00 B 4	,627.00 1.
138	Industrial Hygienist	3,337.00 B 4	,056.00
242	Plumbing Inspector	3,169.00 B 3	,851.00 1.
248	Electrical Inspector	3,169.00 B 3	,851.00 2.
331	Building Inspector	3,169.00 B 3	,851.00
333	Senior Building Inspector	3,493.00 B 4	,246.00
251	Public Relations Mgr	3,304.00 B 4	,017.00
EMPM	Temporary Position	0.00 B	0.00 2.
	•	SubFund T	
		Program T	
т	Discourant DIS INSPECTION SERVICES	riogiani i	0(a). 55.
	Program: BIS INSPECTION SERVICES	CT FLUID	
	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJE		
002	1S Operator-Journey		,099.00
408	Principal Clerk		,383.00 3.
410	Chief Clerk		,732.00 2.
424	Clerk Typist		,809.00 4.
426	Senior Clerk Typist		,985.00 15.
444	Secretary 1		,890.00
452	Executive Secretary 2		,786.00 1.
822	Administrative Analyst		,813.00
242	Plumbing Inspector		,851.00 11.
244	Chief Plumbing Inspector		,681.00
5246	Senior Plumbing Inspector	· ·	,246.00 3.
5248	Electrical Inspector	3,169.00 B 3	,851.00 14.

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	I	ow /Type/ Hi	gh		FTE
DBI	<b>Building Inspection</b>					
	Program: BIS	INSPECTION SERVICES				
	SubFund: 2S BIF ANI	BIF - OPERATING - NONPROJECT FUND				
6249	Senior Electrical Inpsecto	•	3,493.00	В	4,246.00	5.00
6250	Chief Electrical Inspector		3,851.00	В	4,681.00	1.00
6270	Housing Inspector		3,169.00	В	3,851.00	25.00
6272	Senior Housing Inspector		3,493.00	В	4,246.00	5.00
6274	Chief Housing Inspector		3,851.00	В	4,681.00	1.00
6331	Building Inspector		3,169.00	В	3,851.00	35.00
6333	Senior Building Inspector		3,493.00	В	4,246.00	7.00
6334	Chief Building Inspector		3,851.00	В	4,681.00	3.00
TEMPM			0.00	В	0.00	2.09
1211111	rempetary residen				nd Total:	142.59
			Р	rogra	m Total:	142.59
	Program: BPS	PERMIT SERVICES				
	SubFund: 2S BIF ANI	BIF - OPERATING - NONPROJECT FUND				
0923	Manager II		3,353.00	В	4,278.00	1.00
1022	IS Administrator 2		2,466.00	В	2,997.00	1.00
1043	1S Engineer-Senior		3,607.00	В	4,535.00	2.00
1044	1S Engineer-Principal		3,879.00	В	4,879.00	2.00
1051	IS Business Analyst-Assis	tant	2,268.00	В	2,853.00	1.00
1052	IS Business Analyst		2,624.00	В	3,303.00	2.00
1053	IS Business Analyst-Senio	ог	3,039.00	В	3,823.00	4.00
1054	IS Business Analyst-Princ	ipal	3,520.00	В	4,425.00	1.00
1071	IS Manager		4,018.00	В	5,722.00	1.00
1237	Training Coordinator		2,890.00	В	3,513.00	1.00
1408	Principal Clerk		1,960.00	В	2,383.00	21.00
1410	Chief Clerk		2,247.00	В	2,732.00	3.00
1424	Clerk Typist		1,491.00	В	1,809.00	4.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	9.00
1446	Secretary 2		1,800.00	В	2,188.00	3.00
1824	Pr Administrative Analyst		3,320.00	В	4,036.00	1.00
1840	Junior Management Assis	tant	1,876.00	В	2,281.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
4321	Cashier 2		1,596.00	В	1,936.00	2.00
5174	Administrative Engineer		4,094.00	В	4,976.00	1.00
5203	Asst Engr		2,827.00	В	3,436.00	2.00
5207	Assoc Engineer		3,289.00	В	3,998.00	6.75
5211	Sr Engineer		4,407.00	В	5,357.00	3.50
5212	Principal Engineer		5,112.00	В	6,214.00	1.00
5214	Building Plans Engineer		4,197.00	В	5,101.00	2.00
5217	Building Code Analyst		3,826.00	В	4,650.00	1.00
5218	Structural Engineer		4,197.00	В	5,101.00	7.25
5219	Senior Strucutral Enginee	r	4,859.00	В	5,906.00	0.75
5241	Engineer		3,807.00	В	4,627.00	12.25
5293	Planner 4		3,537.00	В	4,299.00	1.00
6266	Senior Plan Checker		3,387.00	В	4,117.00	4.00
					,	

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Job	Code _Title			Le	ow /Type/ Hi	gh		FTE
DBI	Buildi	ng Inspecti	on					
	Program:	BPS		PERMIT SERVICES				
	SubFund:	2S BIF	ANP	BIF - OPERATING - NONPROJECT FUND				
6274	Chief Ho	ousing Inspe	ector		3,851.00	В	4,681.00	1.00
6331	Building	Inspector			3,169.00	В	3,851.00	15.00
6333	Senior B	uilding Insp	pector		3,493.00	В	4,246.00	1.00
6334	Chief Bu	uilding Insp	ector		3,851.00	В	4,681.00	2.00
TEMPM	Tempora	ary Position			0.00	В	0.00	3.03
					S	ubFu	nd Total:	125.53
					P	rogra	m Total:	125.53
					DB1 De	partm	ent Total:	321.57

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Job (	Code Title	Low /Type/ Hig	h		FTE
DPH	Public Health				
I	Program: D1F	S F G H - ACUTE CARE - JAILS			
5	SubFund: 5H AAA AA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,736.00	В	2,110.00	2.00
1444	Secretary 1	1,558.00		1,890.00	1.00
2302	Nursing Assistant	1,858.00		2,258.00	1.00
2305	Psychiatric Technician	2,009.00		2,442.00	2.00
2312	Licensed Vocational Nur	•		2,430.00	3.00
2320	Registered Nurse	3,255.00		4,276.00	12.00
2324	Nursing Supervisor	4,159.00		6,055.00	1.00
2930	Psychiatric Social Worke			2,997.00	1.00
P103	Special Nurse	50.86	Н	66.81	7.94
TEMPM	Temporary Position	0.00	В	0.00	2.55
			ıbFund		33.49
					33.49
т	Dan annua DIII	S F G H - ACUTE CARE - HOSPITAL	ogram	rotar:	33.45
	Program: D1H				
	SubFund: 5H AAA AC				
1054	1S Business Analyst-Prin	-		4,425.00	1.50
1428	Unit Clerk	1,736.00		2,110.00	3.73
2105	Patient Svcs Finance Tec			1,990.00	3.00
2312	Licensed Vocational Nur			2,430.00	0.39
2320	Registered Nurse	3,255.00		4,276.00	5.10
2328	Nurse Practitioner	3,952.00		5,595.00	7.38
2430	Medical Evaluations Ass			2,019.00	7.31
2454	Clinical Pharmacist	4,094.00		4,976.00	1.31
2469	Diagnostic Imaging Tech			3,689.00	0.90
2470	Diagnostic Imaging Tech			3,752.00	0.90
2556	Physical Therapist	2,719.00		3,826.00	0.56
2586	Health Worker 2	1,626.00		1,975.00	12.07
2587	Health Worker 3	1,778.00		2,161.00	0.90
2903	Eligibility Worker	1,778.00		2,161.00	2.29
2908	Hospital Eligiblity Work			2,478.00	15.03
2920	Medical Social Worker	2,466.00		2,997.00	0.09
2930	Psychiatric Social Worke			2,997.00	0.75
2948	Human Services Section	-		3,788.00	0.75
P103	Special Nurse	50.86	Н	66.81	0.84
TEMPM	Temporary Position	0.00	В	0.00	0.88
	•	Su	ıbFund	Total:	65.68
5	SubFund: 5H AAA AA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager 1	3,126.00	В	3,989.00	4.00
0923	Manager II	3,353.00		4,278.00	5.00
0931	Manager III	3,618.00	В	4,617.00	7.75
0932	Manager 1V	3,881.00		4,952.00	3.00
0933	Manager V	4,188.00		5,345.00	4.93
0941	Manager VI	4,492.00	В	5,733.00	5.80
0942	Manager VII	4,810.00	В	6,139.00	1.00
0943	Manager VIII	5,450.00		6,955.00	2.00

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Job	o Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CARE - H6	OSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-	PROJ-CONTROLLED FD			
021	IS Administrator 1	2,028.00	В	2,466.00	9.0
022	1S Administrator 2	2,466.00	В	2,997.00	8.0
024	1S Administrator-Supervisor	3,226.00	В	3,921.00	1.0
041	IS Engineer-Assistant	2,939.00	В	3,695.00	1.0
042	1S Engineer-Journey	3,254.00	В	4,093.00	1.0
043	IS Engineer-Senior	3,607.00	В	4,535.00	2.0
044	1S Engineer-Principal	3,879.00	В	4,879.00	3.0
052	1S Business Analyst	2,624.00	В	3,303.00	3.0
054	IS Business Analyst-Principal	3,520.00	В	4,425.00	7.2
062	1S Programmer Analyst	2,268.00	В	2,853.00	2.0
063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	3.0
064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	1.0
070	IS Project Director	3,879.00	В	4,879.00	3.0
071	IS Manager	4,018.00	В	5,722.00	0.0
161	Ex Asst to Admin, SFGH	3,410.00	В	4,145.00	1.0
164	Adm, SFGH Medical Center	7,696.00	В	9,355.00	1.0
202	Personnel Clerk	1,596.00	В	1,936.00	1.0
203	Personnel Technician	2,053.00	В	2,496.00	1.0
204	Senior Personnel Clerk	1,844.00	В	2,242.00	3.
220	Payroll Clerk	1,831.00	В	2,226.00	7.
222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	4.
226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.
241	Personnel Analyst	2,114.00	В	3,112.00	2.
244	Senior Personnel Analyst	2,997.00	В	3,643.00	3.
314	Public Relations Officer	2,706.00	В	3,289.00	1.
404	Clerk	1,436.00	В	1,740.00	45.
406	Senior Clerk	1,488.00	В	1,805.00	3.
408	Principal Clerk	1,960.00	В	2,383.00	1.
422	Junior Clerk Typist	1,365.00	В	1,654.00	1.
424	Clerk Typist	1,491.00	В	1,809.00	10.
426	Senior Clerk Typist	1,634.00	В	1,985.00	26.
428	Unit Clerk	1,736.00	В	2,110.00	41.
429	Nurses Staffing Assistant	1,600.00	В	1,941.00	8
440	Medical Transcriber Typist	1,736.00	В	2,110.00	4.
441	Sr Medical Transcriber Typist	1,805.00	В	2,194.00	1.
446	Secretary 2	1,800.00	В	2,188.00	6.
630	Account Clerk	1,539.00	В	1,867.00	10.
632	Senior Account Clerk	1,778.00	В	2,161.00	9.
634	Principal Account Clerk	2,009.00	В	2,442.00	1.
635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	1.
636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	30.
637	Patient Accounts Clerk	1,955.00	В	2,377.00	11.
652	Senior Accountant	2,281.00	В	2,772.00	5.0
654	Principal Accountant	2,758.00	В	3,353.00	2.0
657	Senior Systems Accountant	3,194.00	В	3,881.00	1.0

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Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CA	RE - HOSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING	-NON-PROJ-CONTROLLED FD			
1662	Patient Accounts Asst Sprv	2,028.00	В	2,466.00	1.00
1663	Patient Accounts Supervisor	2,314.00	В	2,813.00	4.00
1664	Patient Accounts Manager	2,654.00	В	3,226.00	1.00
1670	Financial Systems Supervisor	3,714.00	В	4,514.00	1.00
1708	Senior Telephone Operator	1,569.00	В	1,904.00	10.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1932	Assistant Storekeeper	1,433.00	В	1,736.00	14.50
1934	Storekeeper	1,569.00	В	1,904.00	2.50
1938	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.00
1942	Asst Materials Coordinator	2,647.00	В	3,217.00	3.00
1944	Materials Coordinator	3,320.00	В	4,036.00	2.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	В	1,990.00	12.00
2106	Med Staff Svcs Dept Spc	1,849.00	В	2,247.00	3.00
2107	Med Staff Svcs Dept Anl	2,483.00	В	3,018.00	2.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	24.07
2112	Medical Records Technician	1,895.00	В	2,303.00	16.30
2114	Medical Records Tech Sprv	2,215.00	В	2,693.00	4.00
2119	Health Care Analyst	2,502.00	В	3,041.00	8.75
2145	Hospital Assoc Administrator	4,570.00	В	5,556.00	0.15
2202	Dental Aide	1,876.00	В	2,281.00	3.00
2273	Post M.D. 1	1,866.34	В	1,866.34	52.00
2275	Post M.D. 2	1,919.66	В	1,919.66	59.00
2277	Post M.D. 3	1,986.00	В	1,986.00	43.00
2279	Post M.D. 4	2,053.23	В	2,053.23	21.00
2281	Post M.D. 5	2,151.11	В	2,151.11	12.00
2283	Post M.D. 6	2,214.50	В	2,214.50	17.00
2302	Nursing Assistant	1,858.00	В	2,258.00	48.10
2310	Surgical Procedures Technician	2,028.00	В	2,466.00	17.60
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	86.00
2320	Registered Nurse	3,255.00	В	4,276.00	483.26
2322	Nurse Manager	3,773.00	В	5,494.00	24.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	11.67
2324	Nursing Supervisor	4,159.00	В	6,055.00	8.30
2328	Nurse Practitioner	3,952.00	В	5,595.00	31.05
2330	Anesthetist	5,310.00	В	7,510.00	9.80
2340	Operating Room Nurse	3,255.00	В	4,276.00	2.00
2390	Central Processing & Dist Tech	1,941.00	В	2,360.00	25.80
2392	Sr Cent Proc & Dist Tech	2,383.00	В	2,896.00	2.00
2406	Pharmacy Helper	1,914.00	В	2,326.00	5.00
2408	Senior Pharmacy Helper	1,923.00	В	2,337.00	1.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	35.50
2424	X-Ray Laboratory Aide	1,796.00	В	2,183.00	11.32

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Job Code Title		Low /Type/ Hig	Low /Type/ High			
DPH	Public Health					
	Program: D1H S F G H - ACUTE CA	RE - HOSPITAL				
	SubFund: 5H AAA AAA SFGH - OPERATING	-NON-PROJ-CONTROLLED FD				
30	Medical Evaluations Assistant	1,662.00	В	2,019.00	19.4	
32	Electrocardiograph Technician	2,014.00	В	2,449.00	1.0	
34	Sr Electrocardiograph Tech	2,115.00	В	2,571.00	1.0	
36	Electroencephalograph Tech 1	1,923.00	В	2,337.00	1.0	
50	Pharmacist	3,714.00	В	4,514.00	24.2	
53	Supervising Pharmacist	4,492.00	В	5,460.00	5.0	
54	Clinical Pharmacist	4,094.00	В	4,976.00	19.0	
67	Diagnostic Imaging Tech I	2,621.00	В	3,346.00	20.7	
68	Diagnostic Imaging Tech II	2,752.00	В	3,513.00	31.3	
69	Diagnostic Imaging Tech III	2,890.00	В	3,689.00	5.6	
170	Diagnostic Imaging Tech IV	2,940.00	В	3,752.00	3.8	
196	Radiologic Tech Sprv	3,446.00	В	4,188.00	6.0	
514	Orthopedic Technician 1	1,778.00	В	2,161.00	1.0	
15	Orthopedic Technician 2	1,867.00	В	2,269.00	1.0	
520	Morgue Attendant	1,960.00	В	2,383.00	0.	
522	Senior Morgue Attendant	1,990.00	В	2,418.00	1.	
542	Speech Pathologist	2,997.00	В	4,017.00	3.	
548	Occupational Therapist	2,719.00	В	3,826.00	7.	
550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.	
554	Therapy Aide	2,028.00	В	2,466.00	4.	
555	Physical Therapist Assistant	2,287.00	В	3,064.00	4.	
556	Physical Therapist	2,719.00	В	3,826.00	14.	
558	Senior Physical Therapist	3,072.00	В	4,323.00	1.	
61	Optometrist	3,155.00	В	3,836.00	1.	
85	Health Worker 1	1,457.00	В	1,765.00	1.	
86	Health Worker 2	1,626.00	В	1,975.00	35.	
87	Health Worker 3	1,778.00	В	2,161.00	6.	
89	Health Program Coordinator 1	2,236.00	В	2,719.00	1.	
591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.	
604	Food Service Worker	1,301.00	В	1,577.00	41.	
606	Senior Food Service Worker	1,365.00	В	1,654.00	9.	
518	Food Service Supervisor	1,678.00	В	2,038.00	4.	
519	Senior Food Service Supervisor	1,849.00	В	2,247.00	1.	
520	Food Service Mgr Administrator	2,332.00	В	3,126.00	1.	
522	Dietetic Technician	1,577.00	В	1,914.00	2.	
524	Dietitian	2,247.00	В	2,732.00	6.	
526	Chief Dietitian	2,466.00	В	2,997.00	1.	
554	Cook	1,736.00	В	2,110.00	7.	
656	Chef	1,960.00	В	2,383.00	1.	
736	Porter	1,499.00	В	1,818.00	143.	
738	Porter Assistant Supervisor	1,646.00	В	1,999.00	1.	
740	Porter Supervisor 1	1,814.00	В	2,204.00	6.	
760	Laundry Worker	1,398.00	В	1,694.00	2.	
770	Senior Laundry Worker	1,457.00	В	1,765.00	6.	
772	Sewing Technician	1,421.00	В	1,723.00	1.	

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Report Date: May 31, 2007

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Job C	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
P	Program: D1H S F G H - ACUTE CARE - H	OSPITAL			
S	SubFund: 5H AAA AAA SFGH - OPERATING-NON-	PROJ-CONTROLLED FD			
2785	Asst General Services Manager	2,084.00	В	2,793.00	3.00
2786	General Services Manager	2,472.00	В	3,005.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.25
2820	Senior Health Program Planner	2,800.00	В	3,403.00	2.00
2822	Health Educator	2,640.00	В	3,208.00	2.00
2846	Nutritionist	2,640.00	В	3,208.00	1.90
2903	Eligibility Worker	1,778.00	В	2,161.00	47.00
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	51.00
2909	Hospital Elig Wrk Supervisor	2,490.00	В	3,027.00	8.00
2920	Medical Social Worker	2,466.00	В	2,997.00	33.50
2924	Medical Social Work Supervisor	2,933.00	В	3,566.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,819.00	В	3,426.00	00.1
3417	Gardener	1,835.00	В	2,230.00	2.50
4320	Cashier 1	1,491.00	В	1,809.00	3.25
4321	Cashier 2	1,596.00	В	1,936.00	2.00
5504	Project Manager 2	4,948.00	В	4,948.00	2.00
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	2.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7203	Bldg & Grounds Maint Sprv	3,402.00	В	3,402.00	2.00
7205	Chief Stationary Engineer	3,469.00	В	3,469.00	2.00
7236	Locksmith Supervisor 1	3,005.00	В	3,653.00	1.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	19.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	8.00
7344	Carpenter	2,435.00	В	2,960.00	2.00
7345	Electrician	2,737.00	В	3,327.00	1.00
7346	Painter	2,242.00	В	2,726.00	4.00
7347	Plumber	2,068.00	В	2,843.00	1.00
7348	Steamfitter	2,835.00	В	3,446.00	2.00
7450	Shade and Drapery Worker	1,630.00	В	1,980.00	1.00
7524	Institution Utility Worker	1,433.00	В	1,736.00	1.00
P103	Special Nurse	50.86	Н	66.81	54.71
TEMPM	Temporary Position	0.00	В	0.00	11.47
TEMPN	Temporary Position	0.00	В	0.00	1.09
		S	ubFu	nd Total:	2182.84
		P	rogra	m Total:	2248.52
P	Program: D1P S F G H - ACUTE CARE - PS	SYCHIATRY			
S	SubFund: 5H AAA AAA SFGH-OPERATING-NON-	PROJ-CONTROLLED FD			
1023	1S Administrator 3	2,997.00	В	3,643.00	1.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1428	Unit Clerk	1,736.00	В	2,110.00	9.00

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	Code_Title	Low /Type/ Hig	gh		FT
DPH	Public Health				
	Program: D1P S F G H - ACUTE CARE	- PSYCHIATRY			
	SubFund: 5H AAA AAA SFGH - OPERATING-NO	ON-PROJ-CONTROLLED FD			
132	Senior Transcriber Typist	1,800.00	В	2,188.00	1.
144	Secretary 1	1,558.00	В	1,890.00	1.
342	Management Assistant	2,130.00	В	2,589.00	1
05	Patient Svcs Finance Tech	1,638.00	В	1,990.00	2
18	Physician Assistant	3,952.00	В	5,595.00	C
02	Nursing Assistant	1,858.00	В	2,258.00	1
05	Psychiatric Technician	2,009.00	В	2,442.00	27
12	Licensed Vocational Nurse	1,999.00	В	2,430.00	7
20	Registered Nurse	3,255.00	В	4,276.00	62
22	Nurse Manager	3,773.00	В	5,494.00	8
23	Clinical Nurse Specialist	3,659.00	В	5,708.00	۷
24	Nursing Supervisor	4,159.00	В	6,055.00	1
26	Nursing Supervisor Psychiatric	4,159.00	В	6,055.00	(
28	Nurse Practitioner	3,952.00	В	5,595.00	
48	Occupational Therapist	2,719.00	В	3,826.00	4
50	Senior Occupational Therapist	3,072.00	В	4,323.00	
58	Senior Physical Therapist	3,072.00	В	4,323.00	
74	Clinical Psychologist	2,855.00	В	3,470.00	
30	Psychiatric Social Worker	2,466.00	В	2,997.00	;
03	Special Nurse	50.86	Н	66.81	:
		Si	ubFu	nd Total:	159
				nd Total: m Total:	159 159
	Program: D3A S F G H - AMBU CARE	P			
	Program: D3A S F G H - AMBU CARE SubFund: 5H AAA AAA SFGH - OPERATING-NG	Pr - HOSPITAL CLINICS			
04		Pr - HOSPITAL CLINICS			159
	SubFund: 5H AAA AAA SFGH - OPERATING-NO	Pr - HOSPITAL CLINICS ON-PROJ-CONTROLLED FD	rograi	m Total:	159
28	SubFund: 5H AAA AAA SFGH - OPERATING-NO	Pr - HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00	rograi B	m Total:	159
28 31	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk	Pro- - HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00	rograi B B	n Total: 1,740.00 2,110.00	159
28 31 12	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk	Pro- - HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00	rograi B B B	1,740.00 2,110.00 2,194.00	159
28 31 12 19	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00	B B B B	1,740.00 2,110.00 2,194.00 2,303.00	159
28 31 12 19 30	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00	B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00	150
28 31 12 19 30 12	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist	Pro- HOSPITAL CLINICS DN-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00	B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00	159
28 31 12 19 30 12 20	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00	B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00	159
28 31 12 19 30 12 20 22	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00	B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00	159
28 31 12 19 30 12 20 22 23	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager	Pro-HOSPITAL CLINICS DN-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00	B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,494.00	159
28 31 12 19 30 12 20 22 23 25	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist	Pro-HOSPITAL CLINICS ON-PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00	B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,494.00 5,708.00	159
28 31 12 19 30 12 20 22 23 25 28	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife	Pro-HOSPITAL CLINICS ON-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00	B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,494.00 5,708.00 5,708.00	
28 31 12 19 30 12 20 22 23 25 28 30	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner	Pro-HOSPITAL CLINICS DN-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00 3,952.00	B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,494.00 5,708.00 5,595.00	159 (14 3 (14 3 (14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
28 31 12 19 30 12 20 22 23 25 28 30 54	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant	Pro-HOSPITAL CLINICS ON-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,952.00 1,662.00	B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,494.00 5,708.00 5,708.00 5,595.00 2,019.00	159 (14 (24 (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
28 31 12 19 30 12 20 22 23 25 28 30 54 86	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00	B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,595.00 2,019.00 4,976.00	159 (14 (14 (15) (17) (17) (17) (17) (17) (17) (17) (17
28 31 12 19 30 12 20 22 23 25 28 30 54 86 87	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2	Pro- HOSPITAL CLINICS DN-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00 1,662.00 4,094.00 1,626.00	B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 2,019.00 4,976.00 1,975.00	159 (14 3 (14 3 (14 3 (14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
04 28 31 12 19 30 12 20 22 23 25 28 30 -54 86 87 819	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2 Health Worker 3	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00 1,626.00 1,778.00	B B B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 2,019.00 4,976.00 1,975.00 2,161.00	159 (14 (3 (4) (4) (4) (4) (4) (4) (4) (4)
28 31 12 19 30 12 20 22 23 25 28 30 -54 86 87	SubFund: 5H AAA AAA SFGH - OPERATING-NO Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2 Health Worker 3 Assistant Health Educator	Pro- HOSPITAL CLINICS ON-PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 3,773.00 3,659.00 3,659.00 1,662.00 4,094.00 1,626.00 1,778.00 2,281.00	B B B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 2,019.00 4,976.00 1,975.00 2,161.00 2,772.00	159 (14 (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4

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#### Report Date: May 31, 2007

# **Annual Salary Ordinance 2007-2008**

Job (	Code_Title		Low /Type/ H	gh		FTE
DPH	Public	Health				
3	Program:	D3A	S F G H - AMBU CARE - HOSPITAL CLINICS			
:	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
P103	Special	Nurse	50.86	Н	66.81	1.76
TEMPN	Tempor	ary Position	0.00	В	0.00	0.13
			\$	SubFu	nd Total:	107.11
			F	rogra	m Total:	107.11
]	Program:	D3C	S F G H - AMBU CARE - METHADONE CLINIC	C		
	SubFund:		SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior C		1,488.00	В	1,805.00	1.00
2110		Records Clerk	1,690.00	В	2,053.00	1.00
2320		ed Nurse	3,255.00	В	4,276.00	2.00
2328	-	ractitioner	3,952.00	В	5,595.00	1.00
2586		Worker 2	1,626.00	В	1,975.00	4.00
2654	Cook		1,736.00	В	2,110.00	0.50
P103	Special	Nurse	50.86	Н	66.81	3.60
	•		5	SubFu	nd Total:	13.10
					m Total:	13.10
1	Program:	D3O	S F G H- AMBU CARE- OCCUPATIONAL HEALTH	Togra	in Total.	13.10
	SubFund:		SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
				D	1.095.00	2.00
1426		Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretar Patient 9	y 2 Svcs Finance Tech	1,800.00 1,638.00	В	2,188.00	1.00
2105 2312		d Vocational Nurse	1,999.00	B B	1,990.00 2,430.00	2.67 3.33
2312		ed Nurse	3,255.00	В	4,276.00	2.33
2322	Nurse M		3,773.00	В	5,494.00	1.00
2328		ractitioner	3,952.00	В	5,595.00	5.00
2430		Evaluations Assist		В	2,019.00	0.14
2540	Audiolo		3,012.00	В	3,844.00	1.00
TEMPM		ary Position	0.00	В	0.00	1.18
TEMPN		ary Position	0.00	В	0.00	0.84
		,			nd Total:	20.49
						20.49
	Dио ожови.	D5E	S F G H - EMERGENCY - TRAUMA	Togra	m Total:	20.49
	Program: SubFund:					
			SFGH - OPERATING-NON-PROJ-CONTROLLED FD	ъ	2 2 4 2 . 0 0	0.05
1204		Personnel Clerk	1,844.00	В	2,242.00	0.05
1404	Clerk		1,436.00	В	1,740.00	0.95
1428	Unit Cle		1,736.00	В	2,110.00	14.40
1823		Administrative Anal	*	В	3,486.00	1.00
2114 2302		Records Tech Spry	2,215.00 1,858.00	B B	2,693.00 2,258.00	1.00 1.00
2302	_	Assistant red Nurse	3,255.00	В	4,276.00	70.50
2322	Nurse N		3,233.00	В	5,494.00	2.00
2322		Nurse Specialist	3,659.00	В	5,708.00	1.00
2323		ractitioner	3,952.00	В	5,595.00	8.80
2430		Evaluations Assist		В	2,019.00	14.60
2.50	iricalea.	, anaunons (Assist	1,002.00	ט	2,017.00	17.00

## **Annual Salary Ordinance 2007-2008**

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	Code _Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
	Program: D5E	S F G H - EMERGENCY - T	ΓRAUMA			
	SubFund: 5H AAA A	AAA SFGH - OPERATING-NON	-PROJ-CONTROLLED FD			
2533	Emergency Med Svcs	Agençy Spec	2,983.00	В	3,626.00	1.0
2920	Medical Social Worke	r	2,466.00	В	2,997.00	1.7
103	Special Nurse		50.86	Н	66.81	3.9
TEMPN	Temporary Position		0.00	В	0.00	0.1
			S	ubFui	nd Total:	122.0
			P	rograi	m Total:	122.0
	Program: D5S	S F G H- EMERGENCY- PS		C		
	C	AAA SFGH - OPERATING-NON				
424	Clerk Typist		1,491.00	В	1,809.00	1.3
1428	Unit Clerk		1,736.00	В	2,110.00	3.2
1429	Nurses Staffing Assist	ant	1,600.00	В	1,941.00	0.2
2302	Nursing Assistant		1,858.00	В	2,258.00	0.2
2305	Psychiatric Technician	1	2,009.00	В	2,442.00	9.2
2312	Licensed Vocational N		1,999.00	В	2,430.00	2.0
2320	Registered Nurse		3,255.00	В	4,276.00	19.2
:323	Clinical Nurse Special	ist	3,659.00	В	5,708.00	3.0
430	Medical Evaluations A		1,662.00	В	2,019.00	4.
930	Psychiatric Social Wor		2,466.00	В	2,997.00	0.
2103	Special Nurse	ikei	50.86	Н	66.81	1.0
105	opecial realise				nd Total:	45.4
						45.4 45.4
	Dua mana D(D	S E C H. LONG TERM CA		iogra	m Total:	45.4
	Program: D6P	S F G H - LONG TERM CA				
		AAA SFGH - OPERATING-NON	-PROJ-CONTROLLED FD			
1042	IS Engineer Journey			_		
1244	IS Engineer-Journey		3,254.00	В	4,093.00	1.0
	Senior Personnel Anal	yst	2,997.00	В	3,643.00	0.5
1404	Senior Personnel Anal Clerk	yst	2,997.00 1,436.00	B B	3,643.00 1,740.00	0.5 3.0
1404 1426	Senior Personnel Anal Clerk Senior Clerk Typist	yst	2,997.00 1,436.00 1,634.00	B B B	3,643.00 1,740.00 1,985.00	0.5 3.0 1.0
1404 1426 1428	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk	yst	2,997.00 1,436.00 1,634.00 1,736.00	B B B	3,643.00 1,740.00 1,985.00 2,110.00	0.3 3.0 1.0 4.
404 426 428 652	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant		2,997.00 1,436.00 1,634.00 1,736.00 2,281.00	B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00	0.: 3.0 1.0 4.
404 426 428 4652 2110	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk	k	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00	B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00	0 3.0 1.0 4. 1.0
.404 .426 .428 .652 .2110	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech	k	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00	B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00	0 3.0 4. 1.0 1.0
.404 .426 .428 .652 .2110 .2112	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst	k nnician	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00	B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00	0 3.0 1 4. 1.0 1.0
404 426 428 652 2110 2112 2119 2246	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy	k nnician ves 1	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00	B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00	0. 3. 1. 4. 1. 1. 1. 1.
404 426 428 652 1110 1112 1119 1246 1303	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita	k nnician vcs l ation Wrk	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00	B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00	0. 3. 4. 1. 1. 1. 57.
404 426 428 652 2110 2112 2119 2246 2303 2305	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician	k nnician ves l ation Wrk	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00	B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00	0. 3. 1. 4. 1. 1. 57.
404 426 428 652 2110 2112 2119 2246 2303 2305 2312	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N	k nnician ves l ation Wrk n Nurse	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00	0. 3. 1. 4. 1. 1. 57. 5.
404 426 428 652 2110 2112 2119 2246 2303 2305 2312 2314	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N	k nnician ves l ation Wrk n Nurse	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00	0. 3. 1. 4. 1. 1. 1. 57. 5.
404 426 428 652 2110 2112 2119 2246 2303 2305 2312 2314 2320	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N Public Health Team Le Registered Nurse	k nnician ves l ation Wrk n Nurse	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00 3,255.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00 4,276.00	0. 3. 1. 4. 1. 1. 57. 5. 7. 14.
404 426 428 652 2110 2112 2119 2246 2303 2305 2312 2314 2320 2322	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N Public Health Team Le Registered Nurse Nurse Manager	k nnician ves l ation Wrk n Nurse eader	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00 3,255.00 3,773.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00 4,276.00 5,494.00	0. 3. 1. 4. 1. 1. 57. 5. 7. 14. 16. 4.
404 426 428 4652 2110 2112 2119 2246 2303 2305 2312 2314 2320 2322 2323	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N Public Health Team Le Registered Nurse Nurse Manager Clinical Nurse Special	k nnician ves l ation Wrk n Nurse eader	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00 3,255.00 3,773.00 3,659.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00 4,276.00 5,494.00 5,708.00	0. 3. 1. 4. 1. 1. 1. 57. 5. 7. 14. 16. 4.
1404 1426 1428 1652 2110 2112 2119 2246 2303 2305 2312 2314 2320 2322 2323 2326	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N Public Health Team Le Registered Nurse Nurse Manager Clinical Nurse Special Nursing Supervisor Ps	k nnician ves l ation Wrk n Nurse eader	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00 3,255.00 3,773.00 3,659.00 4,159.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00 4,276.00 5,494.00 5,708.00 6,055.00	0 3.0 1 4. 1 1 1 57 5 7 14 16 4 1 1
1404 1426 1428 1652 2110 2112 2119 2246 2303 2305 2312 2314 2320 2322 2323	Senior Personnel Anal Clerk Senior Clerk Typist Unit Clerk Senior Accountant Medical Records Clerk Medical Records Tech Health Care Analyst Asst Dir of Clinical Sy Mental Hlth Rehabilita Psychiatric Technician Licensed Vocational N Public Health Team Le Registered Nurse Nurse Manager Clinical Nurse Special	k nnician ves 1 ation Wrk n Nurse eader	2,997.00 1,436.00 1,634.00 1,736.00 2,281.00 1,690.00 1,895.00 2,502.00 3,282.00 1,481.00 2,009.00 1,999.00 2,104.00 3,255.00 3,773.00 3,659.00	B B B B B B B B B B B B B B B B B B B	3,643.00 1,740.00 1,985.00 2,110.00 2,772.00 2,053.00 2,303.00 3,041.00 3,989.00 1,796.00 2,442.00 2,430.00 2,557.00 4,276.00 5,494.00 5,708.00	0.5 3.0

# **Annual Salary Ordinance 2007-2008**

Job	Code Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
	Program: D6P	S F G H - LONG TERM CARE - M	ИНRF			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ	I-CONTROLLED FD			
2551	Mental Hlth Treatment Spe	c	2,700.00	В	3,282.00	5.00
2587	Health Worker 3		1,778.00	В	2,161.00	11.00
2593	Health Program Coordinate	or 3	2,855.00	В	3,470.00	1.00
2604	Food Service Worker		1,301.00	В	1,577.00	7.50
2618	Food Service Supervisor		1,678.00	В	2,038.00	1.00
2619	Senior Food Service Super	visor	1,849.00	В	2,247.00	1.00
2624	Dietitian		2,247.00	В	2,732.00	1.00
2654	Cook		1,736.00	В	2,110.00	1.00
2736	Porter		1,499.00	В	1,818.00	13.17
2740	Porter Supervisor 1		1,814.00	В	2,204.00	1.00
2903	Eligibility Worker		1,778.00	В	2,161.00	0.38
2908	Hospital Eligiblity Worker		2,038.00	В	2,478.00	1.00
2930	Psychiatric Social Worker		2,466.00	В	2,997.00	5.00
2931	Marriage, Family & Child		2,466.00	В	2,997.00	1.00
2932	Sr Psychiatric Social Work	er	2,577.00	В	3,132.00	1.00
7334	Stationary Engineer	_	2,733.00	В	2,733.00	2.00
7342	Locksmith		2,435.00	В	2,960.00	1.00
			S	ubFui	nd Total:	176.89
					TT - 1	176.89
			Pi	rograi	n Total:	1/0.09
	Program: DA5	LAGUNA HONDA - LONG TER		rograi	n Iotal:	170.09
	C .	LAGUNA HONDA - LONG TERM LHH - OPERATING-NON-PROJ-	M CARE	rograi	n Iotal:	170.89
0922	SubFund: 5L AAA AAA		M CARE CONTROLLED FD			
0922 0931	SubFund: 5L AAA AAA Manager I		M CARE CONTROLLED FD 3,126.00	В	3,989.00	3.00
0931	SubFund: 5L AAA AAA Manager I Manager III		M CARE CONTROLLED FD 3,126.00 3,618.00	ВВ	3,989.00 4,617.00	3.00 4.00
0931 0932	SubFund: 5L AAA AAA Manager I Manager III Manager IV		M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00	B B	3,989.00 4,617.00 4,952.00	3.00 4.00 1.00
0931 0932 0933	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V		M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00	B B B	3,989.00 4,617.00 4,952.00 5,345.00	3.00 4.00 1.00 2.00
0931 0932	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI		M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00	B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00	3.00 4.00 1.00 2.00 4.00
0931 0932 0933 0941 0943	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII		M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00	B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00	3.00 4.00 1.00 2.00 4.00 2.00
0931 0932 0933 0941	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII IS Engineer-Journey		M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00	B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00
0931 0932 0933 0941 0943 1042	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00	B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00
0931 0932 0933 0941 0943 1042 1043	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII 1S Engineer-Journey 1S Engineer-Senior IS Business Analyst-Senior	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00	B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00
0931 0932 0933 0941 0943 1042 1043 1053	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII 1S Engineer-Journey 1S Engineer-Senior	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00	B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00
0931 0932 0933 0941 0943 1042 1043 1053	SubFund: 5L AAA AAA  Manager I  Manager IVI  Manager V  Manager VI  Manager VIII  1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princip	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00	B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 1.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII 1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princi Ex Asst to Admin, SFGH	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00	B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 1.00 2.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202	SubFund: 5L AAA AAA  Manager I  Manager III  Manager IV  Manager V  Manager VI  Manager VIII  1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD 3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 2.00 2.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII 1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk	LHH - OPERATING-NON-PROJ-	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 2.00 2.00 4.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII IS Engineer-Journey IS Engineer-Senior IS Business Analyst-Senior IS Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk	LHH - OPERATING-NON-PROJ pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,226.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 2.00 2.00 4.00 2.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220	SubFund: 5L AAA AAA  Manager I  Manager III  Manager IV  Manager V  Manager VI  Manager VIII  1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk Sr Payroll & Personnel Clerk	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,226.00 2,442.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 2.00 2.00 2.00 4.00 2.00 2.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220 1222	SubFund: 5L AAA AAA  Manager I  Manager III  Manager IV  Manager V  Manager VI  Manager VIII  1S Engineer-Journey 1S Engineer-Senior 1S Business Analyst-Senior 1S Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk Sr Payroll & Personnel Cle Chf Payroll & Personnel Cle	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00 2,337.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,242.00 2,442.00 2,841.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 2.00 2.00 2.00 4.00 2.00 2.00 1.00
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220 1222 1226 1233	SubFund: 5L AAA AAA  Manager I  Manager IVI  Manager V  Manager VI  Manager VIII  IS Engineer-Journey IS Engineer-Senior IS Business Analyst-Senior IS Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk Sr Payroll & Personnel Cle Chf Payroll & Personnel Cle EEO Programs Specialist	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00 2,337.00 2,507.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,242.00 2,242.00 2,442.00 2,841.00 3,047.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 4.00 2.00 2.00 4.00 2.00 1.00 2.00 2.00 2.00 2.00 2.00 2
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220 1222 1226 1233 1244	SubFund: 5L AAA AAA  Manager I  Manager III  Manager IV  Manager V  Manager VI  Manager VIII  IS Engineer-Journey  IS Engineer-Senior  IS Business Analyst-Senior  IS Business Analyst-Princi  Ex Asst to Admin, SFGH  Personnel Clerk  Senior Personnel Clerk  Payroll Clerk  Sr Payroll & Personnel Cle  Chf Payroll & Personnel Cle  EEO Programs Specialist  Senior Personnel Analyst	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00 2,337.00 2,507.00 2,997.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,242.00 2,242.00 2,442.00 2,841.00 3,047.00 3,643.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 2.00 2.00 2.00 2.00 2.00 2
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220 1222 1226 1233 1244 1404	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII IS Engineer-Journey IS Engineer-Senior IS Business Analyst-Senior IS Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk Sr Payroll & Personnel Cle Chf Payroll & Personnel Cle EEO Programs Specialist Senior Personnel Analyst Clerk	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00 2,337.00 2,997.00 1,436.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,242.00 2,442.00 2,841.00 3,047.00 3,643.00 1,740.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 1.00 2.00 2.00 2.00 2.00 2
0931 0932 0933 0941 0943 1042 1043 1053 1054 1161 1202 1204 1220 1222 1226 1233 1244 1404	SubFund: 5L AAA AAA Manager I Manager III Manager IV Manager V Manager VI Manager VIII IS Engineer-Journey IS Engineer-Senior IS Business Analyst-Senior IS Business Analyst-Princi Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk Sr Payroll & Personnel Cle Chf Payroll & Personnel Clerk Clerk	LHH - OPERATING-NON-PROJ- pal	M CARE CONTROLLED FD  3,126.00 3,618.00 3,881.00 4,188.00 4,492.00 5,450.00 3,254.00 3,607.00 3,039.00 3,520.00 3,410.00 1,596.00 1,844.00 1,831.00 2,009.00 2,337.00 2,507.00 2,997.00 1,436.00 1,960.00	B B B B B B B B B B B B B B B B B B B	3,989.00 4,617.00 4,952.00 5,345.00 5,733.00 6,955.00 4,093.00 4,535.00 3,823.00 4,425.00 4,145.00 1,936.00 2,242.00 2,242.00 2,242.00 2,442.00 2,841.00 3,047.00 3,643.00 1,740.00 2,383.00	3.00 4.00 1.00 2.00 4.00 2.00 1.00 2.00 2.00 2.00 2.00 2.00 2

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Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG	TERM CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-NON-PI	ROJ-CONTROLLED FD			
430	Transcriber Typist	1,634.00	В	1,985.00	1.00
440	Medical Transcriber Typist	1,736.00	В	2,110.00	3.00
444	Secretary 1	1,558.00	В	1,890.00	2.00
446	Secretary 2	1,800.00	В	2,188.00	7.50
630	Account Clerk	1,539.00	В	1,867.00	3.00
632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	9.00
650	Accountant	2,058.00	В	2,502.00	1.00
652	Senior Accountant	2,281.00	В	2,772.00	1.00
654	Principal Accountant	2,758.00	В	3,353.00	2.00
655	Systems Accountant	2,896.00	В	3,520.00	1.00
663	Patient Accounts Supervisor	2,314.00	В	2,813.00	2.00
708	Senior Telephone Operator	1,569.00	В	1,904.00	5.50
823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
934	Storekeeper	1,569.00	В	1,904.00	2.00
936	Senior Storekeeper	1,670.00	В	2,028.00	1.00
942	Asst Materials Coordinator	2,647.00	В	3,217.00	1.00
944	Materials Coordinator	3,320.00	В	4,036.00	1.00
2106	Med Staff Svcs Dept Spc	1,849.00	В	2,247.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	12.25
2112	Medical Records Technician	1,895.00	В	2,303.00	9.00
2114	Medical Records Tech Sprv	2,215.00	В	2,693.00	1.00
2119	Health Care Analyst	2,502.00	В	3.041.00	2.00
2145	Hospital Assoc Administrator	4,570.00	В	5,556.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	33.15
2302	Nursing Assistant	1,858.00	В	2,258.00	561.80
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	69.76
2320	Registered Nurse	3,255.00	В	4,276.00	253.80
2322	Nurse Manager	3,773.00	В	5,494.00	24.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	9.00
2324	Nursing Supervisor	4,159.00	В	6,055.00	10.00
2326	Nursing Supervisor Psychiatric	4,159.00	В	6,055.00	1.00
2390	Central Processing & Dist Tech	1,941.00	В	2,360.00	5.00
2406	Pharmacy Helper	1,914.00	В	2,326.00	1.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	5.75
2424	X-Ray Laboratory Aide	1,796.00	В	2,183.00	2.00
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	3.00
2450	Pharmacist	3,714.00	В	4,514.00	7.75
2454	Clinical Pharmacist	4,094.00	В	4,976.00	3.00
2468	Diagnostic Imaging Tech II	2,752.00	В	3,513.00	2.00
2469	Diagnostic Imaging Tech III	2,890.00	В	3,689.00	0.50
2536	Respiratory Care Practitioner	2,038.00	В	2,478.00	1.00
2537	Respiratory Care Protor 2	2,577.00	В	3,132.00	1.00
2542	Speech Pathologist	2,997.00	В	4,017.00	3.00

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Job	Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DA5 LAGUNA HONDA - LONG	TERM CARE		
	SubFund: 5L AAA AAA LHH - OPERATING-NON-	PROJ-CONTROLLED FD		
2548	Occupational Therapist	2,719.00 B	3,826.00	7.50
2550	Senior Occupational Therapist	3,072.00 B	4,323.00	2.00
2554	Therapy Aide	2,028.00 B	2,466.00	6.00
2556	Physical Therapist	2,719.00 B	3,826.00	5.50
2558	Senior Physical Therapist	3,072.00 B	4,323.00	1.00
2560	Rehabilitation Coordinator	3,378.00 B	4,106.00	1.00
2574	Clinical Psychologist	2,855.00 B	3,470.00	3.00
2576	Sprv Clincal Psychologist	3,047.00 B	3,703.00	2.50
2587	Health Worker 3	1,778.00 B	2,161.00	17.60
2588	Health Worker 4	2,079.00 B	2,527.00	40.00
2589	Health Program Coordinator 1	2,236.00 B	2,719.00	3.00
2593	Health Program Coordinator 3	2,855.00 B	3,470.00	1.00
2604	Food Service Worker	1,301.00 B	1,577.00	67.75
2606	Senior Food Service Worker	1,365.00 B	1,654.00	15.00
2608	Supply Room Attendant	1,404.00 B	1,702.00	1.00
2618	Food Service Supervisor	1,678.00 B	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00 B	2,247.00	1.00
2620	Food Service Mgr Administrator	2,332.00 B	3,126.00	1.00
2622	Dietetic Technician	1,577.00 B	1,914.00	1.00
2624	Dietitian	2,247.00 B	2,732.00	8.00
2626	Chief Dietitian	2,466.00 B	2,997.00	1.00
2650	Assistant Cook	1,398.00 B	1,694.00	2.00
2652	Baker	1,849.00 B	2,247.00	1.00
2654	Cook	1,736.00 B	2,110.00	7.00
2656	Chef	1,960.00 B	2,383.00	2.00
2736	Porter	1,499.00 B	1,818.00	84.00
2738	Porter Assistant Supervisor	1,646.00 B	1,999.00	3.00
2740	Porter Supervisor 1	1,814.00 B	2,204.00	3.00
2760	Laundry Worker	1,398.00 B	1,694.00	20.20
2770	Senior Laundry Worker	1,457.00 B	1,765.00	2.00
2772	Sewing Technician	1,421.00 B	1,723.00	2.00
2780	Laundry Worker Supervisor	1,827.00 B	2,221.00	2.00
2785	Asst General Services Manager	2,084.00 B	2,793.00	2.00
2903	Eligibility Worker	1,778.00 B	2,161.00	1.00
2908	Hospital Eligiblity Worker	2,038.00 B	2,478.00	5.00
2909	Hospital Elig Wrk Supervisor	2,490.00 B	3,027.00	2.00
2920	Medical Social Worker	2,466.00 B	2,997.00	17.50
2922	Senior Medical Social Worker	2,577.00 B	3,132.00	1.00
2924	Medical Social Work Supervisor	2,933.00 B	3,566.00	1.00
3417	Gardener	1,835.00 B	2,230.00	1.75
4321	Cashier 2	1,596.00 B	1,936.00	1.00
6130	Safety Analyst	3,337.00 B	4,056.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00 B	3,980.00	1.00
7203	Bldg & Grounds Maint Sprv	3,402.00 B	3,402.00	1.00
7205	Chief Stationary Engineer	3,469.00 B	3,469.00	1.00

SubFund:

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Budgeted Position Counts by Department and Job Code

Job (	Code Title	Low /Type/ High		FTE
DPH	Public Health			
J	Program: DA5 LAGUN	A HONDA - LONG TERM CARE		
	SubFund: 5L AAA AAA LHH - C	PPERATING-NON-PROJ-CONTROLLED FD		
324	Beautician	1,752.00 I	B 2,130.00	2.0
334	Stationary Engineer	2,733.00	B 2,733.00	12.0
335	Senior Stationary Engineer	3,098.00	B 3,098.00	2.0
342	Locksmith	2,435.00	B 2,960.00	0.
344	Carpenter	2,435.00	B 2,960.00	2.
345	Electrician	2,737.00	B 3,327.00	2.
346	Painter	2,242.00	B 2,726.00	2.
347	Plumber	2,068.00	B 2,843.00	1.
355	Truck Driver	2,195.00	B 2,795.00	2.
524	Institution Utility Worker	1,433.00	B 1,736.00	6.
EMPM	Temporary Position	0.00	B 0.00	2.
EMPN	Temporary Position	0.00	B 0.00	1.
		Sub	Fund Total:	1519.
		Pro	gram Total:	1519.
7	Program: DBD LAGUN	IA HONDA HOSP - COMM SUPPORT CARE	gram roun.	1317.
	S	DPERATING-NON-PROJ-CONTROLLED FD		
			D 1.005.00	,
426	Senior Clerk Typist	,	B 1,985.00	1.
112	Medical Records Technician	·	B 2,303.00	0.
302	Nursing Assistant		B 2,258.00	4.
312	Licensed Vocational Nurse		B 2,430.00	0.
320	Registered Nurse		B 4,276.00	0.
328	Nurse Practitioner	· ·	B 5,595.00	1.
548	Occupational Therapist		B 3,826.00	0.
554	Therapy Aide		B 2,466.00	1.
556	Physical Therapist	•	B 3,826.00	0.
2585	Health Worker 1	ŕ	B 1,765.00	0.
586	Health Worker 2		B 1,975.00	1.
589	Health Program Coordinator 1	,	B 2,719.00	1.
593	Health Program Coordinator 3		B 3,470.00	1.
624	Dietitian	•	B 2,732.00	0.
912	Senior Social Worker		B 2,551.00 B 2,997.00	2.
920	Medical Social Worker	·		0.
			Fund Total:	17.
		Pro	gram Total:	17.
]	Program: DBG LAGUN	IA HONDA HOSP - ACUTE CARE		
	SubFund: 5L AAA AAA LHH - G	PERATING-NON-PROJ-CONTROLLED FD		
428	Unit Clerk	1,736.00	B 2,110.00	1.
320	Registered Nurse		В 4,276.00	12.
322	Nurse Manager		B 5,494.00	2.
	•		Fund Total:	15.
			gram Total:	15.
		Pro	grain roial.	15.

1G AGF WOF GENERAL FUND WORK ORDER FUND

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DHA ADMINISTRATION			
	SubFund: 1G AGF WOF GENERAL FUND WOR	K ORDER FUND		
1044	IS Engineer-Principal	3,879.00	3 4,879.00	0.75
1064	IS Prg Analyst-Principal	3,206.00	3 4,033.00	0.75
		Sub	Fund Total:	1.50
	SubFund: 1G AGF AAP GF - ANNUAL PROJEC			- 1
0933	Manager V		B 5,345.00	4.00
0933	Manager VII		B 6,139.00	1.00
1022	IS Administrator 2		B 2,997.00	6.00
1023	IS Administrator 3		B 3,643.00	4.00
1024	IS Administrator-Supervisor		B 3,921.00	1 *0
1043	IS Engineer-Senior		B 4,535.00	9.00
1044	IS Engineer-Principal	, and the second	B 4,879.00	5.00
1052	IS Business Analyst	· ·	В 3,303.00	2.00
1053	IS Business Analyst-Senior		B 3,823.00	2.00
1064	IS Prg Analyst-Principal		B 4,033.00	1.00
1070	IS Project Director	3,879.00	B 4,879.00	1.00
1446	Secretary 2	1,800.00	B 2,188.00	1.00
1652	Senior Accountant	2,281.00	B 2,772.00	1.00
		Sub	Fund Total:	38.00
	SubFund: 1G AGF ACP GF - CONTINUING PRO			1
1426	Senior Clerk Typist		B 1,985.00	0.75
1654	Principal Accountant	· · · · · · · · · · · · · · · · · · ·	B 3,353.00	0.50
1823	Senior Administrative Analyst		B 3,486.00	1.00
1824	Pr Administrative Analyst		B 4,036.00	1.00
2588	Health Worker 4	· · · · · · · · · · · · · · · · · · ·	B 2,527.00	0.25
2000	Treath Worker		Fund Total:	3.50
	Calcard. 1C ACC AAA CC NON BROJECT C		Tunu Total.	3.30
0114	SubFund: 1G AGF AAA GF - NON-PROJECT - C		100.00	0.00
0114	BdComm Mbr, Grp5,M\$100/Mo		M ·100.00	0.00
0922	Manager I		B 3,989.00	3.00
0923	Manager II	· · · · · · · · · · · · · · · · · · ·	B 4,278.00	0.52
0931	Manager III		B 4,617.00	6.00
0932 0933	Manager IV		B 4,952.00	1.00
0933	Manager V Manager VI		B 5,345.00 B 5,733.00	3.00 1.00
0941	_			
0943	Manager VIII Dep Dir V	, ,	B 6,955.00 B 6,955.00	1.00 3.00
0933	Dept Head V		B 9,321.00	1.00
1021	IS Administrator 1		B 2,466.00	0.25
1021	IS Administrator 2		B 2,997.00	1.00
1053	IS Business Analyst-Senior		B 3,823.00	1.55
1054	1S Business Analyst-Principal		B 4,425.00	2.75
1063	1S Programmer Analyst-Senior		B 3,468.00	1.00
1064	1S Prg Analyst-Principal		B 4,033.00	2.00
1202	Personnel Clerk		B 1,936.00	1.00
		1,200.00	,,,,,,,,,,,	

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Job C	Code Title	Low /Type/ High		FTE
DPH	Public Health			
P	rogram: DHA ADMINISTRATION			
S	subFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1204	Senior Personnel Clerk	1,844.00 E	3 2,242.00	5.00
1220	Payroll Clerk	1,831.00 E	3 2,226.00	3.00
1222	Sr Payroll & Personnel Clerk	2,009.00 H	3 2,442.00	3.75
1226	Chf Payroll & Personnel Clerk	2,337.00 H	3 2,841.00	0.95
1233	EEO Programs Specialist	2,507.00 E	3,047.00	4.00
1241	Personnel Analyst	2,114.00 H	3,112.00	2.75
1244	Senior Personnel Analyst	2,997.00 E	3,643.00	3.00
1424	Clerk Typist	1,491.00 H	3 1,809.00	1.00
1426	Senior Clerk Typist	1,634.00 H	3 1,985.00	3.00
1446	Secretary 2	1,800.00 E	3 2,188.00	2.00
1454	Executive Secretary 3	2,490.00 H	3,027.00	1.00
1551	Secretary, Health Commission	3,387.00 H	3 4,117.00	1.00
1630	Account Clerk	1,539.00 H	3 1,867.00	1.00
1632	Senior Account Clerk	1,778.00 H	3 2,161.00	3.25
1634	Principal Account Clerk	2,009.00 H		1.00
1636	Health Care Billing Clerk 2		3 2,292.00	1.00
1652	Senior Accountant		3 2,772.00	5.75
1654	Principal Accountant		3,353.00	7.50
1657	Senior Systems Accountant		3,881.00	2.70
1822	Administrative Analyst		3 2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00 H		3.85
1824	Pr Administrative Analyst		3 4,036.00	1.25
2119	Health Care Analyst	2,502.00 H		1.00
2204	Dental Hygienist	2,551.00 H		0.50
2320	Registered Nurse	3,255.00 H	3 4,276.00	6.00
2322	Nurse Manager	3,773.00 H		1.00
2323	Clinical Nurse Specialist	3,659.00 H		0.63
2466	Chief Microbiologist	3,217.00 H		0.20
2586	Health Worker 2	1,626.00 H		1.00
2587	Health Worker 3	1,778.00 H		1.00
2589	Health Program Coordinator 1	2,236.00 H		0.75
2736	Porter	1,499.00 H		2.40
2803	Epidemiologist 2	2,896.00 H		2.00
2820	Senior Health Program Planner		3,403.00	6.75
2830	Public Health Nurse		3 4.276.00	2.00
2920	Medical Social Worker		3 2,997.00	4.00
2930	Psychiatric Social Worker	2,466.00 H		1.00
2931	Marriage, Family & Child Cnslr	2,466.00 H	ĺ	1.00
ТЕМРМ	Temporary Position	0.00 H		1.03
	······································		Fund Total:	120.08
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI		2 402 00	1.00
2820	Senior Health Program Planner	2,800.00 B		1.00
		Sub	Fund Total:	1.00
		Prog	gram Total:	164.08

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Ho46	Job C	ode Title	Low /Type/ Hi	gh		FTE	
SubFund:							
1021   S. Administrator   2,028.00   B. 2,466.00   2,00     1404   Clerk	F						
Ho46	S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1408	1021	1S Administrator 1	2,028.00	В	2,466.00	1.00	
1424   Clerk Typist	1404	Clerk	1,436.00	В	1,740.00	2.00	
1426	1408	Principal Clerk	1,960.00	В	2,383.00	1.00	
1426	1424	Clerk Typist	1,491.00	В	1,809.00	1.00	
1446	1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00	
1635   Health Care Billing Clerk   1,678.00   1,2038.00   1,00   1636   Health Care Billing Clerk   2   1,886.00   1,202.00   3,00	1428	Unit Clerk	1,736.00	В	2,110.00	1.00	
1636   Health Care Billing Clerk ≥   1,886.00   B   2,292.00   3.00     1822   Administrative Analyst   2,314.00   B   2,313.00   1.00     1232   Senior Physician Specialist   5,090.00   B   2,303.00   2.00     2320   Senior Physician Specialist   5,090.00   B   6,496.00   0.20     2322   Nurse Manager   3,733.00   B   5,595.00   3.80     2328   Nurse Practitioner   3,952.00   B   5,595.00   3.80     2348   Occupational Therapist   2,719.00   B   3,826.00   3.30     2548   Senior Physical Therapist   3,072.00   B   4,276.00   3.80     2556   Physical Therapist   3,072.00   B   4,323.00   1.00     2583   Senior Physical Therapist   3,072.00   B   4,323.00   1.00     2583   Home Health Aide   1,214.00   B   1,470.00   4.00     2585   Health Worker 4   1,778.00   B   2,527.00   1.00     2587   Health Worker 3   1,778.00   B   2,527.00   1.00     2589   Health Program Coordinator 1   2,236.00   B   2,719.00   1.63     2589   Health Program Coordinator 2   2,351.00   B   3,470.00   1.00     2593   Health Program Coordinator 2   2,351.00   B   3,470.00   1.00     2593   Health Program Coordinator 3   2,855.00   B   3,470.00   1.00     2593   Health Program Coordinator 3   2,855.00   B   3,470.00   1.00     2593   Health Program Coordinator 3   2,855.00   B   3,470.00   1.00     2593   Potret   2,466.00   B   2,997.00   5,60     2922   Senior Medical Social Worker   2,466.00   B   3,132.00   0.90     2923   Special Worker   2,466.00   B   3,132.00   0.90     2924   Specialist   Social Worker   2,577.00   B   3,132.00   0.90     2925   Specialist   Social Worker   2,577.00   B   3,132.00   0.90     2926   Specialist   Social Worker   2,577.00   B   3,132.00   0.90     2927   Specialist   Social Worker   2,577.00   B   3,132.00   0.90     2928   Special Worker   2,577.00   B   3,132.00   0.90     2929   Special Worker   2,466.00   B   3,000   0.90     2920   Special Worker   3,000   3,000   3,000     2920   Special Worker   3,000   3,000   3,000     2920   Special Worker   3,000   3,000   3,000     2920   Special Wo	1446	Secretary 2	1,800.00	В	2,188.00	1.00	
1822   Administrative Analyst   2,314.00   B   2,813.00   2,00	1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	1.00	
2112   Medical Records Technician   1,895.00   B   2,303.00   2,000   2323   2305.00   36,040.00   0.20   2323   250.00   36,040.00   20.20	1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	3.00	
2322   Senior Physician Specialist   5,090.00   B   6,496.00   20,20   2320   Registered Nurse   3,255.00   B   4,276.00   20,68   2322   Nurse Manager   3,773.00   B   5,599.00   1,80   2328   Nurse Practitioner   3,952.00   B   5,599.00   1,80   2548   Occupational Therapist   2,719.00   B   3,826.00   3,30   2556   Physical Therapist   2,719.00   B   3,826.00   6,80   2,595.80   1,	1822	Administrative Analyst	2,314.00	В	2,813.00	1.00	
2320       Registered Nurse       3,255.00       B       4,276.00       20.68         2322       Nurse Manager       3,773.00       B       5,494.00       3.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       1.80         2548       Occupational Therapist       2,719.00       B       3,826.00       3.0         2556       Physical Therapist       2,719.00       B       3,826.00       6.80         2558       Senior Physical Therapist       3,072.00       B       4,323.00       1.00         2583       Health Horagist       1,214.00       B       1,470.00       4.00         2585       Health Worker I       1,477.00       B       1,705.00       1.00         2587       Health Worker I       2,079.00       B       2,527.00       1.00         2588       Health Program Coordinator I       2,236.00       B       2,719.00       1.00         2589       Health Program Coordinator I       2,235.00       B       3,710.00       1.00         2591       Health Program Coordinator I       2,855.00       B       3,710.00       1.00         2593       Health Program Coordinator I       2,855.00       B <td>2112</td> <td>Medical Records Technician</td> <td>1,895.00</td> <td>В</td> <td>2,303.00</td> <td>2.00</td>	2112	Medical Records Technician	1,895.00	В	2,303.00	2.00	
2322         Nurse Practitioner         3,773,00         B         5,494,00         3,00           2328         Nurse Practitioner         3,952,00         B         5,595,00         1,80           2548         Occupational Therapist         2,719,00         B         3,826,00         3,30           2556         Physical Therapist         2,719,00         B         3,826,00         6,80           2558         Senior Physical Therapist         3,072,00         B         4,323,00         1,00           2583         Home Health Aide         1,214,00         B         1,765,00         1,00           2585         Health Worker 1         1,478,00         B         2,161,00         4,00           2587         Health Worker 3         1,778,00         B         2,261,00         1,00           2589         Health Program Coordinator 1         2,207,00         B         2,271,00         1,00           2591         Health Program Coordinator 2         2,550,00         B         3,101,00         1,00           2593         Health Program Coordinator 3         2,855,00         B         3,470,00         1,00           2736         Porter         1,499,00         B         1,818,00         0,	2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.20	
2328       Nurse Practitioner       3,952.00       B       5,595.00       1.80         2548       Occupational Therapist       2,719.00       B       3,826.00       3.30         2556       Physical Therapist       2,719.00       B       3,826.00       6.80         2558       Senior Physical Therapist       3,072.00       B       4,323.00       1.00         2583       Home Health Aide       1,214.00       B       1,470.00       4.00         2585       Health Worker I       1,457.00       B       1,765.00       1.00         2587       Health Worker I       2,079.00       B       2,571.00       1.50         2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2589       Health Program Coordinator I       2,236.00       B       3,101.00       1.00         2590       Health Program Coordinator I       2,255.00       B       3,101.00       1.00         2593       Health Program Coordinator I       2,466.00       B       3,101.00       1.00         2590       Public Health Nurse       3,255.00       B       3,470.00       1.53         2920       Medical Social Worker       2,466.00       B	2320	Registered Nurse	3,255.00	В	4,276.00	20.68	
2548   Occupational Therapist   2,719.00   B   3,826.00   3.30   2556   Physical Therapist   2,719.00   B   3,826.00   6.80   2558   Senior Physical Therapist   2,719.00   B   3,826.00   6.80   2558   Senior Physical Therapist   3,072.00   B   4,323.00   1.00   2585   Health Worker I   1,457.00   B   1,765.00   1.00   2585   Health Worker I   1,457.00   B   1,765.00   1.00   2587   Health Worker I   2,079.00   B   2,527.00   1.00   2588   Health Worker I   2,236.00   B   2,719.00   1.00   2589   Health Program Coordinator I   2,236.00   B   2,719.00   1.63   2591   Health Program Coordinator I   2,236.00   B   3,101.00   1.00   2593   Health Program Coordinator I   2,855.00   B   3,101.00   1.00   2593   Health Program Coordinator I   2,855.00   B   3,101.00   1.00   2593   Health Program Coordinator I   2,855.00   B   3,470.00   1.00   2593   Health Program Coordinator I   2,855.00   B   3,131.00   0.50   2593   Medical Social Worker   2,855.00   B   3,131.00   0.50   2593   Public Health Nurse   3,255.00   B   3,131.00   0.50   2593   Public Health Nurse   2,855.00   B   3,131.00   0.50   2593   Psychiatric Social Worker   2,866.00   B   2,997.00   5,60   2920   Medical Social Worker   2,466.00   B   2,997.00   5,60   2922   Senior Medical Social Worker   2,577.00   B   3,132.00   0.90   2930   Psychiatric Social Worker   2,577.00   B   3,132.00   0.90   2932   Sr Psychiatric Social Worker   2,577.00   B   3,132.00   0.90   0.90   2932   Sr Psychiatric Social Worker   2,577.00   B   0,00   0.90	2322	Nurse Manager	3,773.00	В	5,494.00	3.00	
2556       Physical Therapist       2,719,00       B       3,826,00       6.80         2558       Senior Physical Therapist       3,072,00       B       4,323,00       1,00         2583       Home Health Aide       1,214,00       B       1,470,00       4,00         2585       Health Worker I       1,457,00       B       1,765,00       1,00         2587       Health Worker 3       1,778,00       B       2,510,00       5,00         2588       Health Worker 4       2,079,00       B       2,527,00       1,00         2589       Health Program Coordinator I       2,236,00       B       2,719,00       1,63         2591       Health Program Coordinator I       2,235,00       B       3,101,00       1,00         2593       Health Program Coordinator I       2,551,00       B       3,101,00       1,00         2593       Health Program Coordinator I       2,551,00       B       3,470,00       1,00         2593       Health Program Coordinator I       2,551,00       B       3,470,00       1,00         2830       Public Health Nurse       3,255,00       B       4,276,00       B       2,970,00       5,60         2920       Medical S	2328	Nurse Practitioner	3,952.00	В	5,595.00	1.80	
2558   Senior Physicial Therapist   3,072.00   B   4,323.00   1,000   2583   Home Health Aide   1,214.00   B   1,470.00   3,000   1,000   2585   Health Worker 1   1,457.00   B   1,765.00   1,000   2587   Health Worker 3   1,778.00   B   2,527.00   1,000   2588   Health Worker 4   2,079.00   B   2,527.00   1,000   2589   Health Program Coordinator 1   2,236.00   B   2,719.00   1,630   2591   Health Program Coordinator 2   2,551.00   B   3,101.00   1,000   2593   Health Program Coordinator 3   2,855.00   B   3,470.00   1,000   2593   Health Nurse   2,855.00   B   3,470.00   1,000   2593   Health Nurse   2,855.00   B   3,470.00   1,000   2593   Health Nurse   2,855.00   B   3,470.00   1,000   2593   Public Health Nurse   2,466.00   B   2,997.00   1,559   2920   Medical Social Worker   2,466.00   B   2,997.00   1,559   2920   Medical Social Worker   2,466.00   B   2,997.00   1,000   2930   Psychiatric Social Worker   2,466.00   B   2,997.00   1,000   2930   Psychiatric Social Worker   2,577.00   B   3,132.00   0,900   2932   Sr Psychiatric Social Worker   2,577.00   B   3,132.00   0,900   2932   Sr Psychiatric Social Worker   2,577.00   B   3,132.00   0,900   2932   Sr Psychiatric Social Worker   2,577.00   B   0,000	2548	Occupational Therapist	2,719.00	В	3,826.00	3.30	
2583       Home Health Aide       1,214.00       B 1,470.00       4.00         2585       Health Worker I       1,457.00       B 1,765.00       1.00         2587       Health Worker 3       1,778.00       B 2,161.00       5.00         2588       Health Worker 3       2,079.00       B 2,527.00       1.00         2589       Health Program Coordinator 1       2,236.00       B 2,719.00       1.63         2591       Health Program Coordinator 3       2,855.00       B 3,101.00       1.00         2736       Porter       1,499.00       B 1,818.00       0.00         2736       Porter       1,499.00       B 1,818.00       0.50         2830       Public Health Nurse       3,255.00       B 3,470.00       15.59         2920       Medical Social Worker       2,466.00       B 2,997.00       5.60         2922       Senior Medical Social Worker       2,577.00       B 3,132.00       0.90         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       0.04         TEMPM       Temporary Position       0.00       B 0.00       0.74 <td< td=""><td>2556</td><td>Physical Therapist</td><td>2,719.00</td><td>В</td><td>3,826.00</td><td>6.80</td></td<>	2556	Physical Therapist	2,719.00	В	3,826.00	6.80	
2585       Health Worker I       1,457,00       B       1,765,00       1,00         2587       Health Worker 3       1,778,00       B       2,161,00       5,00         2588       Health Worker 4       2,009,00       B       2,527,00       1,00         2589       Health Program Coordinator 1       2,236,00       B       2,719,00       1,60         2591       Health Program Coordinator 2       2,551,00       B       3,101,00       1,00         2736       Porter       1,499,00       B       3,470,00       1,00         2736       Porter       1,499,00       B       1,818,00       0,50         2830       Public Health Nurse       3,255,00       B       4,276,00       15,59         2920       Medical Social Worker       2,466,00       B       2,997,00       5,60         2922       Senior Medical Social Worker       2,577,00       B       3,132,00       0,00         2930       Psychiatric Social Worker       2,577,00       B       3,132,00       1,00         2932       Sr Psychiatric Social Worker       2,577,00       B       3,132,00       0,0         103       Special Nurse       50,86       H       66,81	2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00	
2587       Health Worker 3       1,778.00       B       2,161.00       5.00         2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2589       Health Program Coordinator 1       2,236.00       B       2,719.00       1.63         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       1.00         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       1.00         2736       Porter       1,499.00       B       1,818.00       0.50         2830       Public Health Nurse       3,255.00       B       2,997.00       15.59         2920       Medical Social Worker       2,466.00       B       2,997.00       5.60         2922       Senior Medical Social Worker       2,577.00       B       3,132.00       0.90         2930       Psychiatric Social Worker       2,577.00       B       3,132.00       1.00         2932       Sr Psychiatric Social Worker       50.86       H       66.81       1.70         TEMPN       Temporary Position       0.00       B       0.00       0.43         TEMPN       Temporary Position       0.00       B	2583	Home Health Aide	1,214.00	В	1,470.00	4.00	
2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2589       Health Program Coordinator 1       2,236.00       B       2,719.00       1.63         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       1.00         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       1.00         2736       Porter       1,499.00       B       1,818.00       0.50         2830       Public Health Nurse       3,255.00       B       2,870.00       15.59         2920       Medical Social Worker       2,466.00       B       2,997.00       5.60         2922       Senior Medical Social Worker       2,577.00       B       3,132.00       0.90         2930       Psychiatric Social Worker       2,577.00       B       3,132.00       1.00         2932       Sr Psychiatric Social Worker       50.86       H       66.81       1.70         TEMPN       Temporary Position       0.00       B       0.00       0.74         TEMPN       Temporary Position       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       Temporary Intelligence       94.87         SubFund:       28 CHS SRC       COMM	2585	Health Worker 1	1,457.00	В	1,765.00	1.00	
1.63	2587	Health Worker 3	1,778.00	В	2,161.00	5.00	
	2588	Health Worker 4	2,079.00	В	2,527.00	1.00	
1.00	2589	Health Program Coordinator 1	2,236.00	В		1.63	
2593       Health Program Coordinator 3       2,855.00       B 3,470.00       1.00         2736       Porter       1,499.00       B 1,818.00       0.50         2830       Public Health Nurse       3,255.00       B 4,276.00       15.59         2920       Medical Social Worker       2,466.00       B 2,997.00       5.60         2922       Senior Medical Social Worker       2,577.00       B 3,132.00       0.90         2930       Psychiatric Social Worker       2,466.00       B 2,997.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         2932       Sr Psychiatric Social Worker       50.86       H 66.81       1.70         TEMPN       Temporary Position       0.00       B 0.00       0.74         TEMPN       Temporary Position       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECURRING GRT       3.00       0.08         TEMPN       Temporary Position       0.00       B 0.00       0.08 <td col<="" td=""><td>2591</td><td>Health Program Coordinator 2</td><td>2,551.00</td><td>В</td><td>3,101.00</td><td>1.00</td></td>	<td>2591</td> <td>Health Program Coordinator 2</td> <td>2,551.00</td> <td>В</td> <td>3,101.00</td> <td>1.00</td>	2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.00
2830       Public Health Nurse       3,255.00       B       4,276.00       15.59         2920       Medical Social Worker       2,466.00       B       2,997.00       5.60         2922       Senior Medical Social Worker       2,577.00       B       3,132.00       0.90         2930       Psychiatric Social Worker       2,466.00       B       2,997.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B       3,132.00       1.00         P103       Special Nurse       50.86       H       66.81       1.70         TEMPM       Temporary Position       0.00       B       0.00       0.74         TEMPN       Temporary Position       0.00       B       0.00       0.43         TEMPN       2S CHS SRC       COMM HEALTH SVCS - STATE RECURRING GRT       SubFund:       2S CHS SRC       COMM HEALTH SVCS - STATE RECURRING GRT       SubFund:       0.00       0.08         TEMPN       Temporary Position       0.00       B       0.00       0.08         SubFund:       2S CHS SRC       COMM HEALTH SVCS - STATE RECURRING GRT       SubFund:       0.00       0.08         2230       Physician Specialist       4,617.00       B	2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00	
2920       Medical Social Worker       2,466.00       B       2,997.00       5,60         2922       Senior Medical Social Worker       2,577.00       B       3,132.00       0,90         2930       Psychiatric Social Worker       2,466.00       B       2,997.00       1,00         2932       Sr Psychiatric Social Worker       2,577.00       B       3,132.00       1,00         P103       Special Nurse       50.86       H       66.81       1,70         TEMPM       Temporary Position       0.00       B       0.00       0,74         TEMPN       Temporary Position       0.00       B       0.00       0,43         SubFund: DIP Program: DIP Program	2736	Porter	1,499.00	В	1,818.00	0.50	
2920       Medical Social Worker       2,466.00       B 2,997.00       5,60         2922       Senior Medical Social Worker       2,577.00       B 3,132.00       0,90         2930       Psychiatric Social Worker       2,466.00       B 2,997.00       1,00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1,00         P103       Special Nurse       50.86       H 66.81       1,70         TEMPM       Temporary Position       0.00       B 0.00       0,74         TEMPN       Temporary Position       0.00       B 0.00       0,43         EMProgram:       DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       Program: Total:       94.87         TEMPN       Temporary Position       0.00       B 0.00       0.08         TEMPN       Temporary Position       0.00 </td <td>2830</td> <td>Public Health Nurse</td> <td>3,255.00</td> <td>В</td> <td>4,276.00</td> <td>15.59</td>	2830	Public Health Nurse	3,255.00	В	4,276.00	15.59	
2930       Psychiatric Social Worker       2,466.00       B 2,997.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         P103       Special Nurse       50.86       H 66.81       1.70         TEMPM       Temporary Position       0.00       B 0.00       0.74         TEMPN       Temporary Position       0.00       B 0.00       0.43         Program: DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       Program: Total:       94.87         SubFund: 2S CHS SRC       COMM HEALTH SVCS - STATE RECURRING GRT       SubFund: Total:       0.00       B 0.00       0.08         SubFund: 1G AGF WOF       GENERAL FUND WORK ORDER FUND       SubFund: Total:       0.08       0.50       0.50         2230       Physician Specialist       4,617.00       B 5,892.00       0.50       0.50         2232       Senior Physician Specialist       5,090.00       B 6,496.00       1.00	2920	Medical Social Worker	2,466.00	В		5.60	
2930       Psychiatric Social Worker       2,466.00       B 2,997.00       1.00         2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         P103       Special Nurse       50.86       H 66.81       1.70         TEMPM       Temporary Position       0.00       B 0.00       0.74         TEMPN Temporary Position       0.00       B 0.00       0.43         Program: DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       Program: DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       SubFund: 2S CHS SRC       COMM HEALTH SVCS - STATE RECURRING GRT       TEMPN       Temporary Position       0.00       B 0.00       0.08         SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND       SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND       8 5,892.00       0.50         2230 Physician Specialist       4,617.00       B 5,892.00       0.50         2232 Senior Physician Specialist       5,090.00       B 6,496.00       1.00	2922	Senior Medical Social Worker	2,577.00	В	3,132.00	0.90	
2932       Sr Psychiatric Social Worker       2,577.00       B 3,132.00       1.00         P103       Special Nurse       50.86       H 66.81       1.70         TEMPM       Temporary Position       0.00       B 0.00       0.74         TEMPN       Temporary Position       0.00       B 0.00       0.43         Program: DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       Program: DHP       PRIMARY CARE - AMBU CARE - HEALTH CNTRS       94.87         SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECURRING GRT       SubFund: Temporary Position       0.00       B 0.00       0.08         SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND       4,617.00       B 5,892.00       0.50         2230       Physician Specialist       4,617.00       B 5,892.00       0.50         2232       Senior Physician Specialist       5,090.00       B 6,496.00       1.00	2930	Psychiatric Social Worker		В		1.00	
P103	2932	·	2,577.00	В		1.00	
TEMPN   Temporary Position	P103	•	50.86	Н	66.81	1.70	
TEMPN   Temporary Position	TEMPM	•	0.00	В	0.00	0.74	
SubFund Total:   94.87	TEMPN		0.00	В	0.00	0.43	
Program:         DHP         PRIMARY CARE - AMBU CARE - HEALTH CNTRS           SubFund:         2S CHS SRC COMM HEALTH SVCS - STATE RECURRING GRT           TEMPN Temporary Position         0.00 B 0.00 B 0.00           SubFund:         1G AGF WOF GENERAL FUND WORK ORDER FUND           2230 Physician Specialist         4,617.00 B 5,892.00 D.50           2232 Senior Physician Specialist         5,090.00 B 6,496.00 D.00			S	ubFur	nd Total:	94.87	
SubFund:   2S   CHS   SRC   COMM HEALTH SVCS - STATE RECURRING GRT			P	rograi	m Total:	94.87	
TEMPN Temporary Position       0.00 B 0.00 0.08         SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND         2230 Physician Specialist       4,617.00 B 5,892.00 0.50         2232 Senior Physician Specialist       5,090.00 B 6,496.00 1.00	F	Program: DHP PRIMARY CARE - AMBU CARE - HEALT	TH CNTRS				
SubFund Total:   0.08	S	SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECURF	RING GRT				
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND           2230 Physician Specialist         4,617.00 B 5,892.00 0.50           2232 Senior Physician Specialist         5,090.00 B 6,496.00 1.00	TEMPN	Temporary Position	0.00	В	0.00	0.08	
2230       Physician Specialist       4,617.00 B 5,892.00 D 50         2232       Senior Physician Specialist       5,090.00 B 6,496.00 D 60			S	ubFur	nd Total:	0.08	
2232 Senior Physician Specialist 5,090.00 B 6,496.00 1.00							
		•		В		0.50	
2328 Nurse Practitioner 3,952.00 B 5,595.00 2.50			5,090.00	В		1.00	
	2328	Nurse Practitioner	3,952.00	В	5,595.00	2.50	

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Job	Code_Title					Low /Type/ Hi	gh		FTE
DPH	Public	Health	_						
	Program:	DHP		PRIMARY CAR	E - AMBU CARE - I	HEALTH CNTRS			
	SubFund:	1G AGF	WOF	GENERAL FUN	D WORK ORDER F	UND			
						S	սեԲու	nd Total:	4.00
	SubFund:	1G AGE	ΔCP	GF - CONTINUI	NG PROJECTS				
1053		ess Analyst-			NG I ROJLE 15	3,039.00	В	3,823.00	0.50
1055		ess Analyst-				3,520.00	В	4,425.00	0.50
1424	Clerk Ty	-	·Fimei	Jai		1,491.00	В	1,809.00	0.30
2110		Records Cle	ark			1,690.00	В	2,053.00	0.73
2112		Records Te		n		1,895.00	В	2,303.00	0.75
2119		are Analyst		11		2,502.00	В	3,041.00	0.75
2230		Specialist				4,617.00	В	5,892.00	1.88
2232	•	rysician Spe	ecialist			5,090.00	В	6,496.00	0.75
2320	Registere		cianst			3,255.00	В	4,276.00	1.88
2328	Nurse Pra					3,952.00	В	5,595.00	1.13
2430		Evaluations	Assist	ant		1,662.00	В	2,019.00	5.25
2574		Psychologis				2,855.00	В	3,470.00	0.38
2585	Health W	-	•			1,457.00	В	1,765.00	1.88
2594		e Assistance	e Coun	selor		2,466.00	В	2,997.00	0.38
2736	Porter	e i issistane	e coun			1,499.00	В	1,818.00	0.38
2802	Epidemic	logist 1				2,269.00	В	2,758.00	0.75
2818	-	ogram Plan	ner			2,418.00	В	2,940.00	0.38
2822	Health E	-				2,640.00	В	3,208.00	0.38
2846	Nutrition					2,640.00	В	3,208.00	0.75
2903		y Worker				1,778.00	В	2,161.00	0.38
2908	-	, Eligiblity W	Vorker			2,038.00	В	2,478.00	0.38
2920	-	Social Worl				2,466.00	В	2,997.00	0.75
6138		l Hygienist				3,337.00	В	4,056.00	0.38
8202	Security	• •				1,378.00	В	1,670.00	0.38
	,						ubFui	nd Total:	21.82
	SubFund:	lG AGF	AAA	GF - NON-PROJ	ECT - CONTROLLI				-110-
0922	Manager	I				3,126.00	В	3,989.00	2.00
0931	Manager	Ш				3,618.00	В	4,617.00	1.00
0933	Manager	V				4,188.00	В	5,345.00	1.00
1022	IS Admir	nistrator 2				2,466.00	В	2,997.00	1.00
1054	IS Busine	ess Analyst-	-Princi	pal		3,520.00	В	4,425.00	1.00
1402	Junior Cl	erk				1,320.00	В	1,600.00	1.00
1408	Principal	Clerk				1,960.00	В	2,383.00	9.00
1424	Clerk Ty	pist				1,491.00	В	1,809.00	9.00
1426	Senior C	lerk Typist				1,634.00	В	1,985.00	6.80
1446	Secretary	2				1,800.00	В	2,188.00	2.50
1652	Senior A	ccountant				2,281.00	В	2,772.00	1.00
1654	Principal	Accountan	t			2,758.00	В	3,353.00	2.00
1657	Senior Sy	stems Acce	ountant	t .		3,194.00	В	3,881.00	1.00
1820	Junior A	dministrativ	e Anal	yst		1,761.00	В	2,140.00	00.1
1823	Senior A	dministrativ	ve Anal	yst		2,868.00	В	3,486.00	1.00
1926	Sr Mater	ials & Supp	lies Sp	rv		1,615.00	В	1,960.00	1.00

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#### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health		-		
	Program: DHP PRIMARY CARE - AMBU CARE - I	HEALTH CNTRS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
1934	Storekeeper	1,569.00	В	1,904.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	5.10
2112	Medical Records Technician	1,895.00	В	2,303.00	9.50
2202	Dental Aide	1,876.00	В	2,281.00	4.10
2204	Dental Hygienist	2,551.00	В	3,101.00	0.88
2210	Dentist	4,286.00	В	5,470.00	2.34
2218	Physician Assistant	3,952.00	В	5,595.00	0.75
2230	Physician Specialist	4,617.00	В	5,892.00	29.74
2232	Senior Physician Specialist	5,090.00	В	6,496.00	5.10
2233	Supervising Physician Spec	5,470.00	В	6,981.00	11.00
2235	Medical Dir, Dept of Health	6,099.00	В	7,414.00	1.00
2302	Nursing Assistant	1,858.00	В	2,258.00	1.00
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	5.30
2320	Registered Nurse	3,255.00	В	4,276.00	48.17
2322	Nurse Manager	3,773.00	В	5,494.00	7.75
2328	Nurse Practitioner	3,952.00	В	5,595.00	23.17
2409	Pharmacy Technician	2,188.00	В	2,660.00	1.00
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	24.20
2585	Health Worker I	1,457.00	В	1,765.00	15.00
2586	Health Worker 2	1,626.00	В	1,975.00	15.97
2587	Health Worker 3	1,778.00	В	2,161.00	20.55
2588	Health Worker 4	2,079.00	В	2,527.00	1.80
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.00
2736	Porter	1,499.00	В	1,818.00	13.20
2738	Porter Assistant Supervisor	1,646.00	В	1,999.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.50
2822	Health Educator	2,640.00	В	3,208.00	1.53
2846	Nutritionist	2,640.00	В	3,208.00	1.15
2903	Eligibility Worker	1,778.00	В	2,161.00	37.70
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	10.10
2920	Medical Social Worker	2,466.00	В	2,997.00	11.70
2922	Senior Medical Social Worker	2,577.00	В	3,132.00	3.40
2924	Medical Social Work Supervisor	2,933.00	В	3,566.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	4.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	1.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00
7524	Institution Utility Worker	1,433.00	В	1,736.00	1.00
9924	PS Aide Health Services	1,227.00	В	1,227.00	1.00
TEMPM		0.00	В	0.00	9.53
TEMPN	Temporary Position	0.00	В	0.00	5.05
		S	ubFui	nd Total:	383.58

SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING

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300	o Code _Title	Low /Type/ High	FTE
DPH			
	Program: DHP PRIMARY CARE - AMBU C	CARE - HEALTH CNTRS	
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, O	CONTINUING	
1053	1S Business Analyst-Senior	3,039.00 B	3.823.00 0.2
1054	IS Business Analyst-Principal	3,520.00 B	4,425.00 0.2
2119	Health Care Analyst	2,502.00 B	3,041.00 0.0
2202	Dental Aide	1,876.00 B	2,281.00 2.4
2210	Dentist	4,286.00 B	5,470.00 1.4
2230	Physician Specialist	4,617.00 B	5,892.00 0.6
2320	Registered Nurse	3,255.00 B	4,276.00 1.2
2328	Nurse Practitioner	3,952.00 B	5,595.00 1.8
2586	Health Worker 2	1,626.00 B	1,975.00
2587	Health Worker 3	1,778.00 B	2,161.00 0.6
2803	Epidemiologist 2	2,896.00 B	3,520.00 0.0
2830	Public Health Nurse		4,276.00 0.8
2903	Eligibility Worker		2,161.00
2908	Hospital Eligiblity Worker		2,478.00 1.0
2917	Program Support Analyst		3,369.00 0.0
2920	Medical Social Worker		2,997.00 2.6
2922	Senior Medical Social Worker		3,132.00 0.9
2953	Chief Deputy Director, DHS		5,469.00 0.0
TEMPN	N Temporary Position	0.00 B	0.00 1.8
		SubFund	Total: 18.5
		Program	Total: 428.0
	Program: DLT MENTAL HEALTH - LONG	Program	Total: 428.0
	Program: DLT MENTAL HEALTH - LONG SubFund: 1G AGF AAA GF - NON-PROJECT - CON	Program TERM CARE	Total: <b>428.0</b>
1822	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	Program TERM CARE TROLLED	
1822 2232	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst	Program TERM CARE TROLLED 2,314.00 B	2,813.00 0.5
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	Program TERM CARE TROLLED  2,314.00 B 5,090.00 B	2,813.00 0.5 6,496.00 1.0
2232	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist	Program  TERM CARE  TROLLED  2,314.00 B  5,090.00 B  6,099.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0
2232 2235	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health	Program TERM CARE TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0
2232 2235 2320	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2
2232 2235 2320 2328	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner	Program TERM CARE TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0
2232 2235 2320 2328 2409	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician	Program TERM CARE TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5
2232 2235 2320 2328 2409 2454	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0
2232 2235 2320 2328 2409 2454 2575	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0 1,765.00 3.5
2232 2235 2320 2328 2409 2454 2575 2585	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1	Program TERM CARE TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2
2232 2235 2320 2328 2409 2454 2575 2585 2587	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 0.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B 2,577.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 3.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5 Total: 21.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B 2,577.00 B SubFund	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 3.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5 Total: 21.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker  Program: DMF  JAIL HEALTH SERVICES	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B 2,577.00 B SubFund Program	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 3.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5 Total: 21.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker  Program: DMF JAIL HEALTH SERVICES SubFund: 1G AGF WOF GENERAL FUND WORK C	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B 2,577.00 B SubFund Program	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 3.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5 Total: 21.0
2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CON Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker  Program: DMF  JAIL HEALTH SERVICES	Program  TERM CARE  TROLLED  2,314.00 B 5,090.00 B 6,099.00 B 3,255.00 B 3,952.00 B 2,188.00 B 4,094.00 B 3,072.00 B 1,457.00 B 1,778.00 B 1,778.00 B 1,831.00 B 2,466.00 B 2,577.00 B SubFund Program  ORDER FUND  3,126.00 B	2,813.00 0.5 6,496.00 1.0 7,414.00 1.0 4,276.00 2.0 5,595.00 0.2 2,660.00 1.0 4,976.00 3.5 3,734.00 1.0 1,765.00 3.5 2,161.00 3.2 2,226.00 1.0 2,997.00 4.5 3,132.00 1.5 Total: 21.0

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Report Date: May 31, 2007

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Job C	ode Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
P	rogram: DMF JAIL HEALTH SERVICES			•	
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
0933	Manager V	4,188.00	В	5,345.00	1.00
0943	Manager VIII	5,450.00	В	6,955.00	1.00
1042	1S Engineer-Journey	3,254.00	В	4,093.00	1.00
1054	1S Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	3.00
1428	Unit Clerk	1,736.00	В	2,110.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	3.00
2202	Dental Aide	1,876.00	В	2,281.00	2.00
2210	Dentist	4,286.00	В	5,470.00	1.40
2230	Physician Specialist	4,617.00	В	5,892.00	0.26
2232	Senior Physician Specialist	5,090.00	В	6,496.00	2.40
2233	Supervising Physician Spec	5,470.00	В	6,981.00	1.00
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	24.00
2320	Registered Nurse	3,255.00	В	4,276.00	58.36
2322	Nurse Manager	3,773.00	В	5,494.00	2.00
2324	Nursing Supervisor	4,159.00	В	6,055.00	1.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	7.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	4.30
2450	Pharmacist	3,714.00	В	4,514.00	2.25
2454	Clinical Pharmacist	4,094.00	В	4,976.00	1.00
2585	Health Worker 1	1,457.00	В	1,765.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	6.00
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2736	Porter	1,499.00	В	1,818.00	7.00
2738	Porter Assistant Supervisor	1,646.00	В	1,999.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.09
TEMPN	Temporary Position	0.00	В	0.00	2.14
		S	ubFu	nd Total:	148.00
2	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	_			1.0.00
ТЕМРМ	Temporary Position	0.00	D	0.00	0.67
TEMPN	Temporary Position	0.00	B B	0.00 0.00	0.67
LEMITIN	remporary rosmon				4.63
		S	ubFu	nd Total:	5.30
		P	rogra	m Total:	153.30
P	rogram: DMM MENTAL HEALTH - COMMUNITY CAR	E			
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.38
2328	Nurse Practitioner	3,952.00	В	5,595.00	0.75
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.00
2830	Public Health Nurse	3,255.00	В	4,276.00	0.17

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Job C	Code _Title	Low /Type/ High	h		FTI
DPH	Public Health				
P	Program: DMM MENTAL HEALTH - COM	MMUNITY CARE			
S	SubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND			
932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	0.
EMPM	Temporary Position	0.00	В	0.00	4.
		Su	bFund	d Total:	8.
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CO				
922	Manager l	3,126.00	В	3,989.00	1.
923	Manager II	3,353.00	В	4,278.00	10.
932	Manager IV	3,881.00	В	4,952.00	1.
933	Manager V	4,188.00	В	5,345.00	2.
941	Manager VI	4,492.00	В	5,733.00	3
943	Manager VIII	5,450.00	В	6,955.00	1.
014	1S Technician-Supervisor	2,640.00	В	3,208.00	1.
021	1S Administrator 1	2,028.00	В	2,466.00	0.
022	1S Administrator 2	2,466.00	В	2,997.00	1
023	IS Administrator 3	2,997.00	В	3,643.00	1
043	1S Engineer-Senior	3,607.00	В	4,535.00	1
044	IS Engineer-Principal	3,879.00	В	4,879.00	2
052	1S Business Analyst	2,624.00	В	3,303.00	2
053	IS Business Analyst-Senior	3,039.00	В	3,823.00	4
054	1S Business Analyst-Principal	3,520.00	В	4,425.00	2
070	1S Project Director	3,879.00	В	4,879.00	2
424	Clerk Typist	1,491.00	В	1,809.00	8
426	Senior Clerk Typist	1,634.00	В	1,985.00	22
432	Senior Transcriber Typist	1,800.00	В	2,188.00	1
444	Secretary 1	1,558.00	В	1,890.00	2
446	Secretary 2	1,800.00	В	2,188.00	7
630	Account Clerk	1,539.00	В	1,867.00	1
632	Senior Account Clerk	1,778.00	В	2,161.00	6
634	Principal Account Clerk	2,009.00	В	2,442.00	1
635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	2
636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	12
652	Senior Accountant	2,281.00	В	2,772.00	8
654	Principal Accountant	2,758.00	В	3,353.00	2
657	Senior Systems Accountant	3,194.00	В	3,881.00	1
662	Patient Accounts Asst Sprv	2,028.00	В	2,466.00	3
663	Patient Accounts Supervisor	2,314.00	В	2,813.00	1
670	Financial Systems Supervisor	3,714.00	В	4,514.00	2
802	Research Assistant	1,914.00	В	2,326.00	1
					4
822 823	Administrative Analyst	2,314.00	B	2,813.00 3,486.00	4
823 824	Senior Administrative Analyst	2,868.00	B R		
824 842	Pr Administrative Analyst	3,320.00	В	4,036.00	5
842	Management Assistant	2,130.00	В	2,589.00	1
2107	Med Staff Svcs Dept Anl	2,483.00	В	3,018.00	1
2110	Medical Records Clerk	1,690.00	В	2,053.00	1 1
114	Medical Records Tech Sprv	2,215.00	В	2,693.00	

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Job	Code Title Lo	ow /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DMM MENTAL HEALTH - COMMUNITY CARE				
;	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
2232	Senior Physician Specialist	5,090.00	В	6,496.00	45.12
2233	Supervising Physician Spec	5,470.00	В	6,981.00	1.25
2305	Psychiatric Technician	2,009.00	В	2,442.00	8.00
2306	Senior Psychiatric Orderly	2,089.00	В	2,539.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	14.50
2322	Nurse Manager	3,773.00	В	5,494.00	3.50
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	4.32
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	1.00
2450	Pharmacist	3,714.00	В	4,514.00	0.75
2454	Clinical Pharmacist	4,094.00	В	4,976.00	4.85
2526	Ambulance Driver	2,514.00	В	3,056.00	1.00
2548	Occupational Therapist	2,719.00	В	3,826.00	0.99
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.00
2552	Dir of Act, Therapy & Vol Svcs	2,337.00	В	2,841.00	1.00
2565	Acupuncturist	2,048.00	В	2,490.00	1.00
2566	Rehabilitation Counselor	2,183.00	В	2,654.00	3.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	19.10
2575	Research Psychologist	3,072.00	В	3,734.00	0.20
2585	Health Worker 1	1,457.00	В	1,765.00	2.00
2587	Health Worker 3	1,778.00	В	2,161.00	16.10
2588	Health Worker 4	2,079.00	В	2,527.00	5.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.50
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	6.00
2708	Custodian	1,499.00	В	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	3.00
2912	Senior Social Worker	2,099.00	В	2,551.00	2.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	57.62
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	14.32
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	21.59
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00	В	3,132.00	2.00
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.25
		S	ubFu	nd Total:	391.01
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1424	Clerk Typist	1,491.00	В	1,809.00	0.75
1426	Senior Clerk Typist	1.634.00	В	1,985.00	1.98
1657	Senior Systems Accountant	3,194.00	В	3,881.00	0.50
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	0.50
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.40

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Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DMM MENTAL HEALTH - CO	MMUNITY CARE	
	SubFund: 2S CHS GNC GRANTS, NON-PROJEC	r, continuing	
2320	Registered Nurse	3,255.00 B 4,276.00	1.50
2566	Rehabilitation Counselor	2,183.00 B 2,654.00	1.00
2585	Health Worker 1	1,457.00 B 1,765.00	1.00
2587	Health Worker 3	1,778.00 B 2,161.00	0.25
2588	Health Worker 4	2,079.00 B 2,527.00	1.80
2819	Assistant Health Educator	2,281.00 B 2,772.00	0.30
2822	Health Educator	2,640.00 B 3,208.00	1.00
2910	Social Worker	1,831.00 B 2,226.00	2.00
2930	Psychiatric Social Worker	2,466.00 B 2,997.00	1.43
2931	Marriage, Family & Child Cnslr	2,466.00 B 2,997.00	4.40
2932	Sr Psychiatric Social Worker	2,577.00 B 3,132.00	1.80
9924	PS Aide Health Services	1,227.00 B 1,227.00	1.50
		SubFund Total:	25.11
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC	CREV FD	
1053	1S Business Analyst-Senior	3,039.00 B 3,823.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	1.00
1636	Health Care Billing Clerk 2	1,886.00 B 2,292.00	1.00
1663	Patient Accounts Supervisor	2,314.00 B 2,813.00	0.75
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
2232	Senior Physician Specialist	5,090.00 B 6,496.00	2.00
2246	Asst Dir of Clinical Svcs 1	3,282.00 B 3,989.00	2.00
2328	Nurse Practitioner	3,952.00 B 5,595.00	2.38
2585	Health Worker 1	1,457.00 B 1,765.00	3.00
2586	Health Worker 2	1,626.00 B 1,975.00	1.00
2587	Health Worker 3	1,778.00 B 2,161.00	2.50
2588	Health Worker 4	2,079.00 B 2,527.00	0.75
2589	Health Program Coordinator 1	2,236.00 B 2,719.00	0.75
2803	Epidemiologist 2	2,896.00 B 3,520.00	1.00
2818	Health Program Planner	2,418.00 B 2,940.00	0.75
2819	Assistant Health Educator	2,281.00 B 2,772.00	0.75
2930	Psychiatric Social Worker	2,466.00 B 2,997.00	4.00
2932	Sr Psychiatric Social Worker	2,577.00 B 3,132.00	2.00
9924	PS Aide Health Services	1,227.00 B 1,227.00	3.00
		SubFund Total:	31.63
		Program Total:	455.76
	Program: DMS SUBSTANCE ABUSE - C		
	SubFund: 1G AGF WOF GENERAL FUND WORK		
2328	Nurse Practitioner	3,952.00 B 5,595.00	1.00
2528 2586	Health Worker 2	1,626.00 B 1,975.00	0.50
2802	Epidemiologist 1	2,269.00 B 2,758.00	0.50
2930	Psychiatric Social Worker	2,466.00 B 2,997.00	2.00
2750	1 5) chiante coolai 11 chian	SubFund Total:	4.00

# **Annual Salary Ordinance 2007-2008**

DPH	Job C	Code Title	Low /Type/ F	ligh		FTE
SubFund:    IG AGF AAA GF-NON-PROJECT-CONTROLLED	DPH	Public Health				
9923         Manager II         3,353,00         B 4,278,00         0.48           1022         18 Administrator 2         2,466,00         B 2,997,00         1.00           1033         18 Stusiness Analyst-Senior         3,039,00         B 4,879,00         1.00           1070         15 Project Director         1,634,00         B 1,985,00         1.00           1446         Senior Account Clerk         1,778,00         B 2,161,00         1.00           1632         Senior Account Clerk         1,778,00         B 2,2161,00         1.00           1652         Senior Account Clerk         2,788,00         B 2,353,00         1.00           1652         Senior Accountant         2,788,00         B 3,353,00         1.00           1657         Senior Systems Accountant         3,194,00         B 2,381,00         1.00           1657         Senior Administrative Analyst         2,814,00         B 2,381,00         1.00           1823         Agnor Administrative Analyst         2,385,00         B 3,486,00         3.0           1824         Pri Administrative Analyst         2,385,00         B 2,266,00         1.0           2320         Prayer Administrative Analyst         3,255,00         B 2,266,00         0.5	F	Program: DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
1022   S. Administrator 2   2,466,00   B   2,997,00   2,00   103   105   10	S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1053   S Business Analyst-Senior   3,039,00   B 3,823,00   2,00     1070   IS Project Director   3,879,00   B 4,879,00   1,00     1426   Senior Clerk Typist   1,634,00   B 1,885,00   1,00     1426   Senior Clerk   1,800,00   B 2,188,00   1,00     1632   Senior Accountlant   2,281,00   B 2,188,00   1,00     1632   Senior Accountlant   2,281,00   B 3,253,00   1,00     1634   Principal Accountant   2,788,00   B 3,353,00   1,00     1635   Senior Accountant   3,194,00   B 3,881,00   2,00     1637   Senior Systems Accountant   3,194,00   B 3,881,00   2,00     1638   Principal Accountant   3,194,00   B 3,881,00   2,00     1823   Senior Administrative Analyst   2,314,00   B 3,881,00   5,00     1824   Principal Accountant   3,290,00   B 3,486,00   5,00     1824   Principal Accountant   3,290,00   B 4,276,00   2,20     1824   Principal Accountant   3,280,00   B 3,486,00   5,00     1824   Principal Accountant   4,094,00   B 4,076,00   0,50     2409   Pharmacy Technician   2,188,00   B 2,660,00   0,50     2454   Clinical Pharmacist   4,094,00   B 4,976,00   0,50     2586   Health Worker 2   1,626,00   B 1,975,00   1,75     2587   Health Worker 3   1,778,00   B 2,527,00   1,00     2593   Health Worker 4   2,079,00   B 2,527,00   1,00     2593   Health Program Coordinator 3   2,855,00   B 3,470,00   1,50     2594   Health Program Coordinator 3   2,855,00   B 3,000   0,30     2584   Health Program Planner   2,418,00   B 2,940,00   0,30     2585   Health Worker 2   1,626,00   B 3,520,00   0,00     2586   Health Worker 2   1,626,00   B 2,758,00   0,00     2587   Physician Specialist   2,896,00   B 3,758,00   0,00     2580   Epidemiologist 2   2,896,00   B 3,486,00   0,00     25	0923	Manager II	3,353.00	В	4,278.00	0.48
1070   S Project Director   3,879,00   B   4,879,00   1.00     1426   Senior Clerk Typist   1,604,00   B   1,985,00   1.70     1446   Secretary 2   1,800,00   B   2,188,00   1.70     1462   Senior Account Clerk   1,778,00   B   2,161,00   1.00     1652   Senior Accountant   2,758,00   B   2,772,00   2.00     1654   Principal Accountant   2,758,00   B   3,853,00   1.00     1657   Senior Systems Accountant   2,758,00   B   3,851,00   2.00     1658   A   Principal Accountant   2,758,00   B   3,881,00   2.00     1657   Senior Systems Accountant   2,314,00   B   3,881,00   2.00     1822   Administrative Analyst   2,868,00   B   3,486,00   2.00     1823   Senior Administrative Analyst   3,320,00   B   4,036,00   2.00     1824   P   Administrative Analyst   3,320,00   B   4,036,00   2.00     1824   P   Administrative Analyst   3,280,00   B   4,036,00   2.00     1824   P   Damacy Technician   2,188,00   B   3,486,00   2.00     2454   Clinical Pharmacist   4,094,00   B   4,976,00   2.50     2454   Clinical Pharmacist   4,094,00   B   4,976,00   0.50     2458   Health Worker 2   1,626,00   B   1,975,00   1.50     2586   Health Worker 3   1,778,00   B   2,527,00   1.00     2588   Health Worker 4   2,079,00   B   2,527,00   1.00     2589   Eleith Program Coordinator 2   2,850,00   B   3,470,00   0.50     2589   Eleith Program Planner   2,418,00   B   3,520,00   0.00     2580   Eleith Program Planner   2,418,00   B   3,900,00   0.30     2580   Eleith Program Planner   2,418,00   B   3,900,00   0.30     2580   Eleith Program Planner   2,418,00   B   3,750,00   0.00     2580   Eleith Worker 3   2,850,00   B   3,750,00   0.00     2580   Eleith Worker 4   2,609,00   B   3,800,00   0.00     2580   Eleith Worker 4   2,609,00   B	1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1426	1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00
1446   Secretary 2	1070	IS Project Director	3,879.00	В	4,879.00	1.00
1632   Senior Accountant   Clerk   1,778,00   B   2,161,00   2,00	1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.70
1652   Senior Accountant	1446	Secretary 2	1,800.00	В	2,188.00	1.00
1654         Principal Accountant         2,758.00         B         3,353.00         2.00           1657         Senior Systems Accountant         3,194.00         B         3,881.00         2.00           1822         Administrative Analyst         2,340.00         B         2,813.00         2.00           1824         Pradministrative Analyst         2,868.00         B         3,486.00         5.00           1824         Pradministrative Analyst         3,325.00         B         4,036.00         2.00           2320         Registered Nurse         3,255.00         B         4,276.00         0.50           2490         Pharmacy Technician         2,188.00         B         2,660.00         0.50           2586         Health Worker 2         1,626.00         B         1,975.00         0.50           2587         Health Worker 3         1,778.00         B         2,161.00         1.35           2587         Health Program Coordinator 2         2,979.00         B         3,101.00         2.70           2591         Health Program Coordinator 3         2,855.00         B         3,470.00         1.50           2803         Epidemiologist 2         2,896.00         B         3,520.00 <td>1632</td> <td>Senior Account Clerk</td> <td>1,778.00</td> <td>В</td> <td>2,161.00</td> <td>1.00</td>	1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1657   Senior Systems Accountant   3,194,00   B 3,881,00   2,00     1822   Administrative Analyst   2,314,00   B 3,486,00   5,00     1823   Senior Administrative Analyst   2,368,00   B 3,486,00   5,00     1824   Pr Administrative Analyst   3,320,00   B 4,036,00   2,00     1824   Pr Administrative Analyst   3,320,00   B 4,076,00   0,50     1824   Pr Administrative Analyst   3,320,00   B 4,076,00   0,50     1824   Pr Administrative Analyst   4,094,00   B 4,076,00   0,50     1825   Pr Health Worker 2   1,626,00   B 1,975,00   1,75     1825   Pr Health Worker 4   2,079,00   B 2,527,00   1,00     1825   Pr Health Program Coordinator 3   2,855,00   B 3,470,00   2,00     1826   Pr Health Program Pointent   2,896,00   B 3,520,00   2,00     1826   Pr Health Program Planner   2,418,00   B 0,00   0,30     1826   Pr Health Program Position   0,00   B 0,00   0,30     1827   Pr Health Program Position   0,00   B 0,00   0,30     1828   Pr Health Worker 2   2,896,00   B 3,520,00   0,00     1828   Pr Health Worker 2   2,896,00   B 3,520,00   0,00     1829   Pr Health Worker 3   2,896,00   B 3,520,00   0,00     1820   Pr Health Worker 4   2,699,00   B 3,520,00   0,00     1820   Pr Health Educator   2,896,00   B 3,520,00   0,00     1820   Pr Health Program Coordinator 2   2,896,00   B 3,520,00   0,00     1820   Pr Health Program Coordinator 2   2,896,00   B 3,520,00   0,00     1820   Pr Health Program Coordinator 2   2,896,00   B 3,520,00   0,00     1820   Pr Health Program Coordinator 2   2,896,00   B 3,520,00   0,00     1820   Pr Health Program Coordinator 3   2,896,00   B 3,486,00   0,00     1820   Pr Health Program Coordinator 3   2,896,00   B 3,486,00   0,00     1820   Pr Health Program Coordinator 3   2,896,00   B 3,470,00   0,00     1820   Pr Health Program Coordinator 3   2,896,00   B 3,470,00   0,00     1820   Pr Heal	1652	Senior Accountant			2,772.00	2.00
R422	1654	Principal Accountant	2,758.00	В	3,353.00	1.00
R823	1657	Senior Systems Accountant	3,194.00	В	3,881.00	2.00
1824         Pr Administrative Analyst         3,320,00         B 4,036,00         2,00           2320         Registered Nurse         3,255,00         B 4,276,00         1,28           2499         Pharmacy Technician         2,188,00         B 2,660,00         0,50           2454         Clinical Pharmacist         4,094,00         B 4,976,00         0,50           2586         Health Worker 3         1,778,00         B 2,161,00         1,30           2587         Health Worker 3         1,778,00         B 2,527,00         1,00           2588         Health Worker 4         2,079,00         B 2,527,00         1,00           2591         Health Program Coordinator 2         2,551,00         B 3,470,00         2,70           2591         Health Program Coordinator 3         2,855,00         B 3,470,00         1,50           2803         Epidemiologist 2         2,896,00         B 3,520,00         2,00           2818         Health Program Planner         2,418,00         B 2,940,00         0,50           TEMPM         Temporary Position         0,00         B 0,00         0,12           Explain         2,2896,00         B 0,00         0,12           2586         Health Worker 2         1		•			2,813.00	1.00
2320         Registered Nurse         3,255.00         B         4,276.00         1.28           2409         Pharmacy Technician         2,188.00         B         2,660.00         0.50           2454         Clinical Pharmacist         4,094.00         B         4,976.00         0.50           2586         Health Worker 2         1,626.00         B         1,975.00         1.75           2587         Health Worker 3         1,778.00         B         2,161.00         1.30           2581         Health Program Coordinator 2         2,551.00         B         3,270.00         1.00           2591         Health Program Coordinator 3         2,855.00         B         3,470.00         2.70           2593         Health Program Coordinator 3         2,855.00         B         3,520.00         2.00           2818         Health Program Planner         2,418.00         B         2,940.00         0.50           TEMPN         Temporary Position         0.00         B         0.00         0.12           TEMPN         Temporary Position         0.00         B         0.00         0.12           2586         Health Worker 2         1,626.00         B         1,975.00         0.60		· · · · · · · · · · · · · · · · · · ·				
2409         Pharmacy Technician         2,188.00         B         2,660.00         0.50           2454         Clinical Pharmacist         4,094.00         B         4,976.00         0.50           2586         Health Worker 2         1,626.00         B         1,975.00         1.75           2587         Health Worker 3         1,778.00         B         2,161.00         1.30           2588         Health Worker 4         2,079.00         B         2,527.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         2.70           2593         Health Program Coordinator 3         2,885.00         B         3,470.00         1.50           2803         Epidemiologist 2         2,896.00         B         3,520.00         2.00           2818         Health Program Planner         2,418.00         B         2,940.00         0.50           TEMPM         Temporary Position         0.00         B         0.00         0.50           TEMPM         Temporary Position         0.00         B         0.00         0.02           2856         Health Worker 2         1,626.00         B         5,892.00         0.02      <		· ·			*	
2454         Clinical Pharmacist         4,094.00         B 4,976.00         0.50           2586         Health Worker 2         1,626.00         B 1,975.00         1.75           2587         Health Worker 3         1,778.00         B 2,161.00         1.30           2588         Health Worker 4         2,097.00         B 2,527.00         1.00           2591         Health Program Coordinator 2         2,551.00         B 3,101.00         2.70           2593         Health Program Coordinator 3         2,886.00         B 3,520.00         2.00           2803         Epidemiologist 2         2,896.00         B 3,520.00         2.00           2818         Health Program Planner         2,418.00         B 2,940.00         0.50           TEMPM         Temporary Position         0.00         B 2,00         0.30           TEMPM         Temporary Position         0.00         B 0.00         0.30           TEMPM         Temporary Position         0.00         B 0.00         0.02           281         Health Worker 2         1,626.00         B 5,892.00         0.02           2256         Health Worker 2         1,626.00         B 1,975.00         0.60           2802         Epidemiologist 2		_				
2586       Health Worker 2       1,626.00       B 1,975.00       1.75         2587       Health Worker 3       1,778.00       B 2,161.00       1.30         2588       Health Worker 4       2,079,00       B 2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B 3,470.00       2.70         2593       Health Program Coordinator 3       2,855.00       B 3,470.00       2.00         2803       Epidemiologist 2       2,896.00       B 3,520.00       2.00         2818       Health Program Planner       2,418.00       B 2,940.00       0.50         TEMPM       Temporary Position       0.00       B 0.00       0.30         TEMPN       Temporary Position       0.00       B 0.00       0.30         TEMPN       Temporary Position       SubFund: Total:       34.63         SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING       SubFund: Total:       34.63         2230       Physician Specialist       4,617.00       B 5,892.00       0.02         2586       Health Worker 2       1,626.00       B 1,975.00       0.60         2802       Epidemiologist 2       2,896.00       B 2,778.00       0.50         2819       Assistant Health E		•				
2587       Health Worker 3       1,778.00       B       2,161.00       1.30         2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       2.70         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       1.50         2803       Epidemiologist 2       2,896.00       B       3,520.00       2.00         2818       Health Program Planner       2,418.00       B       2,940.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       0.30         TEMPN       Temporary Position       0.00       B       0.00       0.12         SubFund:       2S CHS GNC GRANTS, NON-PROJECT, CONTINUING       SubFund:       2S CHS GNC GRANTS, NON-PROJECT, CONTINUING       B       5,892.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B       2,758.00       0.50         2819       Assistant Health Educator       2,2896.00       B       3,520.00       0.60         2819       SubFun						
2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       2,70         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       1.50         2803       Epidemiologist 2       2,896.00       B       3,520.00       2.00         2818       Health Program Planner       2,418.00       B       2,940.00       0.30         TEMPM       Temporary Position       0.00       B       0.00       0.30         TEMPN       Temporary Position       0.00       B       0.00       0.30         TEMPN       Temporary Position       0.00       B       0.00       0.30         TEMPN       Temporary Position       0.00       B       0.00       0.02         SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING       S       S       \$8,92.00       0.02         2586       Health Worker 2       1,626.00       B       2,758.00       0.30         2802       Epidemiologist 2       2,896.00       B       2,758.00       0.30         2819       Assistant Health Educator       2,289.00						
2591       Health Program Coordinator 2       2,551.00       B 3,101.00       2.70         2593       Health Program Coordinator 3       2,855.00       B 3,470.00       1.50         2803       Epidemiologist 2       2,896.00       B 3,520.00       2.00         2818       Health Program Planner       2,418.00       B 2,940.00       0.50         TEMPM       Temporary Position       0.00       B 0.00       0.31         TEMPN Temporary Position       SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING       B 5,892.00       0.02         2230       Physician Specialist       4,617.00       B 5,892.00       0.02         286       Health Worker 2       1,626.00       B 1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B 2,758.00       0.30         2819       Assistant Health Educator       2,896.00       B 3,520.00       0.50         2819       Assistant Health Educator       1,634.00       B 1,985.00       0.30         1823       Senior Clerk Typist       1,634.00       B 1,985.00       0.30         2588       Health Wor			· ·		•	
2593       Health Program Coordinator 3       2,855.00       B       3,470.00       1.50         2803       Epidemiologist 2       2,896.00       B       3,520.00       2.00         2818       Health Program Planner       2,418.00       B       2,940.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       0.30         TEMPN       Temporary Position       0.00       B       0.00       0.02         SubFund:       2S CHS GNC GRANTS, NON-PROJECT, CONTINUING         2230       Physician Specialist       4,617.00       B       5,892.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B       2,758.00       0.30         2819       Assistant Health Educator       2,896.00       B       3,520.00       0.60         2819       Assistant Health Educator       2,281.00       B       1,985.00       0.30         1823       Senior Clerk Typist       1,634.00       B       1,985.00       0.30         1825       Senior Administrative Analyst       2,868.00       B <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2803       Epidemiologist 2       2,896.00       B       3,520.00       2.00         2818       Health Program Planner       2,418.00       B       2,940.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       0.30         TEMPN Temporary Position       Temporary Position       34.63         SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING         2230       Physician Specialist       4,617.00       B       5,892.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       0.60         2802       Epidemiologist 2       2,896.00       B       2,758.00       0.30         2819       Assistant Health Educator       2,896.00       B       3,520.00       0.50         2819       SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD       b       b       1,634.00       B       1,985.00       0.30         1823       Senior Clerk Typist       1,634.00       B       1,985.00       0.30         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       1,00         2588       Health Program Coordinator 2       2,551.00       B       3,470.0		_				
2818       Health Program Planner       2,418.00       B       2,940.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       B       0.00       0.12         SubFund:       2S CHS GNC       GRANTS, NON-PROJECT, CONTINUING       SubFund:       2S CHS GNC       GRANTS, NON-PROJECT, CONTINUING         2230       Physician Specialist       4,617.00       B       5,892.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B       3,520.00       0.60         2819       Assistant Health Educator       2,896.00       B       3,520.00       0.60         2819       SubFund:       2S CHS PHF       PUBLIC HEALTH - SPEC REV FD       SubFund:       2,896.00       B       1,985.00       0.30         1823       Senior Clerk Typist       1,634.00       B       1,985.00       0.30         1823       Senior Administrative Analys       2,896.00       B       3,486.00       1.00         2591       Health Program Coordinator       2       2,551.00       B       3,101.00       1.30         2593       Health P						
TEMPM		-				
TEMPN		-				
SubFund:   2S   CHS   GNC   GRANTS, NON-PROJECT, CONTINUING		•				
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING   2230   Physician Specialist   4,617.00   B   5,892.00   0.02   0.	TEMPN	Temporary Position				
2230       Physician Specialist       4,617.00       B 5,892.00       0.02         2586       Health Worker 2       1,626.00       B 1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B 2,758.00       0.30         2803       Epidemiologist 2       2,896.00       B 3,520.00       0.60         2819       Assistant Health Educator       2,281.00       B 2,772.00       0.50         SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD         1426       Senior Clerk Typist       1,634.00       B 1,985.00       0.30         1823       Senior Administrative Analyst       2,868.00       B 3,486.00       1.00         2588       Health Worker 4       2,079.00       B 2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B 3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00       B 3,470.00       0.50         2803       Epidemiologist 2       2,896.00       B 3,520.00       0.50         TEMPM       Temporary Position       0.00       B 0.00       0.40         SubFund Total:       5.00				SubFu	nd Total:	34.63
2586       Health Worker 2       1,626.00       B 1,975.00       0.60         2802       Epidemiologist 1       2,269.00       B 2,758.00       0.30         2803       Epidemiologist 2       2,896.00       B 3,520.00       0.60         2819       Assistant Health Educator       SubFund: 2,281.00       B 2,772.00       0.50         SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD         1426       Senior Clerk Typist       1,634.00       B 1,985.00       0.30         1823       Senior Administrative Analyst       2,868.00       B 3,486.00       1.00         2588       Health Worker 4       2,079.00       B 2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B 3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00       B 3,470.00       0.50         2803       Epidemiologist 2       2,896.00       B 3,520.00       0.50         TEMPM       Temporary Position       0.00       B 0.00       0.40         SubFund Total:       5.00	S	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2802   Epidemiologist 1   2,269,00   B 2,758,00   0.30     2803   Epidemiologist 2   2,896.00   B 3,520.00   0.60     2819   Assistant Health Educator   2,281.00   B 2,772.00   0.50     SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD     1426   Senior Clerk Typist   1,634.00   B 1,985.00   0.30     1823   Senior Administrative Analyst   2,868.00   B 3,486.00   1.00     2588   Health Worker 4   2,079.00   B 2,527.00   1.00     2591   Health Program Coordinator 2   2,551.00   B 3,101.00   1.30     2593   Health Program Coordinator 3   2,855.00   B 3,470.00   0.50     2803   Epidemiologist 2   2,896.00   B 3,520.00   0.50     TEMPM   Temporary Position   0.00   B 0.00   0.40     SubFund   Total:   5.00	2230	Physician Specialist	4,617.00	В	5,892.00	0.02
2803   Epidemiologist 2   2,896.00   B   3,520.00   0.60     2819   Assistant Health Educator   2,281.00   B   2,772.00   0.50     SubFund Total:   2.02     SubFund:   2S   CHS   PHF   PUBLIC HEALTH - SPEC REV FD     1426   Senior Clerk Typist   1,634.00   B   1,985.00   0.30     1823   Senior Administrative Analyst   2,868.00   B   3,486.00   1.00     2588   Health Worker 4   2,079.00   B   2,527.00   1.00     2591   Health Program Coordinator 2   2,551.00   B   3,101.00   1.30     2593   Health Program Coordinator 3   2,855.00   B   3,470.00   0.50     2803   Epidemiologist 2   2,896.00   B   3,520.00   0.50     TEMPM   Temporary Position   0.00   B   0.00   0.40     SubFund Total:   5.00	2586	Health Worker 2	1,626.00	В	1,975.00	0.60
2,281.00   B   2,772.00   0.50			2,269.00	В	2,758.00	0.30
SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD   Senior Clerk Typist   1,634.00   B 1,985.00   0.30     1426   Senior Administrative Analyst   2,868.00   B 3,486.00   1.00     2588   Health Worker 4   2,079.00   B 2,527.00   1.00     2591   Health Program Coordinator 2   2,551.00   B 3,101.00   1.30     2593   Health Program Coordinator 3   2,855.00   B 3,470.00   0.50     2803   Epidemiologist 2   2,896.00   B 3,520.00   0.50     TEMPM   Temporary Position   0.00   B 0.00   0.40     SubFund Total:   5.00						
SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD         1426 Senior Clerk Typist       1,634.00 B 1,985.00 0.30         1823 Senior Administrative Analyst       2,868.00 B 3,486.00 1.00         2588 Health Worker 4       2,079.00 B 2,527.00 1.00         2591 Health Program Coordinator 2       2,551.00 B 3,101.00 1.30         2593 Health Program Coordinator 3       2,855.00 B 3,470.00 0.50         2803 Epidemiologist 2       2,896.00 B 3,520.00 0.50         TEMPM Temporary Position       0.00 B 0.00 0.40         SubFund Total: 5.00	2819	Assistant Health Educator	2,281.00	В	2,772.00	0.50
1426       Senior Clerk Typist       1,634.00 B 1,985.00       0.30         1823       Senior Administrative Analyst       2,868.00 B 3,486.00       1.00         2588       Health Worker 4       2,079.00 B 2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00 B 3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00 B 3,470.00       0.50         2803       Epidemiologist 2       2,896.00 B 3,520.00       0.50         TEMPM       Temporary Position       0.00 B 0.00       0.40         SubFund Total:       5.00				SubFu	nd Total:	2.02
1823       Senior Administrative Analyst       2,868.00       B       3,486.00       1.00         2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       0.50         2803       Epidemiologist 2       2,896.00       B       3,520.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       0.40         SubFund Total:       5.00	S	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1823       Senior Administrative Analyst       2,868.00       B       3,486.00       1.00         2588       Health Worker 4       2,079.00       B       2,527.00       1.00         2591       Health Program Coordinator 2       2,551.00       B       3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00       B       3,470.00       0.50         2803       Epidemiologist 2       2,896.00       B       3,520.00       0.50         TEMPM       Temporary Position       0.00       B       0.00       0.40         SubFund Total:       5.00	1426	Senior Clerk Typist	1,634.00	В	1,985.00	0.30
2591       Health Program Coordinator 2       2,551.00       B 3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00       B 3,470.00       0.50         2803       Epidemiologist 2       2,896.00       B 3,520.00       0.50         TEMPM       Temporary Position       0.00       B 0.00       0.40         SubFund Total:       5.00	1823	Senior Administrative Analy				1.00
2591       Health Program Coordinator 2       2,551.00 B 3,101.00       1.30         2593       Health Program Coordinator 3       2,855.00 B 3,470.00       0.50         2803       Epidemiologist 2       2,896.00 B 3,520.00       0.50         TEMPM       Temporary Position       0.00 B 0.00       0.40         SubFund Total:       5.00	2588	•				
2803       Epidemiologist 2       2,896.00 B 3,520.00 0.50         TEMPM       Temporary Position       0.00 B 0.00 0.40         SubFund Total: 5.00	2591	Health Program Coordinator	2,551.00	В		
TEMPM Temporary Position 0.00 B 0.00 0.40 SubFund Total: 5.00	2593	Health Program Coordinator	3 2,855.00	В	3,470.00	0.50
TEMPM         Temporary Position         0.00 B         0.00 O         0.40 O           SubFund Total:         5.00 O	2803	_		В		0.50
	TEMPM	Temporary Position	0.00	В		0.40
				SubFu	nd Total:	5.00
inciani imai.				Progra	m Total·	

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Job C	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
P	Program: DPB ENVIRONMENTAL HEALTH	SERVICES			
S	SubFund: 1G AGF WOF GENERAL FUND WORK ORD	ER FUND			
0922	Manager l	3,126.00	В	3,989.00	1.0
1446	Secretary 2	1,800.00	В	2,188.00	1.0
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.0
1652	Senior Accountant	2,281.00	В	2,772.00	1.5
1822	Administrative Analyst	2,314.00	В	2,813.00	0.5
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.2
2802	Epidemiologist 1	2,269.00	В	2,758.00	1.0
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	0.5
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	3.9
TEMPM	Temporary Position	0.00	В	0.00	0.1
		Si	ubFui	nd Total:	10.8
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	OLLED			
0922	Manager I	3,126.00	В	3,989.00	2.0
0932	Manager IV	3,881.00	В	4,952.00	1.00
1051	IS Business Analyst-Assistant	2,268.00	В	2,853.00	1.0
1052	IS Business Analyst	2,624.00	В	3,303.00	1.0
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.0
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	1.0
1422	Junior Clerk Typist	1,365.00	В	1,654.00	1.0
1426	Senior Clerk Typist	1,634.00	В	1,985.00	5.0
1444	Secretary 1	1,558.00	В	1,890.00	1.0
1446	Secretary 2	1,800.00	В	2,188.00	3.0
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.0
1822	Administrative Analyst	2,314.00	В	2,813.00	0.5
2233	Supervising Physician Spec	5,470.00	В	6,981.00	1.0
2803	Epidemiologist 2	2,896.00	В	3,520.00	3.0
2818	Health Program Planner	2,418.00	В	2,940.00	1.0
2819	Assistant Health Educator	2,281.00	В	2,772.00	2.0
2820	Senior Health Program Planner	2,800.00	В	3,403.00	1.0
2830	Public Health Nurse	3,255.00	В	4,276.00	0.5
3450	Agricultural Inspector	1,782.00	В	2,166.00	2.0
5174	Administrative Engineer	4,094.00	В	4,976.00	1.0
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	7.0
6110	Environmental Hlth Tech 2	2,172.00	В	2,640.00	1.0
6120	Environmental Health Inspector	3,035.00	В	3,689.00	20.0
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	27.5
6124	Pr Environmental Hlth Insp	3,493.00	В	4,246.00	6.0
6137	Assistant Industrial Hygienist	2,514.00	В	3,056.00	0.2
6138	Industrial Hygienist	3,337.00	В	4,056.00	2.0
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	3.0
6220	Inspector, Weights & Measures	1,782.00	В	2,166.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	0.2
		C.		nd Total:	102.99

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Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEALTH SERVICE	ES			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN	G			
426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
446	Secretary 2	1,800.00	В	2,188.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2802	Epidemiologist 1	2,269.00	В	2,758.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2830	Public Health Nurse	3,255.00	В	4,276.00	0.50
2846	Nutritionist	2,640.00	В	3,208.00	0.09
5102	Rodent Control Technician	1,404.00	В	1,702.00	1.05
5108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	0.45
5120	Environmental Health Inspector	3,035.00	В	3,689.00	0.50
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	1.90
5124	Pr Environmental Hlth Insp	3,493.00	В	4,246.00	0.25
5139	Senior Industrial Hygienist	3,679.00	В	4,471.00	0.03
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.75
		S	ubFu	nd Total:	11.52
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
5108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	2.00
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	2.00
	•	S	ubFu	nd Total:	7.00
				m Total:	132.33
	Program: DPC HIV/AIDS	•	годга		152.55
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	0.25
0932	Manager IV	3,881.00	В	4,952.00	0.10
1022	1S Administrator 2	2,466.00	В	2,997.00	1.00
1024	1S Administrator-Supervisor	3,226.00	В	3,921.00	0.60
1053	1S Business Analyst-Senior	3,039.00	В	3,823.00	1.50
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	2.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	2.25
2803	Epidemiologist 2	2,896.00	В	3,520.00	1.20
2804	Epidemiologist 3	3,155.00	В	3,836.00	0.51
2822	Health Educator	2,640.00	В	3,208.00	1.00
ГЕМРМ	I Temporary Position	0.00	В	0.00	0.74
				nd Total:	12.15
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN				
0922	Manager I	3,126.00	В	3,989.00	3.15
0922	Manager II	3,353.00	В	4,278.00	3.13
0943	Manager VIII	5,450.00	В	6,955.00	1.25
1002	IS Operator-Journey	1,727.00	В	2,099.00	2.00
1002	10 Operator Journey	1,727.00	ט	4,077.00	2.00

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Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DPC HIV/AIDS				
	SubFund: 2S CHS GNC GRANTS, NON-PROJEC	CT, CONTINUING			
1003	IS Operator-Senior	1,980.00	В	2,407.00	4.73
1021	1S Administrator 1	2,028.00	В	2,466.00	1.00
1024	1S Administrator-Supervisor	3,226.00	В	3,921.00	0.40
1052	IS Business Analyst	2,624.00	В	3,303.00	4.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	0.70
1241	Personnel Analyst	2,114.00	В	3,112.00	0.25
1424	Clerk Typist	1,491.00	В	1,809.00	1.37
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	0.25
1650	Accountant	2,058.00	В	2,502.00	0.50
1652	Senior Accountant	2,281.00	В	2,772.00	3.00
1654	Principal Accountant	2,758.00	В	3,353.00	0.50
1657	Senior Systems Accountant	3,194.00	В	3,881.00	0.25
1822	Administrative Analyst	2,314.00	В	2,813.00	5.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	3.80
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	2.00
2218	Physician Assistant	3,952.00	В	5,595.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	0.10
2232	Senior Physician Specialist	5,090.00	В	6,496.00	3.92
2248	Asst Dir Clinical Svcs 2	4,082.00	В	4,961.00	0.90
2416	Bacteriological Lab Assistant	1,748.00	В	2,124.00	1.27
2462	Microbiologist	2,621.00	В	3,187.00	0.75
2464	Senior Microbiologist	2,989.00	В	3,633.00	1.00
2585	Health Worker 1	1,457.00	В	1,765.00	6.45
2586	Health Worker 2	1,626.00	В	1,975.00	3.00
2587	Health Worker 3	1,778.00	В	2,161.00	9.25
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	4.00
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	3.50
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	10.95
2802	Epidemiologist 1	2,269.00	В	2,758.00	2.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	3.40
2804	Epidemiologist 3	3,155.00	В	3,836.00	0.25
2806	Disease Control Investigator	2,063.00	В	2,507.00	4.00
2818	Health Program Planner	2,418.00	В	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2820	Senior Health Program Planner	2,800.00	В	3,403.00	0.25
2822	Health Educator	2,640.00	В	3,208.00	2.00
2825	Senior Health Educator	2,841.00	В	3,453.00	2.00
2894	Program Chief, Comm.PblHlthSvs	5,419.00	В	6,587.00	0.10
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	2.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.65
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	0.37
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	1.74

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DPH	Public Health				
P	rogram: DPC H 1 V / A 1 D S				
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI	NG			
9924	PS Aide Health Services	1,227.00	В	1,227.00	2.92
		S	ubFu	nd Total:	111.92
		p	rogra	m Total:	124.07
р	rogram: DPD DISEASE CONTROL	•	годга	in Total.	124,07
	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
		2 126 00	D	2 000 00	1.00
0922	Manager I	3,126.00	В	3,989.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1002	IS Operator-Journey IS Duciness Applied Series	1,727.00	В	2,099.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	11.17
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.72
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	2.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.41
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.50
2233	Supervising Physician Spec	5,470.00	В	6,981.00	3.34
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	2.12
2320	Registered Nurse	3,255.00	В	4,276.00	7.23
2322	Nurse Manager	3,773.00	В	5,494.00	2.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.79
2416	Bacteriological Lab Assistant	1,748.00	В	2,124.00	4.88
2462	Microbiologist	2,621.00	В	3,187.00	3.00
2464	Senior Microbiologist	2,989.00	В	3,633.00	3.00
2585	Health Worker 1	1,457.00	В	1,765.00	3.85
2586	Health Worker 2	1,626.00	В	1,975.00	8.50
2587	Health Worker 3	1,778.00	В	2,161.00	3.70
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	2.97
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	3.50
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2736	Porter	1,499.00	В	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	2.00
2806	Disease Control Investigator	2,063.00	В	2,507.00	3.50
2808	Sr Disease Control Invstgtor	2,221.00	В	2,700.00	1.00
2822 2908	Health Educator	2,640.00	В	3,208.00	1.50
4321	Hospital Eligiblity Worker	2,038.00	В	2,478.00	0.40
9924	Cashier 2	1,596.00	В	1,936.00	1.00
	PS Aide Health Services Temporary Position	1,227.00	В	1,227.00	0.20
TEMPM TEMPN	Temporary Position	0.00	В	0.00	1.48
LEWIFIN	Temporary Position	0.00	В	0.00	2.32

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Jo	Job Code Title Low /Type/ High		gh		FTE
DPH	Public Health				
	Program: DPD DISEASE CONTROL				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
		S	ubFu	nd Total:	101.08
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	J	uor u		101.00
1021	IS Administrator 1	2,028.00	В	2,466.00	1.00
1021	1S Administrator 2	2,466.00	В	2,400.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	0.16
1424	Clerk Typist	1,491.00	В	1,809.00	0.10
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	2.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.56
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.50
·2320	Registered Nurse	3,255.00	В	4,276.00	1.00
2322	Nurse Manager	3,773.00	В	5,494.00	1.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.00
2402	Laboratory Helper	1,550.00	В	1,881.00	1.00
2416	Bacteriological Lab Assistant	1,748.00	В	2,124.00	3.25
2462	Microbiologist	2,621.00	В	3,187.00	3.00
2466	Chief Microbiologist	3,217.00	В	3,910.00	0.83
2586	Health Worker 2	1,626.00	В	1,975.00	9.00
2587	Health Worker 3	1,778.00	В	2,161.00	4.01
2588	Health Worker 4	2,079.00	В	2,527.00	2.16
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.32
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	2.66
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	4.00
2802	Epidemiologist 1	2,269.00	В	2,758.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	5.79
2804	Epidemiologist 3	3,155.00	В	3,836.00	1.00
2806	Disease Control Investigator	2,063.00	В	2,507.00	2.00
2808	Sr Disease Control Invstgtor	2,221.00	В	2,700.00	1.00
2820	Senior Health Program Planner	2,800.00	В	3,403.00	0.80
2822	Health Educator	2,640.00	В	3,208.00	0.20
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	1.00
2920	Medical Social Worker	2,466.00	В	2,997.00	1.00
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.40
P103	Special Nurse	50.86	Н	66.81	0.05
		S	ubFu	nd Total:	59.94
	SubFund: 2S PPF HLS HOMELAND SECURITY				
2533	Emergency Med Svcs Agency Spec	2,983.00	В	3,626.00	1.00
				nd Total:	1.00
	Cubernal. 20 CHC BHE BUDI ICHEALTH CRECREVED	3	uoru.	na rotar.	1.00
1.400	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD	1.070.00	ъ.	2 202 00	0.76
1408	Principal Clerk	1,960.00	В	2,383.00	0.75
1424	Clerk Typist	1,491.00	В	1,809.00	1.00

## **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DPD	DISEASE CONTROL	
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD	
2585	Health Worker 1	1,457.00 B 1,765.0	0.50
		SubFund Total:	2.25
		Program Total:	164.27
	Program: DPE	EMERGENCY MEDICAL SERVICES AGENCY	
	=	F GENERAL FUND WORK ORDER FUND	
2533	Emergency Med Svcs Age	ency Spec 2,983.00 B 3,626.0	00 0.47
	2 , 2	SubFund Total:	0.47
	SubFund: 1G AGF AAA	A GF - NON-PROJECT - CONTROLLED	J
0923	Manager II	3,353.00 B 4,278.0	00 1.00
0943	Manager VIII	5,450.00 B 6,955.	
1002	1S Operator-Journey	1,727.00 B 2,099.0	
1022	IS Administrator 2	2,466.00 B 2,997.0	
1426	Senior Clerk Typist	1,634.00 B 1,985.0	
1446	Secretary 2	1,800.00 B 2,188.0	
1824	Pr Administrative Analyst		
2533	Emergency Med Svcs Age	ency Spec 2,983.00 B 3,626.0	2.95
TEMPN	1 Temporary Position	0.00 B 0.0	0.11
TEMPN	Temporary Position	0.00 B 0.0	0.05
		SubFund Total:	9.61
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD	
2533	Emergency Med Svcs Age	ency Spec 2,983.00 B 3,626.0	1.00
TEMPN	1 Temporary Position	0.00 B 0.0	1.00
		SubFund Total:	2.00
		Program Total:	12.08
	Program: DPH	HEALTH PROMOTION & PREVENTION	
	-	GF - CONTINUING PROJECTS	
2822	Health Educator	2,640.00 B 3,208.0	1.00
TEMPN		0.00 B 0.0	
	1 3	SubFund Total:	1.30
	SubFund: 1G AGF AAA	A GF - NON-PROJECT - CONTROLLED	-100
0931	Manager III	3,618.00 B 4,617.	00 1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.0	
1444	Secretary 1	1,558.00 B 1,890.0	
1446	Secretary 2	1,800.00 B 2,188.0	
2454	Clinical Pharmacist	4,094.00 B 4,976.0	
2585	Health Worker 1	1,457.00 B 1,765.0	
2593	Health Program Coordina		
2803	Epidemiologist 2	2,896.00 B 3,520.0	
2819	Assistant Health Educator	2,281.00 B 2,772.0	2.62
2820	Senior Health Program Pl	anner 2,800.00 B 3,403.0	1.00
2822	Health Educator	2,640.00 B 3,208.0	
2825	Senior Health Educator	2,841.00 B 3,453.0	2.00

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Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health	0.11			
	Program: DPH HEALTH PROMOTION & PREVENTION OF THE PROMOTION OF				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
ТЕМРМ	1 Temporary Position	0.00	В	0.00	0.05
		S	ubFu	nd Total:	11.99
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI	ING			
446	Secretary 2	1,800.00	В	2,188.00	0.75
652	Senior Accountant	2,281.00	В	2,772.00	0.25
654	Principal Accountant	2,758.00	В	3,353.00	0.25
657	Senior Systems Accountant	3,194.00	В	3,881.00	0.2:
586	Health Worker 2	1,626.00	В	1,975.00	1.00
:587	Health Worker 3	1,778.00	В	2,161.00	0.73
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	0.90
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	0.60
:593	Health Program Coordinator 3	2,855.00	В	3,470.00	0.25
2819	Assistant Health Educator	2,281.00	В	2,772.00	0.40
2822	Health Educator	2,640.00	В	3,208.00	4.24
2825	Senior Health Educator	2,841.00	В	3,453.00	1.5
2846	Nutritionist	2,640.00	В	3,208.00	0.10
924	PS Aide Health Services	1,227.00	В	1,227.00	0.2:
		S	ubFu	nd Total:	11.62
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
426	Senior Clerk Typist	1,634.00	В	1,985.00	0.25
.444	Secretary 1	1,558.00	В	1,890.00	0.25
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	0.50
822	Health Educator	2,640.00	В	3,208.00	1.50
2825	Senior Health Educator	2,841.00	В	3,453.00	0.20
5122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	1.00
	•	S	ubFu	nd Total:	3.70
				m Total;	28.61
	Program: DPM MATERNAL & CHILD HEALTH	•	10514		2010
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	ND			
1426	Senior Clerk Typist	1,634.00	В	1,985.00	4.00
	Dental Aide	1,876.00	В	2,281.00	1.00
2202 2230		4,617.00	В	5,892.00	0.50
2320	Physician Specialist Registered Nurse	3,255.00	В	4,276.00	1.00
2320	Nurse Manager	3,773.00	В	5,494.00	0.30
2522 2589	Health Program Coordinator 1	2,236.00	В	2,719.00	0.3
2339 2830	Public Health Nurse	3,255.00	В	4,276.00	5.9
2030	I ubile Health Nuise				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		ubru	nd Total:	13.13
)923	Manager II	3,353.00	В	4,278.00	2.50
1022	1S Administrator 2	2,466.00	В	2,997.00	1.00
1370	Special Assistant 11	2,882.00	В	3,503.00	0.17
1406	Senior Clerk	1,488.00	В	1,805.00	0.19
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1700	i interpar Cicik	1,700.00	ם	4,505.00	1.00

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Report Date: May 31, 2007

## **Annual Salary Ordinance 2007-2008**

Job	Code Title L	ow /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,491.00	В	1,809.00	4.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	6.86
1444	Secretary 1	1,558.00	В	1,890.00	2.40
1446	Secretary 2	1,800.00	В	2,188.00	1.35
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	6.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	0.85
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.50
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	0.82
2204	Dental Hygienist	2,551.00	В	3,101.00	0.82
2230	Physician Specialist	4,617.00	В	5,892.00	1.60
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.38
2322	Nurse Manager	3,773.00	В	5,494.00	4.63
2324	Nursing Supervisor	4,159.00	В	6,055.00	0.66
2548	Occupational Therapist	2,719.00	В	3,826.00	11.93
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.00
2556	Physical Therapist	2,719.00	В	3,826.00	10.90
2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00
2586	Health Worker 2	1,626.00	В	1,975.00	3.75
2587	Health Worker 3	1,778.00	В	2,161.00	0.98
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.87
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.80
2820	Senior Health Program Planner	2,800.00	В	3,403.00	0.80
2822	Health Educator	2,640.00	В	3,208.00	0.39
2830	Public Health Nurse	3,255.00	В	4,276.00	33.88
2846	Nutritionist	2,640.00	В	3,208.00	0.22
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	5.00
2916	Social Work Specialist	2,258.00	В	2,745.00	1.00
2920	Medical Social Worker	2,466.00	В	2,997.00	1.18
TEMPM	Temporary Position	0.00	В	0.00	0.72
		S	ubFu	nd Total:	112.25
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
0923	Manager 11	3,353.00	В	4,278.00	0.55
1406	Senior Clerk	1,488.00	В	1,805.00	0.71
1424	Clerk Typist	1,491.00	В	1,809.00	0.60
1426	Senior Clerk Typist	1,634.00	В	1,985.00	4.51
1444	Secretary 1	1,558.00	В	1,890.00	0.43
1446	Secretary 2	1,800.00	В	2,188.00	1.02
1654	Principal Accountant	2,758.00	В	3,353.00	0.40
1657	Senior Systems Accountant	3,194.00	В	3,881.00	0.10
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	0.15
1822	Administrative Analyst	2,314.00	В	2,813.00	0.50
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	0.32
2204	Dental Hygienist	2,551.00	В	3,101.00	0.68
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.47
	1				• • •

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Job	Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DPM MATERNAL & CHILD HEALTH			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTIN	NUING		
2322	Nurse Manager	3,773.00 B	5,494.00	2.6
2324	Nursing Supervisor	4,159.00 B	6,055.00	0.3
2585	Health Worker 1	1,457.00 B	1,765.00	10.0
2586	Health Worker 2	1,626.00 B	1,975.00	5.9
2587	Health Worker 3	1,778.00 B	2,161.00	6.9
2589	Health Program Coordinator 1	2,236.00 B	2,719.00	0.7
2591	Health Program Coordinator 2	2,551.00 B	3,101.00	1.7
2593	Health Program Coordinator 3	2,855.00 B	3,470.00	2.2
2803	Epidemiologist 2	2,896.00 B	3,520.00	0.2
2819	Assistant Health Educator	2,281.00 B	2,772.00	2.5
2820	Senior Health Program Planner	2,800.00 B	3,403.00	0.0
2822	Health Educator	2,640.00 B	3,208.00	0.9
2830	Public Health Nurse	3,255.00 B	4,276.00	16.1
2846	Nutritionist	2,640.00 B	3,208.00	9.6
2903	Eligibility Worker	1,778.00 B	2,161.00	0.1
9924	PS Aide Health Services	1,227.00 B	1,227.00	1.1
P103	Special Nurse	50.86 H	66.81	0.0
		SubF	und Total:	71.6
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD			
2322	Nurse Manager	3,773.00 B	5,494.00	0.3
2830	Public Health Nurse	3,255.00 B	4,276.00	0.5
			und Total:	0.8
				197.8
	Program: DPO OCCUPATIONAL SAFETY & HEA	_	am Total:	197.0
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F			
1023	IS Administrator 3	2,997.00 B	3,643.00	1.0
6138	Industrial Hygienist	3,337.00 B	4,056.00	1.0
6139	Senior Industrial Hygienist	3,679.00 B	4,471.00	1.0
TEMPN	1 Temporary Position	0.00 B	0.00	0.0
		SubF	und Total:	3.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED		
0931	Manager III	3,618.00 B	4,617.00	1.0
1446	Secretary 2	1,800.00 B	2,188.00	1.0
2320	Registered Nurse	3,255.00 B	4,276.00	1.0
2322	Nurse Manager	3,773.00 B	5,494.00	1.0
5177	Safety Officer	3,679.00 B	4,471.00	2.0
6130	Safety Analyst	3,337.00 B	4,056.00	1.0
6138	Industrial Hygienist	3,337.00 B	4,056.00	1.0
6139	Senior Industrial Hygienist	3,679.00 B	4,471.00	1.0
8139	Industrial Injury Investigator	2,038.00 B	2,478.00	1.0
ТЕМРМ		0.00 B	0.00	0.0
		SubF	und Total:	10.0
			am Total:	13.1
		riogi	ani i otai.	13.1

# **Annual Salary Ordinance 2007-2008**

Jot	b Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DSP HOUSING & URBAN HEALTH			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LLED		
0922	Manager 1	3,126.00 B	3,989.00	1.00
0933	Manager V	4,188.00 B	5,345.00	1.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00	1.00
1822	Administrative Analyst	2,314.00 B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	1.00
2586	Health Worker 2	1,626.00 B	1,975.00	1.00
2591	Health Program Coordinator 2	2,551.00 B	3,101.00	4.00
2593	Health Program Coordinator 3	2,855.00 B	3,470.00	1.00
2818	Health Program Planner	2,418.00 B	2,940.00	1.00
2820	Senior Health Program Planner	2,800.00 B	3,403.00	0.50
		SubF	and Total:	12.50
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON	ΓINUING		
2230	Physician Specialist	4,617.00 B	5,892.00	0.50
2232	Senior Physician Specialist	5,090.00 B	6,496.00	0.10
2328	Nurse Practitioner	3,952.00 B	5,595.00	1.00
		SubF	and Total:	1.60
		Progr	am Total:	14.10
	Program: FAL CHILDREN'S BASELINE	1 1051	um Totui.	14.10
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	D ELINID		
21.10			2.041.00	0.25
2119 2232	Health Care Analyst Senior Physician Specialist	2,502.00 B 5,090.00 B	3,041.00 6,496.00	1.25
2593	Health Program Coordinator 3	2,855.00 B	3,470.00	0.86
2930	Psychiatric Social Worker	2,466.00 B	2,997.00	2.11
2931	Marriage, Family & Child Cnslr	2,466.00 B	2,997.00	0.25
2931	Marriage, I amily & Child Chish	*	and Total:	
			and Total:	4.72
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL			
0923	Manager 11	3,353.00 B	4,278.00	2.00
0932	Manager IV	3,881.00 B	4,952.00	2.00
1370	Special Assistant 11	2,882.00 B	3,503.00	1.00
1408	Principal Clerk	1,960.00 B	2,383.00	1.00
1424	Clerk Typist	1,491.00 B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00	5.00
1446	Secretary 2 Senior Accountant	1,800.00 B	2,188.00	4.00
1652		2,281.00 B	2,772.00	1.00
2112 2202	Medical Records Technician	1,895.00 B	2,303.00	1.00
2202	Dental Hygianist	1.876.00 B	2,281.00	3.55
2210	Dental Hygienist Dentist	2,551.00 B 4,286.00 B	3,101.00 5,470.00	1.00 3.43
2230	Physician Specialist	4,286.00 B 4,617.00 B	5,892.00	0.72
2232	Senior Physician Specialist	5,090.00 B	5,892.00 6,496.00	5.03
2232	Supervising Physician Spec	5,470.00 B	6,496.00	2.47
2305	Psychiatric Technician	2,009.00 B	2,442.00	4.00
2320	Registered Nurse	3,255.00 B	4,276.00	16.40
2220	Registered Rutse	5,255.00 B	7,270.00	10.70

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Report Date: May 31, 2007

# **Annual Salary Ordinance 2007-2008**

Job C	ode _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
P	rogram: FAL CHILDREN'S BASELINE				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED			
2322	Nurse Manager	3,773.00	В	5,494.00	2.10
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	1.50
2328	Nurse Practitioner	3,952.00	В	5,595.00	3.75
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	2.00
2538	Audiometrist	2,786.00	В	3,557.00	0.50
2552	Dir of Act, Therapy & Vol Svcs	2,337.00	В	2,841.00	1.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	9.88
2575	Research Psychologist	3,072.00	В	3,734.00	0.80
2576	Sprv Clincal Psychologist	3,047.00	В	3,703.00	1.00
2585	Health Worker 1	1,457.00	В	1,765.00	1.50
2586	Health Worker 2	1,626.00	В	1,975.00	4.00
2587	Health Worker 3	1,778.00	В	2,161.00	1.50
2588	Health Worker 4	2,079.00	В	2,527.00	6.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	6.30
2736	Porter	1,499.00	В	1,818.00	1.00
2806	Disease Control Investigator	2,063.00	В	2,507.00	1.50
2818 .	Health Program Planner	2,418.00	В	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2903	Eligibility Worker	1,778.00	В	2,161.00	0.50
2912	Senior Social Worker	2,099.00	В	2,551.00	1.00
2920	Medical Social Worker	2,466.00	В	2,997.00	1.50
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	31.93
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	3.50
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	0.40
TEMPN	Temporary Position	0.00	В	0.00	0.62
		S	ubFur	nd Total:	150.38
S	ubFund: 5H AAA AAA SFGH - OPERATING-NON-PROJ-C	ONTROLLED FD			
1428	Unit Clerk	1,736.00	В	2,110.00	12.50
1431	Senior Unit Clerk	1,805.00	В	2,194.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	4.80
2320	Registered Nurse	3,255.00	В	4,276.00	49.50
2322	Nurse Manager	3,773.00	В	5,494.00	2.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	2.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.18
2330	Anesthetist	5,310.00	В	7,510.00	1.00
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	0.50
2542	Speech Pathologist	2,997.00	В	4,017.00	0.38
2548	Occupational Therapist	2,719.00	В	3,826.00	0.02
2556	Physical Therapist	2,719.00	В	3,826.00	0.02
	· · · · · · · · · · · · · · · · · · ·		В	1,975.00	2.00
2586	Health Worker 2	1,626.00	ь	1,775.00	2.00
2586 2846	Health Worker 2 Nutritionist	2,640.00	В	3,208.00	4.00

# **Annual Salary Ordinance 2007-2008**

Job C	ode Title	Low /Type/ Hi	gh		FTE
DPH	Public Health			-	-
P	rogram: FAL CHILDREN'S BASELINE				1
S	ubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTI	ROLLED FD			,
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	1.80
P103	Special Nurse	50.86	Н	66.81	1.35
TEMPM	Temporary Position	0.00	В	0.00	0.34
TEMPN	Temporary Position	0.00	В	0.00	1.05
		S	SubFu	nd Total:	92.94
		P	rogra	m Total:	248.04
P	rogram: FAM MENTAL HEALTH - CHILDREN'S PROG	GRAM			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,491.00	В	1,809.00	2.60
1428	Unit Clerk	1,736.00	В	2,110.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	2.00
2322	Nurse Manager	3,773.00	В	5,494.00	1.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	0.50
2585	Health Worker 1	1,457.00	В	1,765.00	0.03
2587	Health Worker 3	1,778.00	В	2,161.00	4.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	12.53
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	0.20
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	3.56
TEMPM	Temporary Position	0.00	В	0.00	4.77
TEMPN	Temporary Position	0.00	В	0.00	0.35
		S	SubFu	nd Total:	33.54
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	G			- 1
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	0.13
2585	Health Worker 1	1,457.00	В	1,765.00	2.86
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2930.	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	3.20
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	0.75
				nd Total:	12.94
		F	'rogra	m Total:	46.48
		<b>DPH</b> De	partm	nent Total:	6821.22

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# **Annual Salary Ordinance 2007-2008**

Job Co	ode Title	Low /Type/ Hig	gh		FTE
DPW	Department Of Public Works				
P	rogram: BA1 URBAN FORESTRY				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	3,881.00	В	4,952.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
7211	Cement Finisher Supervisor 2	2,896.00	В	3,520.00	1.00
	·	S	ubFu	nd Total:	6.00
S	ubFund: 2S GTF GTN GAS TAX - ANNUALLY BU	DGETED			
0922	Manager I	3,126.00	В	3,989.00	1.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
3417	Gardener	1,835.00	В	2,230.00	19.75
3422	Park Section Supervisor	2,230.00	В	2,711.00	3.00
3424	Pest Control Specialist	2,230.00	В	2,711.00	1.00
3434	Arborist Technician	2,023.00	В	2,772.00	7.00
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00
7355	Truck Driver	2,195.00	В	2,795.00	1.00
7514	General Laborer	1,773.00	В	2,156.00	20.00
TEMPM	Temporary Position	0.00	В	0.00	1.68
121411 141	Temporary Toshkon			nd Total:	57.43
C	ubFund: 1G AGF PWF GENERAL FUND DPW WO		uoi u	nd Total.	3/•4
0922	Manager I	3,126.00	В	3,989.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
3417	Gardener	1,835.00	В	2,230.00	8.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
3422 3434	Arborist Technician	2,023.00	В	2,772.00	7.00
3434 3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00
	Landscape Architect Assoc 2	3,289.00	В	3,998.00	1.00
5272 7227	-	2,732.00	В	3,320.00	3.00
7311	Cement Finisher Supervisor 1 Cement Mason	2,156.00		2,621.00	26.00
			В		1.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	
7355	Truck Driver	2,195.00	В	2,795.00	3.00 2.00
7378	Tile Setter	2,242.00	В	2,726.00	
7514 TEMPM	General Laborer	1,773.00 0.00	B B	2,156.00 0.00	19.75 2.75
LEMPIN	Temporary Position				
				nd Total:	79.50
			rogra	m Total:	142.93
	rogram: BA2 STREET & SEWER REPAIR				
	ubFund: 2S PWF OHF DPW - OVERHEAD FUND		_		
0932	Manager IV	3,881.00	В	4,952.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	2.00

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## **Annual Salary Ordinance 2007-2008**

Job C	Code Title	Low /Type/ High	FTE
DPW	Department Of Public Works		
P	Program: BA2 STREET & SEWER	REPAIR	
S	SubFund: 2S PWF OHF DPW-OVERHEAD	FUND	
1820	Junior Administrative Analyst	1,761.00 B	2,140.00 1.00
		SubFund	Total: <b>8.00</b>
S	SubFund: 1G AGF PWF GENERAL FUND D	PW WORK ORDER FUND	
7220	Asphalt Finisher Supervisor 1	2,545.00 B	3,093.00 6.00
7246	Sewer Repair Supervisor	2,946.00 B	3,581.00 2.00
7282	Street Repair Supervisor 2	2,654.00 B	3,226.00 1.00
7307	Bricklayer	2,672.00 B	3,248.00 7.00
7328	Operating Engineer, Universal	2,647.00 B	3,217.00 8.00
7355	Truck Driver	2,195.00 B	2,795.00 12.50
7404	Asphalt Finisher	1,871.00 B	2,274.00 6.00
7421	Sewer Maintenance Worker		2,412.00 13.00
7428	Hodcarrier		2,632.00 8.00
7449	Sewer Service Worker		3,248.00 1.00
7502	Asphalt Worker		2,199.00 11.00
TEMPM	Temporary Position	0.00 B	0.00 4.44
		SubFund	Total: <b>79.94</b>
S	SubFund: 1G AGF AAA GF-NON-PROJECT	- CONTROLLED	
7221	Asphalt Plant Supervisor 1	2,819.00 B	3,426.00 1.00
7328	Operating Engineer, Universal	2,647.00 B	3,217.00 1.00
7424	Dryer Mixer Operator		2,779.00 1.00
TEMPM	Temporary Position	0.00 B	0.00 0.75
		SubFund	Total: <b>3.75</b>
S	SubFund: 2S GTF RDN ROAD FUND - ANN	IUALLY BUDGETED	
7220	Asphalt Finisher Supervisor 1	2,545.00 B	3,093.00 2.00
7282	Street Repair Supervisor 2	2,654.00 B	3,226.00 1.00
7328	Operating Engineer, Universal	2,647.00 B	3,217.00 1.00
7355	Truck Driver		2,795.00 3.00
7404	Asphalt Finisher		2,274.00 3.00
7502	Asphalt Worker		2,199.00 1.00
7514	General Laborer		2,156.00 2.00
TEMPM	Temporary Position	0.00 B	0.00 1.67
		SubFund	Total: 14.67
		Program	Total: 106.36
F	Program: BAA ENGINEERING		
S	SubFund: 2S PWF OHF DPW-OVERHEAD	FUND	
0942	Manager VII	4,810.00 B	6,139.00 2.00
1021	1S Administrator 1	2,028.00 B	2,466.00 1.00
1023	IS Administrator 3		3,643.00 1.00
1070	1S Project Director		4,879.00 1.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00 1.00
1446	Secretary 2		2,188.00 1.00
1450	Executive Secretary 1		2,383.00 1.00
1822	Administrative Analyst	2,314.00 B	2,813.00 2.00

## **Annual Salary Ordinance 2007-2008**

Job Code _Title		Low /Type/ High	Low /Type/ High		
DPW	Department Of Public Works				
P	rogram: BAA ENGINEERING				
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUND	D			
823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.0
840	Junior Management Assistant	1,876.00	В	2,281.00	1.0
842	Management Assistant	2,130.00	В	2,589.00	1.0
924	Materials/Supplies Supervisor	1,495.00	В	1,814.00	1.0
211	Sr Engineer	4,407.00	В	5,357.00	2.0
212	Principal Engineer	5,112.00	В	6,214.00	3.0
241	Engineer	3,807.00	В	4,627.00	1.0
275	Senior Landscape Architect	4,407.00	В	5,357.00	1.0
362	Civil Engineering Assistant	2,110.00	В	2,564.00	1.0
366	Engineering Associate 2	2,706.00	В	3,289.00	2.0
335	Disability Access Coordinator	4,343.00	В	5,280.00	1.0
ЕМРМ	Temporary Position	0.00	В	0.00	5
	Temperary Testasia			nd Total:	31
S	SubFund: 1G AGF PWF GENERAL FUND DPW V		ioi ui	id Total.	31.
931	Manager III	3,618.00	В	4,617.00	1.0
933	Manager V	4,188.00	В	5,345.00	1.
943	Manager VIII	5,450.00	В	6,955.00	1.
426	Senior Clerk Typist	1,634.00	В	1,985.00	2.
452	Executive Secretary 2	2,292.00	В	2,786.00	1.
632	Senior Account Clerk	1,778.00	В	2,161.00	1.
823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.
842	Management Assistant	2,130.00	В	2,589.00	1.
174	Administrative Engineer	4,094.00	В	4,976.00	3.
203	Asst Engr	2,827.00	В	3,436.00	48.
203 207	Assoc Engineer	3,289.00	В	3,998.00	25.
211	Sr Engineer	4,407.00	В	5,357.00	6.
218	Structural Engineer	4,197.00	В	5,101.00	2.
218 241	-	3,807.00	В	4,627.00	18.
2 <del>4</del> 1 262	Engineer Landscape Architect Assoc 1	2,827.00	В	3,436.00	5.
202 272	Landscape Architect Assoc 1  Landscape Architect Assoc 2	3,289.00	В	3,998.00	8.
272 274	Landscape Architect  Landscape Architect	3,807.00	В	4,627.00	2.
344	Mechanical Eng Asst	2,110.00	В	2,564.00	1.
344 346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	3.
354 354	Electrical Eng Associate 1	2,337.00	В	2,841.00	2.
362	Civil Engineering Assistant	2,337.00	В	2,564.00	4.
364	Civil Engineering Associate 1	2,337.00	В	2,841.00	12.
					5.
366 262	Engineering Associate 2 Plan Checker	2,706.00	B B	3,289.00 3,353.00	3. 1.
262 EMDM		2,758.00	В		
EMPM	Temporary Position	0.00	В	0.00	4.
				nd Total:	158.
			ograi	n Total:	189.
	Program: BAG CONSTRUCTION MANA				
S	SubFund: 2S PWF OHF DPW-OVERHEAD FUN	D			
931	Manager III	3,618.00	В	4,617.00	1.

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# **Annual Salary Ordinance 2007-2008**

Job C	Code Title	Low /Type/ Hig	gh .	FTE
DPW	Department Of Public Works			
F	Program: BAG CONSTRUCTION MAN	AGEMENT SERVICES		
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUN	ND		
0933	Manager V	4,188.00	B 5,345.00	1.00
0942	Manager VII	4,810.00	B 6,139.00	1.00
1013	1S Technician-Senior	2,337.00	B 2,841.00	1.00
1022	1S Administrator 2	2,466.00	В 2,997.00	1.00
1042	1S Engineer-Journey	3,254.00	В 4,093.00	1.00
1043	1S Engineer-Senior	3,607.00	В 4,535.00	1.00
1314	Public Relations Officer	2,706.00	B 3,289.00	1.00
1402	Junior Clerk	1,320.00	В 1,600.00	2.00
1404	Clerk	1,436.00	B 1,740.00	1.00
1408	Principal Clerk	1,960.00	В 2,383.00	1.00
1424	Clerk Typist	1,491.00	B 1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B 1.985.00	1.00
1446	Secretary 2	1,800.00	B 2,188.00	2.00
1823	Senior Administrative Analyst	2,868.00	B 3,486.00	1.00
1842	Management Assistant	2,130.00	В 2,589.00	1.00
1844	Senior Management Assistant	2,442.00	В 2,969.00	1.00
5212	Principal Engineer	5,112.00	В 6,214.00	2.00
TEMPM	Temporary Position	0.00	B 0.00	4.52
		Sı	ubFund Total:	25.52
S	SubFund: 1G AGF PWF GENERAL FUND DPW	WORK ORDER FUND		
1314	Public Relations Officer	2,706.00	В 3,289.00	1.00
1360	Special Assistant 1	1,391.00	B 1,686.00	1.00
1408	Principal Clerk	1,960.00	В 2,383.00	2.00
1426	Senior Clerk Typist	1,634.00	В 1,985.00	4.00
1634	Principal Account Clerk	2,009.00	В 2,442.00	1.00
5174	Administrative Engineer	4,094.00	В 4,976.00	1.00
5203	Asst Engr	2,827.00	В 3,436.00	29.00
5207	Assoc Engineer	3,289.00	В 3,998.00	13.00
5211	Sr Engineer	4,407.00	В 5,357.00	4.00
5212	Principal Engineer	5,112.00	B 6,214.00	2.00
5241	Engineer	3,807.00	B 4,627.00	13.00
5265	Architectural Associate 1	2,827.00	В 3,436.00	2.00
5304	Materials Testing Aide	1,951.00	B 2,371.00	4.00
5305	Materials Testing Technician	2,089.00	B 2,539.00	4.00
5366	Engineering Associate 2	2,706.00	B 3,289.00	1.00
5620	Regulatory Specialist	2.983.00	B 3,626.00	2.00
6137	Assistant Industrial Hygienist	2,514.00	B 3,056.00	1.00
6262	Plan Checker	2,758.00	В 3,353.00	
6317	Assistant Const Inspector	2.348.00	В 2,855.00	4.00
6318	Construction Inspector	2,855.00	В 3,470.00	30.00
6319	Senior Const Inspector	3,147.00	В 3,826.00	3.00
6331	Building Inspector	3,169.00	В 3,851.00	6.00
6333	Senior Building Inspector	3,493.00	В 4,246.00	3.00
TEMPM	Temporary Position	0.00	B 0.00	0.74

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Job Code _Title			Low /Type/ High		FTE		
DPW	Depar	tment Of Public V	orks				
	Program:	BAG	CONSTRUCTION MANAGEM	ENT SERVICES			
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK	ORDER FUND			
				S	ubFui	nd Total:	132.7
						m Total:	158.2
	Dио смать (	BAM	ARCHITECTURE	Г	rogra	in Total;	158.2
	Program:						
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND		_		
)933	Manage			4,188.00	В	5,345.00	1.0
)942	Manage			4,810.00	В	6,139.00	1.0
023		nistrator 3		2,997.00	В	3,643.00	1.0
043	-	neer-Senior		3,607.00	В	4,535.00	1.0
404	Clerk			1,436.00	В	1,740.00	3.0
1406	Senior C			1,488.00	В	1,805.00	1.0
1452		e Secretary 2		2,292.00	В	2,786.00	1.0
1822		trative Analyst		2,314.00	В	2,813.00	1.0
5266		tural Associate 2		3,289.00	В	3,998.00	1.0
5268	Architec			3,807.00	В	4,627.00	1.0
ГЕМРМ	Tempora	ary Position		0.00	В	0.00	2.6
				S	ubFu	nd Total:	14.6
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK	ORDER FUND			
931	Manage	r III		3,618.00	В	4,617.00	1.0
)942	Manage			4,810.00	В	6,139.00	1.0
1410	Chief Cl			2,247.00	В	2,732.00	1.0
1446	Secretar			1,800.00	В	2,188.00	1.0
632		Account Clerk		1,778.00	В	2,161.00	1.0
1822		strative Analyst		2,314.00	В	2,813.00	1.0
1823		Administrative Anal	yst	2,868.00	В	3,486.00	1.0
824		nistrative Analyst	•	3,320.00	В	4,036.00	1.0
5261		tural Assistant 2		2,466.00	В	2,997.00	21.0
5265	Archited	tural Associate 1		2,827.00	В	3,436.00	6.0
5266	Archited	tural Associate 2		3,289.00	В	3,998.00	12.0
5268	Archited	et		3,807.00	В	4,627.00	17.0
5270	Senior A	Architect		4,407.00	В	5,357.00	6.0
5273	Principa	l Architect		5,112.00	В	6,214.00	1.0
5508	-	Manager 4		6,698.00	В	6,698.00	1.0
ГЕМРМ	-	ary Position		0.00	В	0.00	2.4
	•	•		S	ubFu	nd Total:	74.4
	D -	DAD	DITH DINC DEDATE O MAINT		rogra	m Total:	89.0
	Program:	BAR	BUILDING REPAIR & MAINT	ENANCE			
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND				
922	Manage			3,126.00	В	3,989.00	1.0
)932	Manage			3,881.00	В	4,952.00	2.0
)941	Manage			4,492.00	В	5,733.00	1.0
1408	Principa			1,960.00	В	2,383.00	1.0
1630	Accoun			1,539.00	В	1,867.00	1.0
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	1.0

# **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High	FTE
DPW	Department Of Public Works		
F	Program: BAR BUILDING REPAIR & 1	MAINTENANCE	
S	SubFund: 2S PWF OHF DPW - OVERHEAD FU	ND	
1634	Principal Account Clerk	2,009.00 B 2,442.00	1.0
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.0
2718	Custodial Supervisor	1,814.00 B 2,204.00	2.0
7120	Bldgs & Grounds Maint Supt	3,980.00 B 3,980.00	1.0
213	Plumber Supervisor 1	3,189.00 B 3,873.00	1.0
226	Carpenter Supervisor 1	3,005.00 B 3,653.00	2.0
233	Glazier Supervisor 1	3,005.00 B 3,653.00	1.0
236	Locksmith Supervisor 1	3,005.00 B 3,653.00	1.0
238	Electrician Supervisor 1	3,093.00 B 3,760.00	1.0
239	Plumber Supervisor 2	3,513.00 B 4,270.00	1.0
242	Painter Supervisor 1	2,545.00 B 3,263.00	1.0
247	Sheet Metal Wrk Supervisor 2	3,460.00 B 4,206.00	1.0
262	Maintenance Planner	3,609.00 B 3,609.00	1.0
7263	Maintenance Manager	3,313.00 B 4,028.00	1.0
272	Carpenter Supervisor 2	3,313.00 B 4,028.00	1.0
276	Electrician Supervisor 2	3,446.00 B 4,188.00	1.0
278	Painter Supervisor 2	2,819.00 B 3,426.00	1.0
349	Steamfitter Supervisor I	3,189.00 B 3,873.00	1.0
345	Sheet Metal Supervisor 1	3,189.00 B 3,873.00	1.0
EMPM	Temporary Position	0.00 B 0.00	3.7
		SubFund Total:	31.7
S	SubFund: 1G AGF PWF GENERAL FUND DPW	WORK ORDER FUND	•
2708	Custodian	1,499.00 B 1,818.00	73.0
2716	Custodial Assistant Supervisor	1,646.00 B 1,999.00	5.0
2718	Custodial Supervisor	1,814.00 B 2,204.00	1.0
120	Bldgs & Grounds Maint Supt	3,980.00 B 3,980.00	2.0
238	Electrician Supervisor 1	3,093.00 B 3,760.00	. 1.0
242	Painter Supervisor 1	2,545.00 B 3,263.00	1.0
319	Electric Motor Repairer	2,342.00 B 2,847.00	2.0
326	Glazier	2,459.00 B 2,989.00	6.0
334	Stationary Engineer	2,733.00 B 2,733.00	22.0
335	Senior Stationary Engineer	3,098.00 B 3,098.00	4.0
342	Locksmith	2,435.00 B 2,960.00	5.0
344	Carpenter	2,435.00 B 2,960.00	11.0
345	Electrician	2,737.00 B 3,327.00	14.0
346	Painter	2,242.00 B 2,726.00	14.0
347	Plumber	2,068.00 B 2,843.00	11.0
348	Steamfitter	2,835.00 B 3,446.00	4.0
376	Sheet Metal Worker	2,847.00 B 3,460.00	14.0
510	Lighting Fixture Maint Worker	1,513.00 B 1,835.00	1.0
514	General Laborer	1,773.00 B 2,156.00	1.0
345	Sheet Metal Supervisor 1	3,189.00 B 3,873.00	1.0
	-		
ГЕМРМ	Temporary Position	0.00 B 0.00	3.4

# **Annual Salary Ordinance 2007-2008**

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Job Code _Title		Low /Type/ Hig	FTE		
DPW	Department Of Public Works				
I	Program: BAR BUILDING REPAIR & MAIN	ΓENANCE			
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTF	ROLLED			
708	Custodian	1,499.00	В	1,818.00	2.0
716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	1.0
120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.0
333	Apprentice Stationary Engineer	1,776.00	В	2,596.00	3.0
334	Stationary Engineer	2,733.00	В	2,733.00	6.0
335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.0
344	Carpenter	2,435.00	В	2,960.00	1.0
345	Electrician	2,737.00	В	3,327.00	1.0
EMPM	Temporary Position	0.00	В	0.00	2.
		Su	bFui	nd Total:	18.6
				n Total:	246.
т	Program: BAT STREET USE MANAGEMEN		ograi	ii iotai.	240.
	5	1			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
933	Manager V	4,188.00	В	5,345.00	1.0
942	Manager VII	4,810.00	В	6,139.00	1.0
043	IS Engineer-Senior	3,607.00	В	4,535.00	1.
053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.
070	IS Project Director	3,879.00	В	4,879.00	1.
822	Administrative Analyst	2,314.00	В	2,813.00	1.
827	Administrative Services Mgr	2,896.00	В	3,520.00	1.
EMPM	Temporary Position	0.00	В	0.00	0.3
		Su	ıbFuı	nd Total:	7.
5	SubFund: 1G AGF PWF GENERAL FUND DPW WOR	K ORDER FUND			
933	Manager V	4,188.00	В	5,345.00	1.
943	Manager VIII	5,450.00	В	6,955.00	1.
053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.
368	Special Assistant 9	2,478.00	В	3,012.00	1.
820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.
822	Administrative Analyst	2,314.00	В	2,813.00	2.
203	Asst Engr	2,827.00	В	3,436.00	6.
211	Sr Engineer	4,407.00	В	5,357.00	1.
5216	Chief Surveyor	3,557.00	В	4,323.00	4.
241	Engineer	3,807.00	В	4,627.00	2.
272	Landscape Architect Assoc 2	3,289.00	В	3,998.00	1.
310	Survey Assistant I	2,120.00	В	2,577.00	2.
312	Survey Assistant II	2,383.00	В	2,896.00	7.
314	Survey Associate	2,745.00	В	3,337.00	7.
362	Civil Engineering Assistant	2,110.00	В	2,564.00	3.
364	Civil Engineering Associate 1	2,337.00	В	2,841.00	1.
366	Engineering Associate 2	2,706.00	В	3,289.00	3.
500	Project Manager 3	6,006.00	В	6,006.00	1.
5506 5230	Street Inspector	2,247.00	В	2,732.00	10.
506	-		B B	2,732.00 3,162.00	10. 3.

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Report Date: May 31, 2007

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hig	h		FTE
DPW	Department Of Public Works				
	Program: BAT STREET USE MANAGEM	ENT			
	SubFund: 1G AGF PWF GENERAL FUND DPW W	ORK ORDER FUND			
TEMPM	Temporary Position	0.00	В	0.00	6.66
		Sı	ıbFur	nd Total:	66.91
	SubFund: 1G AGF AAA GF-NON-PROJECT-CON				
1408	Principal Clerk	1,960.00	В	2,383.00	2.00
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	0.75
5201	Junior Engineer	2,502.00	В	3,041.00	1.00
5207	Assoc Engineer	3,289.00	В	3,998.00	2.00
5346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	1.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00
6230	Street Inspector	2,247.00	В	2,732.00	14.00
6231	Senior Street Inspector	2,602.00	В	3,162.00	4.00
6232	Street Inspection Supervisor	3,012.00	В	3,661.00	1.00
6266	Senior Plan Checker	3,387.00	В	4,117.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.00
		St	ıbFur	nd Total:	30.75
					104.94
	Program: BAZ STREET ENVIRONMENT.		ograi	n Total:	104.94
	SubFund: 2S PWF OHF DPW-OVERHEAD FUND		_		
0941	Manager VI	4,492.00	В	5,733.00	1.00
1310	Public Relations Assistant	1,615.00	В	1,960.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
		Sı	ıbFur	nd Total:	4.00
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY E	BUDGETED			
0932	Manager IV	3,881.00	В	4,952.00	3.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	26.00
7281	Street Environ Svcs Oprs Supv	2,700.00	В	3,282.00	5.00
7355	Truck Driver	2,195.00	В	2,795.00	42.00
7514	General Laborer	1,773.00	В	2,156.00	70.00
TEMPM	Temporary Position	0.00	В	0.00	8.24
		Su	ıbFur	nd Total:	155.24
	SubFund: 1G AGF PWF GENERAL FUND DPW W	ORK ORDER FUND			
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	2.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	1.00
7355	Truck Driver	2,195.00	В	2,795.00	7.00
7514	General Laborer	1,773.00	В	2,156.00	7.00
	311111111111111111111111111111111111111			nd Total:	17.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		ioi ul	IG Total.	17.00
			D	1 967 00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	4.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00

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Job Code :Title		Low /Type/ Hi	FTE		
DPW	Department Of Public Works				
	Program: BAZ STREET ENVIRONMENTAL SI	ERVICES			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	DLLED			
5408	Coord of Citizen Involvement	2,969.00	В	3,608.00	0.75
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	19.75
7281	Street Environ Svcs Oprs Supv	2,700.00	В	3,282.00	6.75
7355	Truck Driver	2,195.00	В	2,795.00	1.00
7501	Environmental Service Worker	1,079.00	В	1,724.00	9.75
7514	General Laborer	1,773.00	В	2,156.00	112.75
ГЕМРМ	1 Temporary Position	0.00	В	0.00	6.97
		S	ubFu	nd Total:	163.72
		P	rogra	m Total:	339.96
	Program: BKJ ADMINISTRATION				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0923	Manager II	3,353.00	В	4,278.00	1.00
0931	Manager III	3,618.00	В	4,617.00	3.00
0932	Manager IV	3,881.00	В	4,952.00	3.00
0933	Manager V	4,188.00	В	5,345.00	4.00
0941	Manager VI	4,492.00	В	5,733.00	4.00
0954	Dep Dir IV	5,112.00	В	6,524.00	3.00
0964	Dept Head IV	5,876.00	В	7,500.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	3.00
1044	IS Engineer-Principal	3,879.00	В	4,879.00	3.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	3.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1312	Public Information Officer	2,269.00	В	2,758.00	1.00
1314	Public Relations Officer	2,706.00	В	3,289.00	1.00
1402	Junior Clerk	1,320.00	В	1,600.00	1.00
1404	Clerk	1,436.00	В	1,740.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	4.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	3.00
1652	Senior Accountant	2,281.00	В	2,772.00	6.00
1654	Principal Accountant	2,758.00	В	3,353.00	7.00
1656	Head Accountant	2,910.00	В	3,537.00	1.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	3.00
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	1.00
1705	Communications Dispatcher 2	1,752.00	В	2,130.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
					4.00
					3.00
	-				3.00 1.00
1822 1823 1824 1842 1844	Senior Administrative Analyst Pr Administrative Analyst Management Assistant Senior Management Assistant	2,868.00 3,320.00 2,130.00 2,442.00	B B B	3, 4, 2,	,486.00 ,036.00 ,589.00 ,969.00

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Job Code Title		Low /Type/ High			FTE	
DPW	Department Of Pub	lic Works		_		
P	rogram: BKJ	ADMINISTRATION				
S	ubFund: 2S PWF C	OHF DPW - OVERHEAD FUND				
1936	Senior Storekeeper		1,670.00	В	2,028.00	2.00
1938	Stores & Equip Asst Sp	orv	2,028.00	В	2,466.00	1.00
2978	Contract Compliance C	Officer 2	3,653.00	В	4,440.00	1.00
5268	Architect		3,807.00	В	4,627.00	1.00
6318	Construction Inspector		2,855.00	В	3,470.00	1.00
7210	Mobile Equipment Sup	pervisor	2,918.00	В	3,547.00	2.00
8247	Emergency Planning C	oordinator	2,377.00	В	2,890.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	0.07
			S	ubFu	nd Total:	87.07
			P	rogra	m Total:	87.07
			<b>DPW</b> De	partm	ent Total:	1464.34

# **Annual Salary Ordinance 2007-2008**

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Jol	o Code Title	Low /Type/ High	FTE
DSS	Human Services		
	Program: CAG CALWORKS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED	
0923	Manager II	3,353.00 B 4,278	3.00 4.00
932	Manager IV	3,881.00 B 4,952	2.00 1.00
408	Principal Clerk	1,960.00 B 2,383	3.00 2.00
426	Senior Clerk Typist	1,634.00 B 1,985	5.00 28.0
446	Secretary 2	1,800.00 B 2,188	3.00
820	Junior Administrative Analyst	1,761.00 B 2,140	0.00
2905	Senior Eligibility Worker	2,038.00 B 2,478	3.00 70.50
2907	Eligibility Worker Supervisor	2,258.00 B 2,745	5.00 7.0
2912	Senior Social Worker	2,099.00 B 2,551	1.00 12.0
2913	Program Specialist	2,258.00 B 2,745	5.00 9.0
2917	Program Support Analyst	2,772.00 B 3,369	9.00 3.0
2940	Protective Services Worker	2,466.00 B 3,147	7.00
2944	Protective Services Supervisor	2,772.00 B 3,533	7.00 1.00
3280	Assistant Recreation Director	1,528.00 B 1,853	3.00 6.00
9703	Emp & Training Spec 2	2,161.00 B 2,623	7.00 77.0
9705	Emp & Training Spec 4	2,442.00 B 2,969	9.00 12.0
		SubFund Tota	l: <b>235.5</b> 6
		Program Total	235.5
	Program: CAH FOOD STAMPS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED	
0923	Manager II	3,353.00 B 4,278	8.00 2.00
932	Manager IV	3,881.00 B 4,952	
408	Principal Clerk	1,960.00 B 2,383	
1424	Clerk Typist	1,491.00 B 1,809	
1426	Senior Clerk Typist	1,634.00 B 1,983	
1446	Secretary 2	1,800.00 B 2,183	
1820	Junior Administrative Analyst	1,761.00 B 2,140	
1823	Senior Administrative Analyst	2,868.00 B 3,480	
2905	Senior Eligibility Worker	2,038.00 B 2,478	
2907	Eligibility Worker Supervisor	2,258.00 B 2,745	
2912	Senior Social Worker	2,099.00 B 2,55	1.00 1.0
2913	Program Specialist	2,258.00 B 2,745	5.00 4.0
2917	Program Support Analyst	2,772.00 B 3,369	9.00
		SubFund Tota	l: <b>139.5</b>
		Program Total	
	Program: CAI COUNTY ADULT ASSISTANCE	•	. 137.3
2022	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL		9.00
0923	Manager II	3,353.00 B 4,278	
)932	Manager IV	3,881.00 B 4,952	
1408	Principal Clerk	1,960.00 B 2,383	
1426	Senior Clerk Typist	1,634.00 B 1,985	
1446	Secretary 2	1,800.00 B 2,188	
1824	Pr Administrative Analyst	3,320.00 B 4,030	6.00 1.00

# **Annual Salary Ordinance 2007-2008**

Jol	b Code -Title	Low /Type/ High	FTE
DSS	Human Services		
	Program: CAI COUNTY ADULT ASSISTAN		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE	OLLED	
2110	Medical Records Clerk	1,690.00 B 2,053.00	1.00
2230	Physician Specialist	4,617.00 B 5,892.00	1.50
2320	Registered Nurse	3,255.00 B 4,276.00	1.00
2574	Clinical Psychologist	2,855.00 B 3,470.00	2.00
2586	Health Worker 2	1,626.00 B 1,975.00	1.00
2905	Senior Eligibility Worker	2,038.00 B 2,478.00	81.00
2907	Eligibility Worker Supervisor	2,258.00 B 2,745.00	11.00
2913	Program Specialist	2,258.00 B 2,745.00	7.00
2916	Social Work Specialist	2,258.00 B 2,745.00	10.00
2917	Program Support Analyst	2,772.00 B 3,369.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00 B 3,132.00	1.00
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00 B 3,132.00	1.00
9703 9705	Emp & Training Spec 2 Emp & Training Spec 4	2,161.00 B 2,627.00 2,442.00 B 2,969.00	24.00 5.00
9703	Emp & Training Spec 4		
		SubFund Total:	183.50
		Program Total:	183.50
	Program: CAJ MEDI - CAL		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI		
0923	Manager II	3,353.00 B 4,278.00	3.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1408	Principal Clerk	1,960.00 B 2,383.00	3.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	21.25
1446	Secretary 2	1,800.00 B 2,188.00	1.00
2905	Senior Eligibility Worker	2,038.00 B 2,478.00	155.25
2907 2913	Eligibility Worker Supervisor	2,258.00 B 2,745.00 2,258.00 B 2,745.00	20.00
2913	Program Specialist Program Support Analyst	2,258.00 B 2,745.00 2,772.00 B 3,369.00	5.00 1.00
2917	Program Support Analyst		
		SubFund Total:	210.50
		Program Total:	210.50
	Program: CAK WORKFORCE DEVELOPME		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI	COLLED	
0923	Manager II	3,353.00 B 4,278.00	2.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1404	Clerk	1,436.00 B 1,740.00	2.00
1424	Clerk Typist	1,491.00 B 1,809.00	2.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	12.00
1446	Secretary 2	1,800.00 B 2,188.00	2.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00 B 2,140.00	2.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	2.00
2905 2917	Senior Eligibility Worker	2,038.00 B 2,478.00	2.00
471/	Program Support Analyst	2,772.00 B 3,369.00	2.00

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hig	gh		FTE
DSS	Human Services		_		
	Program: CAK WORKFORCE DEVELOPMENT				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
9703	Emp & Training Spec 2	2,161.00	В	2,627.00	9.00
9704	Employment & Training Spec 3	2,215.00	В	2,693.00	52.50
9705	Emp & Training Spec 4	2,442.00	В	2,969.00	9.00
ГЕМРМ	Temporary Position	0.00	В	0.00	8.11
		S	ubFu	nd Total:	109.61
	SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINU	JING			
1227	Testing Technician	1,615.00	В	1,960.00	1.00
1404	Clerk	1,436.00	В	1,740.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	3.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
9704	Employment & Training Spec 3	2,215.00	В	2,693.00	1.00
			ubFu	nd Total:	9.00
				m Total:	118.61
	Program: CAL FAMILY & CHILDREN SERVICE	1	rogra.	iii Tolai.	110.01
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI	`			
			D	4 279 00	2.00
)923	Manager II	3,353.00	В	4,278.00	3.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0932 1408	Manager IV	3,881.00 1,960.00	B B	4,952.00 2,383.00	3.00 3.00
1406	Principal Clerk	1,491.00	В	1,809.00	1.00
1424	Clerk Typist	1,634.00	В	1,985.00	30.00
1420	Senior Clerk Typist	1,634.00	В	1,985.00	4.00
	Transcriber Typist	1,800.00	В	2,188.00	1.00
1432 1444	Senior Transcriber Typist	1,558.00	В	1,890.00	4.00
1444	Secretary 1 Executive Secretary 1	1,960.00	В	2,383.00	3.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2904	Human Services Technician	1,731.00	В	2,104.00	28.00
2912	Senior Social Worker	2,099.00	В	2,551.00	42.00
2914	Social Work Supervisor	2,360.00	В	2,868.00	5.00
2916	Social Work Specialist	2,258.00	В	2,745.00	4.00
2940	Protective Services Worker	2,466.00	В	3,147.00	197.00
2944	Protective Services Supervisor	2,772.00	В	3,537.00	34.00
2948	Human Services Section Mgr	3,117.00	В	3,788.00	8.00
ГЕМРМ		0.00	В	0.00	3.92
	,			nd Total:	377.92
	Decorate CAM ADJUTTED VICES	Р	rogra	m Total:	377.92
	Program: CAM ADULT SERVICES				
	SubFund: 7E GIF GIF ETF-GIFT FUND	<b>.</b>	~	0.551.00	. ^.
2912	Senior Social Worker	2,099.00	В	2,551.00	1.00
		S	ubFu	nd Total:	1.00

## **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High			FTE
DSS	Human Services		,		
	Program: CAM ADULT SERVICES				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2940	Protective Services Worker	2,466.00	В	3,147.00	2.00
		S	ubFu	nd Total:	4.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager 1	3,126.00	В	3,989.00	2.00
0923	Manager II	3,353.00	В	4,278.00	4.00
0932	Manager IV	3,881.00	В	4,952.00	2.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0963	Dept Head III	5,112.00	В	6,524.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	2.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	24.00
1430	Transcriber Typist	1,634.00	В	1,985.00	1.75
1432	Senior Transcriber Typist	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1458	Legal Secretary 1	2,089.00	В	2,539.00	6.75
1460	Legal Secretary 2	2,247.00	В	2,732.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	14.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.20
2320	Registered Nurse	3,255.00	В	4,276.00	7.00
2322	Nurse Manager	3,773.00	В	5,494.00	1.00
2585	Health Worker 1	1,457.00	В	1,765.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	2.00
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2846	Nutritionist	2,640.00	В	3,208.00	1.00
2904	Human Services Technician	1,731.00	В	2,104.00	17.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	16.00
2907	Eligibility Worker Supervisor	2,258.00	В	2,745.00	2.00
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	0.50
2912	Senior Social Worker	2,099.00	В	2,551.00	87.00
2913 2914	Program Specialist	2,258.00	В	2,745.00	5.00
2914	Social Work Supervisor	2,360.00	В	2,868.00	12.00
2917	Social Work Specialist	2,258.00	В	2,745.00	1.00
2917	Program Support Analyst Psychiatric Social Worker	2,772.00 2,466.00	B	3,369.00	1.00 12.15
2930	Sr Psychiatric Social Worker		B B	2,997.00 3,132.00	2.00
2932	Conservatorship/Case Mgt Sprv	2,577.00 2,732.00	В	3,320.00	1.00
2933	Protective Services Worker	2,732.00	В	3,320.00	38.00
2944	Protective Services Supervisor	2,772.00	В	3,537.00	7.00
4230	-				23.25
4230	Estate Investigator	2,383.00	В	2,896.00	23.

## **Annual Salary Ordinance 2007-2008**

Job Code _Title			Low /Type/ High		
DSS	Human Services				
	Program: CAM ADULT SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
4231	Senior Estate Investigator	2,564.00	В	3,117.00	6.00
8173	Legal Assistant	2,348.00	В	2,855.00	4.50
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	4.00
9722	Specialist in Aging 2	2,442.00	В	2,969.00	3.75
TEMPN	1 Temporary Position	0.00	В	0.00	0.11
		S	ubFu	nd Total:	321.96
	SubFund: 2S SCP GNA GRANTS, NON-PROJECT, ANNUAL				
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
				nd Total:	1.00
	D CAN HOUGING & HOMELEGENEGE	P	rogra	m Total:	327.96
	Program: CAN HOUSING & HOMELESSNESS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	0.75
0923	Manager II	3,353.00	В	4,278.00	3.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	3.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	1.00
2912	Senior Social Worker	2,099.00	В	2,551.00	4.00
2917	Program Support Analyst	2,772.00	В	3,369.00	4.00
		S	ubFu	nd Total:	21.75
		P	rogra	m Total:	21.75
	Program: CAO ADMINISTRATION				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1052	IS Business Analyst	2,624.00	В	3,303.00	4.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	3.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
		S	ubFu	nd Total:	10.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	4.00
0931	Manager III	3,618.00	В	4,617.00	8.00
0932	Manager IV	3,881.00	В	4,952.00	4.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
0954	Dep Dir IV	5,112.00	В	6,524.00	4.00
0965	Dept Head V	7,303.00	В	9,321.00	1.00
1002	IS Operator-Journey	1,727.00	В	2,099.00	4.00
1003	IS Operator-Senior	1,980.00	В	2,407.00	3.00

### **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High			FTE
DSS	Human Services				_
	Program: CAO ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1004	IS Operator-Analyst	2,172.00	В	2,640.00	1.00
1012	1S Technical-Journey	2,019.00	В	2,454.00	9.00
1013	1S Technician-Senior	2,337.00	В	2,841.00	2.00
1014	IS Technician-Supervisor	2,640.00	В	3,208.00	1.00
1022	1S Administrator 2	2,466.00	В	2,997.00	1.00
1023	IS Administrator 3	2,997.00	В	3,643.00	3.00
1024	IS Administrator-Supervisor	3,226.00	В	3,921.00	2.00
1031	IS Trainer-Assistant	2,028.00	В	2,466.00	2.00
1032	IS Trainer-Journey	2,466.00	В	2,997.00	1.00
1042	1S Engineer-Journey	3,254.00	В	4,093.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	2.00
1044	IS Engineer-Principal	3,879.00	В	4,879.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	3.00
1053	1S Business Analyst-Senior	3,039.00	В	3,823.00	8.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1061	IS Program Analyst-Assistant	2,098.00	В	2,636.00	1.00
1062	IS Programmer Analyst	2,268.00	В	2,853.00	3.00
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	2.00
1064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	3.00
1070	1S Project Director	3,879.00	В	4,879.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	3.75
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	7.00
1218	Payroll Supervisor	2,577.00	В	3,132.00	1.00
1220	Payroll Clerk	1,831.00	В	2,226.00	5.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1224	Pr Payroll & Personnel Clerk	2,215.00	В	2,693.00	1.00
1231	Assistant Manager, EEO	3,179.00	В	3,862.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	8.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	8.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	1.00
1404	Clerk	1,436.00	В	1,740.00	16.00
1408	Principal Clerk	1,960.00	В	2,383.00	6.00
1410	Chief Clerk	2,247.00	В	2,732.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	51.50
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	4.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	3.00
1548	Sctry, Human Svcs. Commission	2,706.00	В	3,289.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	15.50
1632	Senior Account Clerk	1,778.00	В	2,161.00	24.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	3.50
1652	Senior Accountant	2,281.00	В	2,772.00	5.75
1654	Principal Accountant	2,758.00	В	3,353.00	2.00
1706	Telephone Operator	1,425.00	В	1,727.00	3.00

# **Annual Salary Ordinance 2007-2008**

Job C	ode Title	Low /Type/ High	FTE	
DSS	Human Services			
P	rogram: CAO ADMINISTRATION			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1708	Senior Telephone Operator	1,569.00 B	1,904.00	1.00
1760	Offset Machine Operator	1,658.00 B	2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00 B	2,140.00	0.75
1822	Administrative Analyst	2,314.00 B	2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	19.37
1824	Pr Administrative Analyst	3,320.00 B	4,036.00	2.00
1840	Junior Management Assistant	1,876.00 B	2,281.00	3.00
1842	Management Assistant	2,130.00 B	2,589.00	2.00
1922	Senior Inventory Clerk	1,474.00 B	1,787.00	1.00
1934	Storekeeper	1,569.00 B	1,904.00	2.00
1950	Assistant Purchaser	1,932.00 B	2,348.00	3.00
1952	Purchaser	2,418.00 B	2,940.00	1.00
2786	General Services Manager	2,472.00 B	3,005.00	1.00
2912	Senior Social Worker	2,099.00 B	2,551.00	1.00
2913	Program Specialist	2,258.00 B	2,745.00	39.00
2915	Program Specialist Supervisor	2,614.00 B	3,178.00	8.00
2917	Program Support Analyst	2,772.00 B	3,369.00	5.00
2948	Human Services Section Mgr	3,117.00 B	3,788.00	1.00
2966	Welfare Fraud Investigator	2,647.00 B	3,217.00	2.75
2967	Sup Welfare Fraud Investigator	2,874.00 B	3,493.00	1.00
4308	Senior Collections Officer	1,985.00 B	2,412.00	9.00
4321	Cashier 2	1,596.00 B	1,936.00	1.00
4366	Collection Supervisor	2,135.00 B	2,596.00	1.00
7334	Stationary Engineer	2,733.00 B	2,733.00	3.75
7335	Senior Stationary Engineer	3,098.00 B	3,098.00	1.00
7410	Automotive Service Worker	1,849.00 B	2,247.00	2.00
7524	Institution Utility Worker	1,433.00 B	1,736.00	9.00
8177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	3.36
		SubF	und Total:	386.98
		Progr	am Total:	396.98
р	rogram: FAL CHILDREN'S BASELINE	1.08.		0,000
	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
		2 120 00 D	2.590.00	1.00
1842	Management Assistant	2,130.00 B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00 B	2,969.00	
2904	Human Services Technician Senior Social Worker	1,731.00 B	2,104.00 2,551.00	1.00 1.00
2912		2,099.00 B		
2940	Protective Services Worker	2,466.00 B	3,147.00	24.00 1.00
2944	Protective Services Supervisor	2,772.00 B	3,537.00	
		SubF	und Total:	29.00
		Progr	am Total:	29.00
		DSS Departs	ment Total:	2041.22

# **Annual Salary Ordinance 2007-2008**

Job	Code Title L	ow /Type/ Hi	gh		FTE
ECD	Emergency Communications Dept				
	Program: BIR DEM EMERGENCY COMMUNICATIONS				
	SubFund: 2S PPF 911 911 PROJECT FUND				
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	1.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0954	Dep Dir 1V	5,112.00	В	6,524.00	2.00
0964	Dept Head IV	5,876.00	В	7,500.00	1.00
1022	1S Administrator 2	2,466.00	В	2,997.00	1.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	0.75
1044	1S Engineer-Principal	3,879.00	В	4,879.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1071	IS Manager	4,018.00	В	5,722.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	1.00
1220	Payroll Clerk	1,831.00	В	2,226.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	1.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	0.75
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2533	Emergency Med Svcs Agency Spec	2,983.00	В	3,626.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	1.00
8237	Public Safety Comm Tech	2,089.00	В	2,539.00	20.00
8238	Police Communications Disp	2,269.00	В	2,892.00	167.00
8239	Sr Pol Communications Disp	2,679.00	В	3,256.00	23.00
8240	Pub Safety Communication Coord	2,926.00	В	3,557.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	1.56
		S	ubFu	nd Total:	245.06
		Ī			245.06
	DEMENDO CENCY CEDVICES	Г	rogra	m Total:	245.00
	Program: BIV DEMERGENCY SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	2.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
5277	Planner 1	2,069.00	В	2,514.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	3.00
5293	Planner 4	3,537.00	В	4,299.00	1.00
		S	ubFu	nd Total:	9.00
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
5291	Planner 3	2,983.00	В	3,626.00	1.60
				nd Total:	1.60
	C. I	3	սօբա	nu 10tat.	1.60
	SubFund: 2S PPF HLS HOMELAND SECURITY				
0931	Manager III	3,618.00	В	4,617.00	1.00

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Job	Code Title				Low /Type/ High		FTE
ECD	Emerg	gency Comr	nunicat	tions Dept			
	Program:	BIV		D E M EMERGENCY SERVICES			
	SubFund:	2S PPF	HLS	HOMELAND SECURITY			
5277	Planner	1			2,069.00 B	2,514.00	0.50
5291	Planner	3			2,983.00 B	3,626.00	0.90
					SubF	Fund Total:	2.40
					Prog	ram Total:	13.00
	Program:	BIW		FALSE ALARM PREVENTION			
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manage	r I			3,126.00 B	3,989.00	1.00
					Subl	Fund Total:	1.00
					Prog	ram Total:	1.00
					ECD Depar	tment Total:	259.06

# **Annual Salary Ordinance 2007-2008**

Job Code Title				Low /Type/ Hi	gh		FTE
ECN	Public	Finance, Business	Affair				
	Program:	BFS	FILM SERVICES				
	SubFund:	2S CRF MFP	MOBED - FILM PROD SP FUND				
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
1823	Senior A	dministrative Ana	lyst	2,868.00	В	3,486.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.21
				S	ubFu	nd Total:	3.21
				Р	rogra	m Total:	3.21
	Program:	BK5	ECONOMIC DEVELOPMENT	_	8		
	SubFund:	1G AGF ACP					
0933	Manager		GI - CONTINUM GIROSECIS	4,188.00	В	5,345.00	1.00
1450	-	ve Secretary 1		1,960.00	В	2,383.00	1.00
1824		nistrative Analyst		3,320.00	В	4,036.00	1.00
1024	11 Aum	msnanve Anaryst					
				5	ubru	nd Total:	3.00
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0922	Manager			3,126.00	В	3,989.00	4.00
0933	Manager			4,188.00	В	5,345.00	1.00
0963	Dept He			5,112.00	В	6,524.00	1.00
1450		e Secretary 1		1,960.00	В	2,383.00	1.00
1823		Administrative Ana	lyst	2,868.00	В	3,486.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.10
				S	ubFu	nd Total:	8.10
				P	rogra	m Total:	11.10
	Program:	BK7	SMALL BUSINESS AFFAIRS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
				S	ubFu	nd Total:	2.00
						m Total:	2.00
	Program:	BL1	WORKFORCE TRAINING	1	iogia	m rotar.	2.00
	SubFund:	1G AGF AAP					
			GF - ANNOAL I ROJECT	2 126 00	D	2.000.00	3.75
0922	Manage			3,126.00 4,188.00	В	3,989.00	1.00
0933	Manage				В	5,345.00	
0941 1450	Manage			4,492.00	В	5,733.00 2,383.00	1.00 0.75
1450		ve Secretary 1 ve Secretary 2		1,960.00 2,292.00	B B	2,383.00	1.00
1823		Administrative Ana	lyot	2,868.00	В	3,486.00	0.75
2978		t Compliance Office	•	3,653.00	В	4,440.00	1.00
2978		t Compliance Offic		2,786.00	В	3,387.00	2.00
9704		ment & Training S		2,786.00	В	2,693.00	4.00
9705		Training Spec 4	рес 3	2,442.00	В	2,969.00	1.00
9772	=	nity Development	Snec	2,442.00	В	2,666.00	0.75
2114	Commu	mry Development	Opec			nd Total:	
							17.00
				P	'rogra	m Total:	17.00

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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE

ECN Public Finance,Business Affair

ECN Department Total: 33.31

SubFund:

### **Annual Salary Ordinance 2007-2008**

#### Budgeted Position Counts by Department and Job Code

Job	Code Title		Lo	ow /Type/ Hi	gh		FTE
ENV	Envir	onment					-
	Program:	BAl	URBAN FORESTRY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environ	mental Assistant		2,038.00	В	2,478.00	0.68
				S	ubFu	nd Total:	0.68
						m Total:	0.68
	Program:	BA1	SOLID WASTE MANAGEMENT	1	Togra	in rotar.	0.00
	SubFund:	2S ENV GNC					
640			GRANTS, NON-I ROJLET, CONTINUING	2,478.00	D	2.012.00	0.04
640 642		mental Spec		2,882.00	B B	3,012.00 3,503.00	0.9:
042	SI. Elivi	ronmental Spec					
				S	ubFu	nd Total:	1.00
				P	'rogra	m Total:	1.00
	Program:	C1G	ENVIRONMENT				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
111	BdCom	m Mbr, Grp2,M=\$2	25/Mtg	25.00	D	25.00	0.00
952	Dep Dir	11		3,618.00	В	4,617.00	0.40
962	Dept He	ad 11		4,810.00	В	6,139.00	0.3
023	1S Adm	inistrator 3		2,997.00	В	3,643.00	0.4
222	Sr Payro	oll & Personnel Cle	rk	2,009.00	В	2,442.00	0.4
369	Special	Assistant 10		2,679.00	В	3,256.00	0.4
424	Clerk T	ypist		1,491.00	В	1,809.00	0.4
426	Senior (	Clerk Typist		1,634.00	В	1,985.00	0.4
632	Senior A	Account Clerk		1,778.00	В	2,161.00	0.4
823	Senior A	Administrative Ana	lyst	2,868.00	В	3,486.00	0.8
844		Aanagement Assist	ant	2,442.00	В	2,969.00	0.4
640	Environ	mental Spec		2,478.00	В	3,012.00	0.3
642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.4
				S	ubFu	nd Total:	5.0
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
952	Dep Dir			3,618.00	В	4,617.00	0.6
962	Dept He			4,810.00	В	6,139.00	0.6
023	•	inistrator 3		2,997.00	В	3,643.00	0.6
222		oll & Personnel Cle	erk	2,009.00	В	2,442.00	0.6
369	-	Assistant 10		2,679.00	В	3,256.00	0.6
424	Clerk T	ypist		1,491.00	В	1,809.00	0.6
426	Senior (	Clerk Typist		1,634.00	В	1,985.00	0.6
632	Senior A	Account Clerk		1,778.00	В	2,161.00	0.6
823	Senior A	Administrative Ana	lyst	2,868.00	В	3,486.00	1.2
844	Senior I	Management Assist	ant	2,442.00	В	2,969.00	0.6
640	Environ	mental Spec		2,478.00	В	3,012.00	0.6
5642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.6
				S	ubFu	nd Total:	7.8
						m Total:	12.8
	Program:	ClO	CLEAN AIR	•	- 0*4		12.0

1G AGF AAA GF-NON-PROJECT-CONTROLLED

#### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ High	FTE
ENV	Environment		
	Program: CIO	CLEAN AIR	
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	
5640	Environmental Spec	2,478.00 B 3,	012.00 0.03
5642	Sr. Environmental Spec	2,882.00 B 3,	503.00 0.73
5644	Principal Environ Special	ist 3,289.00 B 3,	998.00 0.02
9922	PS Aide to Prof	1,377.00 B 1,	377.00 0.50
		SubFund T	otal: 1.28
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING	
5642	Sr. Environmental Spec	2,882.00 B 3,	503.00 1.05
5644	Principal Environ Special	ist 3,289.00 B 3,	998.00 0.03
9922	PS Aide to Prof	1,377.00 B 1,	377.00 0.50
TEMPM	1 Temporary Position	0.00 B	0.00 0.76
		SubFund T	otal: 2.34
		Program To	otal: 3.62
-	Program: CIP	CLIMATE CHANGE / ENERGY	
	•	A GF - NON-PROJECT - CONTROLLED	
5640	Environmental Spec		.012.00 1.00
5642	Sr. Environmental Spec		503.00 1.00
5644	Principal Environ Special		998.00 0.54
		SubFund T	otal: 2.54
	SubFund: 2S ENV GN	G GRANTS, NON-PROJECT, CONTINUING	<b>2.</b>
0962	Dept Head II		139.00 0.03
1630	Account Clerk		867.00 1.00
5640	Environmental Spec		012.00 3.40
5642	Sr. Environmental Spec		503.00 1.00
5644	Principal Environ Special	,	998.00 1.46
		SubFund T	otal: <b>6.89</b>
		Program To	
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT	7.43
	SubFund: 1G AGF AC		
5640	Environmental Spec		.012.00 0.45
5642	Sr. Environmental Spec		503.00 0.57
5644	Principal Environ Special	·	998.00 0.47
5011	Timespas Environ Special	SubFund T	
	CL.E 1. OC DWC CW		0tai. 1.49
5620		N SOLID WASTE PROJECTS	479.00
5638	Environmental Assistant		478.00 0.32
5640 5642	Environmental Spec Sr. Environmental Spec	ŕ	.012.00 0.15 .503.00 0.68
5644	Principal Environ Special		998.00 0.43
JU <del>TT</del>	i inicipal Environ special	SubFund T	
		Program To	otal: <b>3.07</b>

IG AGF AAA GF - NON-PROJECT - CONTROLLED

SubFund:

SubFund:

# **Annual Salary Ordinance 2007-2008**

Budgeted Position Counts by Department and Job Code

Job Code Title			Low /Type/ High		FTE
ENV	Environment				
F	Program: C1R	GREEN BUILDING			
S	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONTROLI	LED		
640	Environmental Spec		2,478.00 B	3,012.00	0.4
642	Sr. Environmental Spec		2,882.00 B	3,503.00	1.0
922	PS Aide to Prof		1,377.00 B	1,377.00	0.4
			SubF	und Total:	1.9
S	SubFund: 2S PWF S	WN SOLID WASTE PROJECTS			
640	Environmental Spec		2,478.00 B	3,012.00	0.5
542	Sr. Environmental Spec		2,882.00 B	3,503.00	0.9
644	Principal Environ Speci		3,289.00 B	3,998.00	0.1
922	PS Aide to Prof		1,377.00 B	1,377.00	0.5
				und Total:	2.2
				am Total:	4.10
г	Program: CIS	RECYCLING	1 logi	am Total.	4.1
	C	AA GF - NON-PROJECT - CONTROLI	ED		
				2 470 00	1.0
538	Environmental Assistan	ī	2,038.00 B	2,478.00	1.0
			SubFi	und Total:	1.0
		WN SOLID WASTE PROJECTS			
538	Environmental Assistan	t	2,038.00 B	2,478.00	2.4
540	Environmental Spec		2,478.00 B	3,012.00	3.3
542	Sr. Environmental Spec		2,882.00 B	3,503.00	4.2
544	Principal Environ Speci	alist	3,289.00 B	3,998.00	1.6
922	PS Aide to Prof		1,377.00 B	1,377.00	4.40
EMPM	Temporary Position		0.00 B	0.00	0.2
			SubF	und Total:	16.29
			Progr	am Total:	17.29
F	Program: CIT	TOXICS			
S	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONTROLI	LED		
538	Environmental Assistan	t	2,038.00 B	2,478.00	0.50
542	Sr. Environmental Spec		2,882.00 B	3,503.00	0.20
544	Principal Environ Speci	alist	3,289.00 B	3,998.00	0.0
			SubF	und Total:	0.75
5	SubFund: 2S PWF S	WN SOLID WASTE PROJECTS			
538	Environmental Assistan	t	2,038.00 B	2,478.00	0.80
640	Environmental Spec		2,478.00 B	3,012.00	1.1
542	Sr. Environmental Spec		2,882.00 B	3,503.00	3.2
644	Principal Environ Speci		3,289.00 B	3,998.00	1.0:
922	PS Aide to Prof		1,377.00 B	1,377.00	3.60
EMPM	Temporary Position		0.00 B	0.00	0.13
			SubF	und Total:	10.04
				am Total:	10.79
F	Program: CIU	ENVIRONMENT - OUTREACH	11051		10.73
	Europeania IC ACE A	AA CE NON PROJECT CONTROLL			

1G AGF AAA GF-NON-PROJECT-CONTROLLED

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# **Annual Salary Ordinance 2007-2008**

Job Code _Title			L	ow /Type/ Hi	gh		FTE
ENV	Enviro	onment					
	Program:	CIU	ENVIRONMENT - OUTREACH				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environ	mental Spec		2,478.00	В	3,012.00	0.03
5642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.08
				S	ubFu	nd Total:	0.11
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
5640	Environ	mental Spec		2,478.00	В	3,012.00	0.56
5642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.16
5644	Principa	l Environ Specialis	t	3,289.00	В	3,998.00	0.09
				S	ubFu	nd Total:	0.81
				P	rogra	m Total:	0.92
				ENV De	partm	nent Total:	63.83

# **Annual Salary Ordinance 2007-2008**

Job Code Title	Low /Type/ High	FTE
ETH Ethics Commission		
Program: FET ETHICS		
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LED	- 1
0951 Dep Dir l	3,126.00 B 3,989.00	1.00
0961 Dept Head I	3,881.00 B 4,952.00	1.00
1222 Sr Payroll & Personnel Clerk	2,009.00 B 2,442.00	1.00
1232 Training Officer	2,589.00 B 3,147.00	1.00
1426 Senior Clerk Typist	1,634.00 B 1,985.00	0.75
1823 Senior Administrative Analyst	2,868.00 B 3,486.00	3.75
1840 Junior Management Assistant	1,876.00 B 2,281.00	2.00
TEMPM Temporary Position	0.00 B 0.00	1.34
	SubFund Total:	11.84
	Program Total:	11.84
Program: FFF ELECTION CAMPAIGN FUND		
SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
1426 Senior Clerk Typist	1,634.00 B 1,985.00	2.00
1654 Principal Accountant	2,758.00 B 3,353.00	2.00
1824 Pr Administrative Analyst	3,320.00 B 4,036.00	0.70
	SubFund Total:	4.70
SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
1426 Senior Clerk Typist	1,634.00 B 1,985.00	1.00
1654 Principal Accountant	2,758.00 B 3,353.00	1.00
1824 Pr Administrative Analyst	3,320.00 B 4,036.00	0.30
	SubFund Total:	2.30
	Program Total:	7.00
	ETH Department Total:	18.84
	Ein Department Iotal:	10.04

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# **Annual Salary Ordinance 2007-2008**

Job	Code Title				Low /Type/ H	igh		FTE
FAM	Fine A	rts Muse	um					
	Program:	EEB		ADMISSIONS				
	SubFund:	2S CF	F RPD	ADMISSIONS FUND				
3202	Locker I	Room Att	endant		1,016.00	В	1,229.00	3.29
3302	Vendor				1,276.00	В	1,547.00	7.38
TEMPM	TEMPM Temporary Position		0.00	В	0.00	1.65		
					:	SubFu	nd Total:	12.32
						rogra	m Total:	12.32
	Program:	EEC		OPER & MAINT OF MUSEUMS		.0514		12.52
	SubFund:		GF AAA		D			
0922	Manager		,, ,,,,,	. Gr. Well I Novi E Co. Wind E E	3,126.00	В	3,989.00	3.00
0952	Dep Dir				3,618.00		4,617.00	1.00
0963	Dept He				5,112.00		6,524.00	1.00
1222	•	ll & Pers	onnel Cl	erk	2,009.00		2,442.00	1.00
1654	-	l Accoun			2,758.00		3,353.00	1.00
3522	-	Iuseum P		r	1,670.00	В	2,028.00	1.00
3558	Senior N	1useum R	egistrar		2,194.00	В	2,666.00	1.00
7120	Bldgs &	Grounds	Maint S	upt	3,980.00	В	3,980.00	1.00
7205	Chief St	ationary l	Engineer		3,469.00	В	3,469.00	1.00
7334	Stationa	ry Engine	er		2,733.00	В	2,733.00	6.00
7335	Senior S	tationary	Enginee	r	3,098.00	В	3,098.00	1.00
7510	Lighting	Fixture I	Maint W	orker	1,513.00	В	1,835.00	0.75
8202	Security	Guard			1,378.00	В	1,670.00	15.00
8226	Museum	Guard			1,670.00	В	2,028.00	61.63
8228	Museum	Sec Sup	V		1,858.00		2,258.00	7.00
TEMPM	1 Tempora	ary Positi	on		0.00	В	0.00	5.11
					:	SubFu	nd Total:	107.49
						Progra	ım Total:	107.49
					FAM D	epartn	nent Total:	119.81

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Jol	Code Title Lo	ow /Type/ Hig	gh ———		FTE
FIR	Fire Department				
	Program: AEC SUPPRESSION				
	SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED				
0150	Dep Chf of Dept (Fire Dept)	7,642.00	В	7,642.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
H 1	Fire Rescue Paramedic	2,992.00	В	3,640.00	14.00
H 2	Firefighter	2,363.00	В	3,308.00	853.54
H 3	Firefighter/Paramedic	2,063.00	В	3,822.00	321.20
H 10	Incident Support Specialist	3,603.00	В	3,603.00	21.50
H 20	Lieutenant, (Fire Department)	3,844.00	В	3,844.00	187.17
H 30	Captain, (Fire Department)	4,388.00	В	4,388.00	74.00
H 33	EMS Captain	4,388.00	В	4,388.00	24.20
H 40	Battalion Chief, (Fire Dept)	5,267.00	В	5,267.00	37.80
H 43	EMS Section Chief	5,267.00	В	5,267.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	6,089.00	В	6,089.00	7.50
H 53	Emergency Medical Svcs Chief	6,525.00	В	6,525.00	1.00
		S	ubFui	nd Total:	1546.91
		P	rogra	m Total:	1546.91
	Program: AED PREVENTION				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1062	1S Programmer Analyst	2,268.00	В	2,853.00	0.75
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
5215	Fire Protection Engineer	3,921.00	В	4,766.00	3.50
6281	Fire Safety Inspector 2	3,964.00	В	3,964.00	12.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	В	3,964.00	24.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00	В	4,338.00	5.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	В	4,955.00	3.00
H 5 I	Assistant Deputy Chief 2	6,525.00	В	6,525.00	1.00
		S	ubFu	nd Total:	57.25
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
1822	Administrative Analyst	2,314.00	В	2,813.00	0.10
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	В	3,964.00	0.10
		·		nd Total:	0.20
					57.45
	Droomer, AFF INVESTIGATION	Р	rogra	m Total:	57.45
	Program: AEE INVESTIGATION  Substitute 1.C. ACE AAA CE NON PROJECT CONTROLLED				
1000	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			0.140.00	
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
H 6	Invstgtor, Bur of Fire Invest	3,964.00	В	3,964.00	11.00
H 24	Lieut, Bur of Fire Invstgtn	4,338.00	В	4,338.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	В	4,955.00	1.00
		S	ubFu	nd Total:	14.00

# **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: AEE INVESTIGAT		
		Program Total:	14.00
	Program: AEF SUPPORT SEI		
	SubFund: 1G AGF AAA GF - NON-PRO		
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1934	Storekeeper	1,569.00 B 1,904.00	4.00
7335	Senior Stationary Engineer	3,098.00 B 3,098.00	1.00
H 2	Firefighter	2.363.00 B 3,308.00	11.00
H 3	Firefighter/Paramedic	2,063.00 B 3,822.00	1.00
H 20	Lieutenant, (Fire Department)	3,844.00 B 3,844.00	1.00
H 30	Captain, (Fire Department)	4,388.00 B 4,388.00 6,525.00 B 6,525.00	1.00 1.00
H 51	Assistant Deputy Chief 2		
		SubFund Total:	22.00
•		Program Total:	22.00
	Program: AEG TRAINING BU	JREAU	
	SubFund: 1G AGF AAA GF-NON-PRO	OJECT - CONTROLLED	
1426	Senior Clerk Typist	1,634.00 B 1,985.00	3.00
1942	Asst Materials Coordinator	2,647.00 B 3,217.00	1.00
H 20	Lieutenant, (Fire Department)	3,844.00 B 3,844.00	1.00
H 28	Lieut, Division of Training	4,387.00 B 4,387.00	7.00
H 33	EMS Captain	4,388.00 B 4,388.00	5.00
H 39	Captain, Division of Training	5,266.00 B 5,266.00	3.00
H 43	EMS Section Chief	5,267.00 B 5,267.00	1.00
H 51	Assistant Deputy Chief 2	6,525.00 B 6,525.00	1.00
		SubFund Total:	22.00
		Program Total:	22.00
	Program: AEH WORK ORDE	R SERVICES	
	SubFund: 1G AGF WOF GENERAL FU	ND WORK ORDER FUND	
H 20	Lieutenant, (Fire Department)	3,844.00 B 3,844.00	1.00
	•	SubFund Total:	1.00
	SubFund: 1G AGF AAP GF-ANNUA		2,00
0931		3,618.00 B 4,617.00	1.00
7205	Manager III Chief Stationary Engineer	3,469.00 B 3,469.00	1.00
7250	Utility Plumber Supervisor 1	3,189.00 B 3,873.00	1.00
7334	Stationary Engineer	2,733.00 B 2,733.00	2.00
7388	Utility Plumber	2,835.00 B 3,446.00	8.00
7514	General Laborer	1,773.00 B 2,156.00	1.00
,51.	General Edoorer	SubFund Total:	14.00
	n	Program Total:	15.00
	Program: AEL FIREBOAT		
		TING-NON-PROJ-CONTROLLED FD	
H 20	Lieutenant, (Fire Department)	3,844.00 B 3,844.00	2.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00 B 4,338.00	0.75
i			

# **Annual Salary Ordinance 2007-2008**

Job	Code_Title			Low /Type/ Hi	gh		FTE
FIR	Fire D	epartment					
	Program:	AEL	FIREBOAT				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PRO	J-CONTROLLED FD			
H 30	Captain,	(Fire Department)		4,388.00	В	4,388.00	1.00
H 32	Capt,Bu	r Fire Prev/Publ Sa	ifety	4,955.00	В	4,955.00	1.00
H110	Marine l	Engineer of Fire Bo	pats	4,388.00	В	4,388.00	3.00
H120	Pilot of	Fire Boats		4,388.00	В	4,388.00	3.00
TEMPM	Tempora	ary Position		0.00	В	0.00	1.82
				S	ubFu	nd Total:	12.57
				P	rogra	m Total:	12.57
	Program:	AEM	AIRPORT SERVICES				
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PRO.	J-CONTROLLED FD			
6281	Fire Safe	ety Inspector 2		3,964.00	В	3,964.00	1.00
H 2	Firefigh			2,363.00	В	3,308.00	72.00
H 3		ter/Paramedic		2,063.00	В	3,822.00	7.00
H 4	_	· Fire Prev&Publ S	afety	3,964.00	В	3,964.00	2.00
H 20	-	int, (Fire Departme	<u> </u>	3,844.00	В	3,844.00	11.00
H 22		ur Fire Prev&Publ	•	4,338.00	В	4,338.00	1.00
H 30	Captain,	(Fire Department)		4,388.00	В	4,388.00	3.00
H 32	=	r Fire Prev/Publ Sa		4,955.00	В	4,955.00	1.00
H 33	EMS Ca		,	4,388.00	В	4,388.00	1.00
Н 39		Division of Traini	ng	5,266.00	В	5,266.00	1.00
H 51	-	t Deputy Chief 2		6,525.00	В	6,525.00	1.00
				S	ubFu	nd Total:	101.00
						m Total:	101.00
	Program:	AKI	GRANT SERVICES	1	logia	m rotar.	101.00
	SubFund:	2S PPF HLS	HOMELAND SECURITY				
				2.944.00	ъ	2.044.00	1.50
H 20 H 51		int, (Fire Departme	ent)	3,844.00	В	3,844.00	1.50
п эт	Assistan	t Deputy Chief 2		6,525.00	В	6,525.00	0.50
						nd Total:	2.00
				P	rogra	m Total:	2.00
	Program:	ASF	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTR	OLLED			
0114	BdCom	n Mbr, Grp5,M\$10	00/Mo	100.00	M	100.00	0.00
0140	Chief, F	ire Department		9,084.00	В	9,084.00	1.00
0150	Dep Chi	f of Dept (Fire Dep	t)	7,642.00	В	7,642.00	1.00
0922	Manage			3,126.00	В	3,989.00	1.00
0923	Manage	r II		3,353.00	В	4,278.00	1.00
0931	Manage			3,618.00	В	4,617.00	2.00
0941	Manage			4,492.00	В	5,733.00	1.00
1041	_	neer-Assistant		2,939.00	В	3,695.00	1.00
1042	_	neer-Journey		3,254.00	В	4,093.00	2.00
1203		el Technician		2,053.00	В	2,496.00	1.00
1222		oll & Personnel Cle		2,009.00	В	2,442.00	5.00
1224	-	oll & Personnel Cle	erk	2,215.00	В	2,693.00	1.00
1241	Personn	el Analyst		2,114.00	В	3,112.00	3.00

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Jol	b Code Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D	
1244	Senior Personnel Analyst	2,997.00 B 3,643.00	1.00
1246	Principal Personnel Analyst	3,557.00 B 4,323.00	1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	1.00
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1452	Executive Secretary 2	2,292.00 B 2,786.00	1.00
1454	Executive Secretary 3	2,490.00 B 3,027.00	1.00
1630	Account Clerk	1,539.00 B 1,867.00	00.1
1652	Senior Accountant	2,281.00 B 2,772.00	1.00
1654	Principal Accountant	2,758.00 B 3,353.00	1.00
1804	Statistician	2,269.00 B 2,758.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
1842	Management Assistant	2,130.00 B 2,589.00	1.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	3.00
2110	Medical Records Clerk	1,690.00 B 2,053.00	1.00
2112	Medical Records Technician	1,895.00 B 2,303.00	1.00
2230	Physician Specialist	4,617.00 B 5,892.00	0.55
2233	Supervising Physician Spec	5,470.00 B 6,981.00	1.00
2328	Nurse Practitioner	3,952.00 B 5,595.00	1.00
H 2	Firefighter	2,363.00 B 3,308.00	2.00
H 3	Firefighter/Paramedic	2,063.00 B 3,822.00	1.00
H 20	Lieutenant, (Fire Department)	3,844.00 B 3,844.00	2.00
H 30	Captain, (Fire Department)	4,388.00 B 4,388.00	1.00
H 33	EMS Captain	4,388.00 B 4,388.00	2.00
H 40	Battalion Chief, (Fire Dept)	5,267.00 B 5,267.00	1.00
		SubFund Total:	50.55
		Program Total:	50.55
		FIR Department Total:	1843.48

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Jot	Code Title			Low /Type/ Hi	gh		FTE
HRC	Huma	n Rights Commis	sion				
	Program:	CAD	HUMAN RIGHTS				
	SubFund:	1G AGF WOI	GENERAL FUND WORK ORDER FU	ND			
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
1426	Senior (	Clerk Typist		1,634.00	В	1,985.00	1.83
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	0.17
1844	Senior N	Management Assist	ant	2,442.00	В	2,969.00	1.00
2978	Contrac	t Compliance Offic	er 2	3,653.00	В	4,440.00	6.75
2992	Contrac	t Compliance Offic	er 1	2,786.00	В	3,387.00	16.82
2996	Rep, Hu	ıman Rights Comm		2,407.00	В	2,926.00	6.08
				S	ubFu	nd Total:	33.65
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1404	Clerk			1,436.00	В	1,740.00	1.00
2978	Contrac	t Compliance Offic	er 2	3,653.00	В	4,440.00	1.00
2992		t Compliance Offic		2,786.00	В	3,387.00	0.67
				S	ubFu	nd Total:	2.67
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED	)			
0116	Brd Cor	nm Mbr, M=\$200/	Mtg	50.00	D	50.00	0.00
1450	Executiv	ve Secretary 1		1,960.00	В	2,383.00	1.00
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	0.17
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	0.83
2986	Dir, Hu	man Rights Comm		4,372.00	В	5,315.00	1.00
2991	Coord, l	Human Rights Con	un	2,926.00	В	3,557.00	1.00
2992	Contrac	t Compliance Offic	er l	2,786.00	В	3,387.00	0.79
2996	Rep, Hu	ıman Rights Comm		2,407.00	В	2,926.00	2.42
				S	ubFu	nd Total:	7.21
				P	rogra	m Total:	43.53
				HRC De	partm	ent Total:	43.53

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# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hi	gh		FTE
HRD	Human Resources				
	Program: FAR TRAINING & ORGANIZATION DEVELO	PMENT			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
0933	Manager V	4,188.00	В	5,345.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	0.95
		S	ubFu	nd Total:	1.95
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0932	Manager IV	3.881.00	В	4,952.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	2.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
2594	Employee Assistance Counselor	2,466.00	В	2,997.00	1.00
2595	Sr Employee Asst Counselor	2,577.00	В	3,132.00	1.00
	. ,		ubFu	nd Total:	7.00
				m Total:	8.95
	Program: FC4 EMPLOYEE RELATIONS	Г	iogia	III Totai.	0.93
	C				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT	<b>5.1.2.00</b>	-	6.504.00	
1283	Dir Emp Relations Div	5,112.00	В	6,524.00	1.00
823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842 femda/	Management Assistant	2,130.00	B B	2,589.00	0.50
ГЕМРМ	1 Temporary Position	0.00		0.00	0.47
		S	ubFu	nd Total:	3.97
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,618.00	В	4,617.00	2.00
1203	Personnel Technician	2,053.00	В	2,496.00	0.50
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
		S	ubFu	nd Total:	7.50
		P	rogra	m Total:	11.47
	Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1231	Assistant Manager, EEO	3,179.00	В	3,862.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	0.03
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	4.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	2.00
		S	ubFu	nd Total:	8.05
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	-			
0931	Manager III	3,618.00	В	4,617.00	4.00
0931	Manager IV	3,881.00	В	4,952.00	1.00
0954	Dep Dir IV	5,112.00	В	6,524.00	2.00
1051	1S Business Analyst-Assistant	2,268.00	В	2,853.00	1.00
1001	10 Business Analyst-Assistant	2,200.00	D	~,0 <i>JJ</i> .00	7, 1

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High	1		FTE
HRD	Human Resources				
	Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICE	CES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI	)			
1202	Personnel Clerk	1,596.00	В	1,936.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	3.50
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	2.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1241	Personnel Analyst	2,114.00	В	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	20.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	3.00
1404	Clerk	1,436.00	В	1,740.00	3.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1760	Offset Machine Operator	1,658.00	В	2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	·	В	2,589.00	2.00
9910	Public Service Trainee		C	0.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	0.54
		Su	bFur	nd Total:	55.04
		Pro	ograi	n Total:	63.09
	Program: FC8 EQUAL EMPLOYMENT OPPORTUN	IITY			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI	)			
0932	Manager IV	3,881.00	В	4,952.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	1.00
1231	Assistant Manager, EEO	3,179.00	В	3,862.00	3.00
1233	EEO Programs Specialist		В	3,047.00	1.00
		Su	bFur	nd Total:	6.00
				n Total:	6.00
	Program: FC9 MANAGEMENT INFORMATION SY		grai	ii Totai.	0.00
		STEIN			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS	2.001.00	Б	4.052.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1052	1S Business Analyst	2,624.00	В	3,303.00	1.00
1053	1S Business Analyst-Senior	3,039.00	В	3,823.00	8.50
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	9.50
1063 1064	1S Programmer Analyst-Senior	2,755.00	В	3,468.00	1.50
1004	IS Project Director	3,206.00	В	4,033.00	1.50
1203	IS Project Director Personnel Technician	3,879.00 2,053.00	В	4,879.00	1.00 1.00
1823	Senior Administrative Analyst	2,868.00	B B	2,496.00 3,486.00	1.00
1823	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
5504	Project Manager 2	4,948.00	В	4,948.00	3.00
5504	Project Manager 3	6,006.00	В	6,006.00	1.00
,500	1 Toject Manager 5				
				nd Total:	32.00
		Pro	ograi	n Total:	32.00

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High		FTE
HRD	Human Resources			
	Program: FCW ADMINISTRATION			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLER	D		
0922	Manager I	3,126.00 B	3,989.00	1.00
0923	Manager II	3,353.00 B	4,278.00	1.00
0931	Manager III	3,618.00 B	4,617.00	2.00
0932	Manager IV	3,881.00 B	4,952.00	1.00
0954	Dep Dir IV	5,112.00 B	6,524.00	1.00
1022	1S Administrator 2	2,466.00 B	2,997.00	2.00
1042	1S Engineer-Journey	3,254.00 B	4,093.00	1.00
1043	IS Engineer-Senior	3,607.00 B		1.00
1052	1S Business Analyst	2,624.00 B	•	1.00
1053	IS Business Analyst-Senior	3,039.00 B		1.00
1224	Pr Payroll & Personnel Clerk	2,215.00 B		1.00
1241	Personnel Analyst	2,114.00 B		1.00
1293	Human Resources Director	5,876.00 B		1.00
1404	Clerk	1,436.00 E		1.00
1452	Executive Secretary 2	2,292.00 B	,	1.00
1654	Principal Accountant	2,758.00 B		1.00
1823	Senior Administrative Analyst	2,868.00 B		1.00
1824	Pr Administrative Analyst	3,320.00 B		1.00
9910	Public Service Trainee	0.00 C	0.00	1.00
		Subl	Fund Total:	21.00
		Prog	ram Total:	21.00
	Program: FDE WORKERS COMPENSATION			
	SubFund: 2S GSF AAA WORKERS' COMPENSATION FUNI	)		
0931	Manager III	3,618.00 E	4,617.00	1.00
0932	Manager IV	3,881.00 E	4,952.00	1.00
0954	Dep Dir IV	5,112.00 B	6,524.00	1.00
1209	Benefits Technician	1,686.00 E	2,048.00	7.00
1404	Clerk	1,436.00 E	1,740.00	2.00
1424	Clerk Typist	1,491.00 B	1,809.00	2.00
1450	Executive Secretary 1	1,960.00 E	2,383.00	1.00
1635	Health Care Billing Clerk 1	1,678.00 B	2,038.00	1.00
1636	Health Care Billing Clerk 2	1,886.00 B	2,292.00	2.00
1652	Senior Accountant	2,281.00 E	2,772.00	1.00
1824	Pr Administrative Analyst	3,320.00 B	4,036.00	1.00
1842	Management Assistant	2,130.00 E	2,589.00	0.50
6139	Senior Industrial Hygienist	3,679.00 E	4,471.00	1.00
8141	Worker's Compensation Adjuster	2,258.00 E	2,745.00	21.00
0165	Worker's Comp Supervisor 1	2,868.00 E	3,486.00	3.00
8165			3 1.00 · 1	45 50
8165		Subl	Fund Total:	45.50
8165			ram Total:	45.50 45.50

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Jol	b Code Title		1	ow /Type/ Hig	gh		FTE
HSS	Health	Service System					
	Program:	FEE	HEALTH SERVICE SYSTEM				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0931	Manage	r 111		3,618.00	В	4,617.00	1.00
0953	Dep Dir	III		4,492.00	В	5,733.00	1.00
0963	Dept He	ead III		5,112.00	В	6,524.00	1.00
1052	1S Busir	ness Analyst		2,624.00	В	3,303.00	1.00
1054	1S Busir	ness Analyst-Princip	pal	3,520.00	В	4,425.00	1.00
1210	Benefits	Analyst		1,999.00	В	2,430.00	18.00
1404	Clerk			1,436.00	В	1,740.00	2.00
1406	Senior C	Clerk		1,488.00	В	1,805.00	1.00
1454	Executiv	ve Secretary 3		2,490.00	В	3,027.00	1.00
1634	Principa	l Account Clerk		2,009.00	В	2,442.00	2.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1654	Principa	l Accountant		2,758.00	В	3,353.00	1.00
1813	Senior E	Benefits Analyst		2,418.00	В	2,940.00	3.00
1823	Senior A	Administrative Anal	yst	2,868.00	В	3,486.00	1.00
1824	Pr Admi	inistrative Analyst		3,320.00	В	4,036.00	1.00
				S	ubFui	nd Total:	37.00
	SubFund:	7Q HSS ADM	HSS ADMINISTRATION GF SUPPORT FE	)			
0923	Manage	r II		3,353.00	В	4,278.00	1.00
				S	ubFui	nd Total:	1.00
				P	rograi	m Total:	38.00
				HSS De	partm	ent Total:	38.00

# **Annual Salary Ordinance 2007-2008**

Job C	ode .Title	Low /Type/ High		FTE
JUV	Juvenile Court			
P	rogram: AKC PROBATION SERVICES			
S	ubFund: 1G AGF AAP GF-ANNUAL PROJECT			
1003	IS Operator-Senior	1,980.00	3 2,407.00	1.00
1823	Senior Administrative Analyst	2,868.00	3,486.00	1.00
		Sub	Fund Total:	2.00
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
0922	Manager I	3,126.00	B 3,989.00	1.00
1424	Clerk Typist		B 1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B 1,985.00	5.00
1430	Transcriber Typist	1,634.00	B 1,985.00	2.00
1444	Secretary 1	1,558.00	B 1,890.00	2.00
8414	Sprv Prob Ofc, Juv Court	3,117.00	B 3,788.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	3,426.00	B 4,164.00	2.00
8444	Deputy Probation Officer	1,933.00	B 3,133.00	69.00
TEMPM	Temporary Position	0.00	B 0.00	0.40
		Sub	Fund Total:	90.40
		Pro	gram Total:	92.40
P	rogram: AKE JUVENILE HALL		<b>6</b>	,
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
0923	Manager II		B 4,278.00	1.00
1424	Clerk Typist	•	B 1,809.00	0.75
1444	Secretary 1		B 1,890.00	2.00
2604	Food Service Worker		B 1,577.00	6.00
2654	Cook		B 2,110.00	3.00
2656	Chef		B 2,383.00	1.00
2770	Senior Laundry Worker		B 1,765.00	2.00
8318	Counselor 2		B 2,654.00	8.00
8320	Counselor, Juvenile Hall		B 2,204.00	77.25
8322	Sr Counselor, Juvenile Hall		B 2,813.00	8.00
8324	Sprv Counselor, Juvenile Court		B 2,953.00	5.00
8340	Asst Director, Juvenile Hall	2,571.00	B 3,126.00	1.00
TEMPM	Temporary Position	0.00	B 0.00	8.11
		Sub	Fund Total:	123.11
		Pro	gram Total:	123.11
F	rogram: AKF LOG CABIN RANCH		8	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	₹D		
0922	Manager I		B 3,989.00	1.00
1444	Secretary I		B 1,890.00	1.00
2654	Cook		B 2,110.00	2.00
7341	Statnry Eng Water Treat Plant		B 3,015.00	1.00
7524	Institution Utility Worker		B 1,736.00	1.00
8321	Counselor, Log Cabin Ranch		B 2,371.00	15.25
8323	Sr. Counselor, Boys Ranch Scl		B 2,478.00	3.00
TEMPM	Temporary Position		B 0.00	1.08
A	i w			

# **Annual Salary Ordinance 2007-2008**

Job	Code Title				Low /Type/ Hi	gh		FTE
JUV	Juven	ile Court						
	Program:	AKF	LOG CABIN RA	ANCH				
					P	rogra	m Total:	25.33
	Program:	ASC	ADMINISTRAT	10N				
	SubFund:	1G AGF	AAA GF - NON-PRO.	IECT - CONTROLI	LED			
0111	BdCom	n Mbr, Grp2,	M=\$25/Mtg		25.00	D	25.00	0.00
0922	Manage	-			3,126.00	В	3,989.00	0.75
0931	Manage				3,618.00	В	4,617.00	0.75
0952	Dep Dir	11			3,618.00	В	4,617.00	1 00
0953	Dep Dir	111			4,492.00	В	5,733.00	1 00
0963	Dept He	ad III			5,112.00	В	6,524.00	1 90
1023	1S Admi	nistrator 3			2,997.00	В	3,643.00	1.00
1024	1S Admi	nistrator-Sup	ervisor		3,226.00	В	3,921.00	1.00
1043	1S Engir	neer-Senior			3,607.00	В	4,535.00	1.00
1053	1S Busir	iess Analyst-S	Senior		3,039.00	В	3,823.00	1.00
1070	1S Proje	ct Director			3,879.00	В	4,879.00	1.00
1222	Sr Payro	oll & Personn	el Clerk		2,009.00	В	2,442.00	2.00
1241	Personn	el Analyst			2,114.00	В	3,112.00	1.00
1244	Senior F	ersonnel Ana	lyst		2,997.00	В	3,643.00	1.00
1406	Senior C	Clerk			1,488.00	В	1,805.00	1.00
1454	Executiv	ve Secretary 3			2,490.00	В	3,027.00	1.00
1544	Secretar	y, Library Co	mmission		2,732.00	В	3,320.00	1.00
1634	Principa	l Account Cle	erk		2,009.00	В	2,442.00	1.00
1652	Senior A	Accountant			2,281.00	В	2,772.00	1.00
1824	Pr Adm	nistrative An	alyst		3,320.00	В	4,036.00	1.00
1844	Senior N	Management A	Assistant		2,442.00	В	2,969.00	1.00
1934	Storekee	eper			1,569.00	В	1,904.00	1.00
1938	Stores &	Equip Asst	Sprv		2,028.00	В	2,466.00	1.00
2708	Custodia	an			1,499.00	В	1.818.00	4.00
2716	Custodia	al Assistant S	apervisor		1,646.00	В	1,999.00	1.00
4321	Cashier	2			1,596.00	В	1,936.00	1.00
6138	Industri	al Hygienist			3,337.00	В	4.056.00	1.00
7120	-	Grounds Ma	•		3,980.00	В	3,980.00	1.00
7205		ationary Engi	neer		3,469.00	В	3,469.00	1.00
7334		ry Engineer			2,733.00	В	2,733.00	5.75
7524		on Utility Wo			1,433.00	В	1,736.00	2.00
8336	_	n & Admin, J	av Prob		3,788.00	В	4,604.00	1.00
TEMPN	A Tempor	ary Position			0.00	В	0.00	0.38
					S	ubFu	nd Total:	40.63
					P	rogra	m Total:	40.63
	Program:	FAL	CHILDREN'S B	ASELINE				
	SubFund:	lG AGF	AAA GF - NON-PRO	JECT - CONTROLI	LED			
0922	Manage	r l			3,126.00	В	3,989.00	1.00
1444	Secretar	y 1			1,558.00	В	1,890.00	1.00
1823	Senior A	Administrativ	: Analyst		2,868.00	В	3,486.00	1.00
9706	Employ	ment & Train	ing Spec 5		2,693.00	В	3,273.00	1.00
9708	Employ	ment & Train			3,194.00	В	3,881.00	1.00

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Budgeted Position Counts by Department and Job Code

Job	Code Title			Low /Type/ H	igh		FTE
JUV	Juveni	ile Court					
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	lG AGF AAA	GF - NON-PROJECT - CONTROLLED				
9772	Commu	nity Development S	Spec	2,194.00	В	2,666.00	2.00
9774	Sr. Com	munity Devl Spc 1		2,539.00	В	3,087.00	1.00
				9	SubFu	nd Total:	8.00
				I	Progra	ım Total:	8.00
				JUV De	partn	nent Total:	289.47

Program:

EGD

#### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: CBF CHILDREN'S SVCS - CHILDREN	'S FUND	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND	
3602	Library Page	1,336.00 B 1,6	18.00 0.38
3616	Library Technical Assistant 1	1,923.00 B 2,3	37.00 1.00
3630	Librarian 1	2,236.00 B 2,7	19.00 6.50
3632	Librarian 2	2,478.00 B 3,0	12.00 1.00
		SubFund To	tal: <b>8.88</b>
		Program Tot	
	Decomposition FEE MAINTIPDADY	Flogram Tot	ai. <b>0.00</b>
	Program: EEF MAIN LIBRARY		
	SubFund: 7E GIF GIF ETF-GIFT FUND		
3630	Librarian 1	2,236.00 B 2,7	19.00 0.43
		SubFund To	tal: <b>0.43</b>
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND	
0932	Manager 1V	3,881.00 B 4,9	52.00 1.00
1424	Clerk Typist		09.00 1.00
1436	Braillist		99.00 1.00
1446	Secretary 2		88.00 1.00
1840	Junior Management Assistant		81.00 3.00
1844	Senior Management Assistant		69.00 1.00
3602	Library Page		18.00 55.69
3610	Library Assistant		85.00 21.48
3616	Library Technical Assistant 1		37.00 25.70
3618	Library Technical Assistant 2		39.00 9.50
3630	Librarian 1		19.00 43.33
3632	Librarian 2		12.00 16.00
3634	Librarian 3		20.00 7.00
TEMPM		0.00 B	0.00 1.56
· Biviii ivi	Temperary Testines	SubFund To	
		Program Tot	tal: 188.69
	Program: EEG BRANCH LIBRARIES		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND	
0932	Manager IV	3,881.00 B 4,9	52.00 1.00
1446	Secretary 2	1,800.00 B 2,1	88.00 1.00
3602	Library Page	1,336.00 B 1,6	18.00 65.73
3610	Library Assistant	1,634.00 B 1,9	85.00 37.50
3616	Library Technical Assistant 1	1,923.00 B 2,3	37.00 14.50
3618	Library Technical Assistant 2	2,089.00 B 2,5	39.00 13.00
3630	Librarian 1	2,236.00 B 2,7	19.00 40.00
3632	Librarian 2	2,478.00 B 3,0	12.00 25.00
3634	Librarian 3	2,732.00 B 3,3	20.00 7.00
TEMPM	Temporary Position	0.00 B	0.00 2.55
		SubFund To	tal: 207.28
		Program Tot	
		Flogram Tot	.a 207.28

TECHNICAL SERVICES

# **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title	Low /Type/ High		FTE
LIB	Public Library			
	Program: EGD TECHNICAL SERVICES			
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND		
0932	Manager IV	3,881.00 B	4,952.00	1.00
1424	Clerk Typist	1,491.00 B		1.00
3602	Library Page	1,336.00 B		6.87
3610	Library Assistant	1,634.00 B	1,985.00	8.25
3616	Library Technical Assistant 1	1,923.00 B	2,337.00	13.50
8618	Library Technical Assistant 2	2,089.00 B	2,539.00	6.75
3630	Librarian 1	2,236.00 B	2,719.00	8.50
3632	Librarian 2	2,478.00 B	3,012.00	2.00
3634	Librarian 3	2,732.00 B	3,320.00	3.00
7416	Book Repairer	1,562.00 B	1,895.00	2.00
7418	Senior Book Repairer	1,886.00 B	2,292.00	1.00
		SubF	und Total:	53.87
		Prog	ram Total:	53.87
	Program: EGF COMMUNICATIONS, COLLECT	•	tum rotui.	33.07
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI			
0022			4.052.00	1.00
0932	Manager IV	3,881.00 B		1.00
1312	Public Information Officer	2,269.00 B	, and the second	0.75
1314	Public Relations Officer	2,706.00 B	,	1.00
1426	Senior Clerk Typist	1,634.00 B	·	1.00
1446	Secretary 2	1,800.00 B		1.00
1766 1773	Media Production Tech	1,805.00 B	· ·	1.00
1840	Media Training Specialist	2,632.00 B		1.00 1.00
	Junior Management Assistant	1,876.00 B 1,532.00 B		
3520	Museum Preparator	·		1.00
3541 3542	Curator 1	1,809.00 B 2,209.00 B		1.00 1.50
3542 3544	Curator 2	2,209.00 B 2,332.00 B	ŕ	1.00
3602	Curator 3	1,336.00 B		2.49
3610	Library Page Library Assistant	1,634.00 B		1.50
3618	Library Technical Assistant 2	2,089.00 B		1.00
3630	Librarian 1	2,089.00 B 2,236.00 B		3.75
3632	Librarian 2	2,478.00 B		1.00
3634	Librarian 3	2,732.00 B		1.00
5320	Illustrator and Art Designer	2,732.00 B 2,337.00 B		1.00
5320	Graphic Artist	1,694.00 B		0.50
3322	Orapine Artist			
			fund Total:	24.49
		Prog	ram Total:	24.49
	Program: EGG INFORMATION TECHNOLOGY SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION	ION FUND		
0932	Manager IV	3,881.00 B	4,952.00	1.00
1022	IS Administrator 2	2,466.00 B		7.00
1024	1S Administrator-Supervisor	3,226.00 B		1.00
1024	IS Engineer-Journey	3,254.00 B		1.75
1042	15 Engineer-Journey	3,434.00 B	4,023,00	1./.

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Job	Code Title		Low /Type/ High	FTE
LIB	Public Lib	rary		
	Program: E0	GG	INFORMATION TECHNOLOGY	
	SubFund: 25	S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND	
1043	IS Engineer-	Senior	3,607.00 B 4,535.00	1.00
1070	IS Project D	irector	3,879.00 B 4,879.00	1.00
1842	Managemen	t Assistant	2,130.00 B 2,589.00	1.00
3610	Library Assi	stant	1,634.00 B 1,985.00	0.50
3616	Library Tech	nnical Assistant	1,923.00 B 2,337.00	6.50
3630	Librarian 1		2,236.00 B 2,719.00	1.00
3632	Librarian 2		2,478.00 B 3,012.00	1.00
3634	Librarian 3		2,732.00 B 3,320.00	1.00
			SubFund Total:	23.75
			Program Total:	23.75
	Program: EO	GH	OPERATIONS & MAINTENANCE	
	SubFund: 2S	S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND	
0932	Manager IV		3,881.00 B 4,952.00	1.00
1446	Secretary 2		1,800.00 B 2,188.00	1.00
1842	Management	t Assistant	2,130.00 B 2,589.00	1.00
1920	Inventory Cl	erk	1,433.00 B 1,736.00	1.00
2708	Custodian		1,499.00 B 1,818.00	37.75
2716	Custodial As	ssistant Supervi	isor 1,646.00 B 1,999.00	2.00
2718	Custodial Su	pervisor	1,814.00 B 2,204.00	1.00
2720	Janitorial Se	rvices Supervis	sor 1,999.00 B 2,430.00	1.00
3602	Library Page	•	1,336.00 B 1,618.00	1.88
7120	Bldgs & Gro	unds Maint Su	pt 3,980.00 B 3,980.00	1.00
7205	Chief Station	nary Engineer	3,469.00 B 3,469.00	1.00
7334	Stationary E	ngineer	2,733.00 B 2,733.00	7.50
7344	Carpenter		2,435.00 B 2,960.00	1.00
7345	Electrician		2,737.00 B 3,327.00	1.00
7346	Painter		2,242.00 B 2,726.00	1.00
7355	Truck Drive:	r	2,195.00 B 2,795.00	4.10
7514	General Lab	orer	1,773.00 B 2,156.00	1.00
8204	Institutional	Police Officer	1,951.00 B 2,371.00	2.00
8207	Bldg & Grou	ınds Patrol Off	icer 1,670.00 B 2,028.00	12.50
8209	Institutional	Police Lieut	2,604.00 B 3,164.00	1.00
TEMPN	1 Temporary I	Position	0.00 B 0.00	0.44
			SubFund Total:	81.17
			Program Total:	81.17
	Program: El		ADMINISTRATION	
		S LIB NPR		
0931	Manager III		3,618.00 B 4,617.00	2.00
0953	Dep Dir III		4,492.00 B 5,733.00	1.00
0964	Dept Head 1		5,876.00 B 7,500.00	1.00
1202	Personnel C		1,596.00 B 1,936.00	1.00
1220	Payroll Clerk		1,831.00 B 2,226.00	2.00
1222	Sr Payroll &	Personnel Cle	rk 2,009.00 B 2,442.00	1.00

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Job	Job Code Title			Low /	Low /Type/ High				
LIB	Public	Library							
	Program:	EIB	ADM	IINISTRATION					
	SubFund:	2S LIB NPI	R PUBL	LIC LIBRARY PRESERV	ATION FUND				
1224	Pr Payro	oll & Personnel C	lerk		2,	215.00	В	2,693.00	1.00
1241	Personn	el Analyst			2,	114.00	В	3,112.00	2.00
1244	Senior F	ersonnel Analyst			2,	997.00	В	3,643.00	2.00
1404	Clerk				1,	436.00	В	1,740.00	1.00
1452	Executiv	ve Secretary 2			2,	292.00	В	2,786.00	1.00
1544	Secretar	y, Library Comm	ission		2,	,732.00	В	3,320.00	1.00
1630	Account	t Clerk			1,	,539.00	В	1,867.00	0.50
1654	Principa	l Accountant			2,	,758.00	В	3,353.00	3.00
1824	Pr Adm	inistrative Analys	t		3,	,320.00	В	4,036.00	2.00
1844	Senior N	Management Assis	stant		2,	,442.00	В	2,969.00	1.00
3602	Library	Page			1,	,336.00	В	1,618.00	0.82
TEMPM	1 Tempor	ary Position				0.00	В	0.00	0.47
						Sı	ubFur	nd Total:	23.79
						Pı	rograi	m Total:	23.79
	Program:	FAL	CHIL	DREN'S BASELINE					
	SubFund:	2S LIB NPI	R PUBI	LIC LIBRARY PRESERV	ATION FUND				
0932	Manage	r IV			3.	,881.00	В	4,952.00	1.00
1446	Secretar				1.	,800.00	В	2,188.00	1.00
1771	Media F	roduction Specia	list		1.	,932.00	В	2,348.00	1.00
3602	Library	Page			1.	,336.00	В	1,618.00	4.99
3610	Library	Assistant			1.	,634.00	В	1,985.00	8.10
3616	Library	Technical Assista	nt 1		1.	,923.00	В	2,337.00	14.00
3618	Library	Technical Assista	nt 2		2.	,089.00	В	2,539.00	4.00
3630	Libraria	n 1			2.	,236.00	В	2,719.00	25.00
3632	Libraria	n 2			2.	,478.00	В	3,012.00	10.00
3634	Libraria	n 3			2.	,732.00	В	3,320.00	1.00
7416	Book Re	epairer			1.	,562.00	В	1,895.00	1.00
						Si	ubFui	nd Total:	71.09
						Pi	rograi	m Total:	71.09
					L	IB Dep	partm	ent Total:	683.01

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Jol	b Code Title			Low /Type/	High		FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0170	Assistan	t Law Librarian		3,944.7	3 B	3,944.73	1.00
0180	Law Lib	rarian		4,992.0	0 B	4,992.00	1.00
0190	Bookbin	der		3,136.3	0 B	3,136.24	1.00
					SubFu	nd Total:	3.00
					Progra	m Total:	3.00
				LLB I	) epartn	ent Total:	3.00

### **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ High			
MTA	Municipal Transportation Agency				
	Program: BE1 ADMINISTRATION				
	SubFund: 5M AAA OHF MTA-GENERAL ADMIN	ISTRATION OVERHEAD FU	ND		
0114	Board Commission Member	100.00	M	100.00	0.00
1021	IS Administrator 1	2,028.00	В	2,466.00	1.00
1022	1S Administrator 2	2,466.00	В	2,997.00	4.00
1023	1S Administrator 3	2,997.00	В	3,643.00	6.00
1043	1S Engineer-Senior	3,607.00	В	4,535.00	5.00
1044	IS Engineer-Principal	3,879.00	В	4,879.00	8.00
1051	1S Business Analyst-Assistant	2,268.00	В	2,853.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	1.00
1053	1S Business Analyst-Senior	3,039.00	В	3,823.00	4.00
1054	1S Business Analyst-Principal	3,520.00	В	4,425.00	4.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	3.00
1203	Personnel Technician	2,053.00	В	2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	5.00
1218	Payroll Supervisor	2,577.00	В	3,132.00	1.00
1220	Payroll Clerk	1,831.00	В	2,226.00	9.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	5.00
1224	Pr Payroll & Personnel Clerk	2,215.00	В	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	1.00
1231	Assistant Manager, EEO	3,179.00	В	3,862.00	2.00
1233	EEO Programs Specialist	2,507.00	В	3,047.00	3.00
1241	Personnel Analyst	2,114.00	В	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	14.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	1.00
1312	Public Information Officer	2,269.00	В	2,758.00	1.50
1314	Public Relations Officer	2,706.00	В	3,289.00	5.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	6.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	3.00
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1652	Senior Accountant	2,281.00	В	2,772.00	4.00
1654	Principal Accountant	2,758.00	В	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	2.00
1770	Photographer	1,744.00	В	2,120.00	0.75
1774	Head Photographer	2,089.00	В	2,539.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	7.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	14.00
1842	Management Assistant	2,130.00	В	2,589.00	2.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	3.00

# **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
	Program: BE1 ADMINISTRAT	ON	
	SubFund: 5M AAA OHF MTA-GENERAL	ADMINISTRATION OVERHEAD FUND	
5320	Illustrator and Art Designer	2,337.00 B 2,841.00	2.00
8121	Fare Inspections Supv/Invest	2,483.00 B 3,018.00	1.00
9122	Transit Information Clerk	1,814.00 B 2,204.00	1.00
9172	Manager II, MTA	3,125.00 B 3,988.00	5.75
9174	Manager IV, MTA	3,618.00 B 4,618.00	5.75
9175	Manager I, MTA	2,898.00 B 3,699.00	4.00
9177	Manager III, MTA	3,355.00 B 4,283.00	1.00
9179	Manager V, MTA	3,883.00 B 4,957.00	9.00
9180	Manager VI, MTA	4,188.00 B 5,346.00	5.75
9181	Manager VII, MTA	4,495.00 B 5,738.00	1.00
9182	Manager VIII, MTA	4,811.00 B 6,139.00	1.00
9185	Chf Opr Ofc, Publ Transp Dept	6,446.00 B 8,230.00	1.00
9186	Gen Mgr, Public Trnsp Dept	11,461.54 B 11,461.54	1.00
9187	Deputy Dir II, MTA	5,452.00 B 6,960.00	4.00
9190	Board Scty, MTA	3,883.00 B 4,957.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.86
		SubFund Total:	201.36
	SubFund: 5N AAA PSF MTA-PARKING	& TRAFFIC PERSONNEL FUND	
1634	Principal Account Clerk	2,009.00 B 2,442.00	1.00
1652	Senior Accountant	2,281.00 B 2,772.00	1.00
1654	Principal Accountant	2,758.00 B 3,353.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	0.75
9179	Manager V, MTA	3,883.00 B 4,957.00	0.50
		SubFund Total:	5.25
	SubFund: 5M AAA ACP MUNI - CONTIN	UING PROJ - OPERATING FD	3.23
			0.75
1070	1S Project Director	3,879.00 B 4,879.00	0.75
1657	Senior Systems Accountant	3,194.00 B 3,881.00	0.75
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	0.75
		SubFund Total:	2.25
	SubFund: 5M AAA AAA MUNI - OPERA	TING - NONPROJ-CONTROLLED FD	
1053	1S Business Analyst-Senior	3,039.00 B 3,823.00	1.00
1444	Secretary 1	1,558.00 B 1,890.00	1.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	2.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1840	Junior Management Assistant	1,876.00 B 2,281.00	1.00
9110	Fare Collections Receiver	1,662.00 B 2,019.00	48.00
9116	Sr Fare Collections Receiver	1,923.00 B 2,337.00	16.00
9117	Pr Fare Collections Receiver	2,418.00 B 2,940.00	3.00
9118	Transit Revenue Supervisor	2,514.00 B 3,056.00	1.00
9174	Manager IV, MTA	3,618.00 B 4,618.00	1.00
		SubFund Total:	76.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
MTA	Municipal Transportation Agency		_		
	Program: BE1 ADMINISTRATION				
	SubFund: 5M SRF TID MUNI - TRANSIT IMPACT DEV	/ FUND			
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
				nd Total:	1.00
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSO		uor u	id Potai.	1.00
			ъ	1.005.00	0.74
1406	Senior Clerk	1,488.00	В	1,805.00	0.75
1410	Chief Clerk	2,247.00	В	2,732.00	1.00
1450 1652	Executive Secretary 1	1,960.00 2,281.00	B B	2.383.00	1.00 1.00
	Senior Accountant		В	2,772.00	
1654 1657	Principal Accountant	2,758.00	В	3,353.00 3,881.00	2.00 1.75
1822	Senior Systems Accountant	3,194.00 2,314.00	В	2,813.00	2.00
1823	Administrative Analyst	2,868.00	В	3,486.00	3.7:
1824	Senior Administrative Analyst	3,320.00	В	4,036.00	11.2:
1824 2978	Pr Administrative Analyst Contract Compliance Officer 2	3,653.00	В		3.7:
2978 2992	Contract Compliance Officer 1	2,786.00	В	4,440.00 3,387.00	2.00
5290	Transit Planner 4	3,537.00	В	4,299.00	1.00
9110	Fare Collections Receiver	1,662.00	В	2,019.00	3.0
9116	Sr Fare Collections Receiver	1,923.00	В	2,337.00	2.0
9177	Manager III, MTA	3,355.00	В	4,283.00	2.5
9179	Manager V, MTA	3,883.00	В	4,283.00	0.5
9180	Manager VI, MTA	4,188.00	В	5,346.00	1.0
9182	Manager VIII, MTA	4,811.00	В	6,139.00	1.0
9910	Public Service Trainee	0.00	C	0.00	1.50
7710	Tubile Service Trainee				
				nd Total:	42.7
		P	rogra	m Total:	328.6
	Program: BE2 PARKING & TRAFFIC				
	SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD	FUND			
1408	Principal Clerk	1,960.00	В	2,383.00	3.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.0
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.0
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.0
1842	Management Assistant	2,130.00	В	2,589.00	1.0
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.0
1936	Senior Storekeeper	1,670.00	В	2,028.00	1.0
5211	Sr Engineer	4,407.00	В	5,357.00	3.0
5212	Principal Engineer	5.112.00	В	6.214.00	1.0
5241	Engineer	3,807.00	В	4,627.00	1.0
5290	Transit Planner 4	3,537.00	В	4,299.00	1.0
5301	Sprv, Traffic Painting Program	2.896.00	В	3,520.00	1.0
5306	Traffic Sign Manager	3,234.00	В	3,931.00	1.0
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	1.00
9172	Manager II, MTA	3,125.00	В	3,988.00	1.00

# **Annual Salary Ordinance 2007-2008**

Job (	Code_Title	Low /Type/ High	h		FTE
MTA	Municipal Transportation Agency				
	Program: BE2 PARKING & TRAFFIC				
	SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD	FUND			
9179	Manager V, MTA	3,883.00	В	4,957.00	1.00
9187	Deputy Dir II, MTA	5,452.00	В	6,960.00	1.00
		Su	bFun	d Total:	27.00
	SubFund: 5N OPF AAA OFF-STREET PARKING - NON	PROJ-CONTROLLED			
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
7243	Parking Meter Repairer Sprv 1	2,258.00	В	2,745.00	3.00
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	1.00
7332	Maintenance Machinist  Machinist	2,377.00	В	2,890.00	3.00
7444	Parking Meter Repairer	2,063.00	В	2,507.00	17.00
7457	Sign Worker	1,904.00	В	2,314.00	2.00
9177	Manager III, MTA	3,355.00	В	4,283.00	1.00
7111	Manager III, MITT			d Total:	31.00
	C.L. I. SM. AAA AAA DADW/TDAFFICODED NOM		ioi un	id Total.	31.00
	SubFund: 5N AAA AAA PARK/TRAFFIC OPER - NON		_		
1406	Senior Clerk	1,488.00	В	1,805.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1630	Account Clerk	1,539.00	В	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	4.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	2.00
5302	Traffic Survey Technician	2,079.00	В	2,527.00	3.00
8167	Parking Hearing Examiner	2,679.00	В	3,256.00	8.00
8168	Parking Hearing Supervisor	2,896.00	В	3,520.00	1.00
9172	Manager II, MTA	3,125.00	В	3,988.00	1.00
9175	Manager I, MTA	2,898.00	В	3,699.00	2.00
9179	Manager V, MTA	3,883.00	В	4,957.00	1.00
MA05	Customer Service Clerk	1,818.00	В	2,209.00	20.00
MA06	Senior Customer Service Clerk	1,994.00	В	2,424.00	17.00
MA07	Principal Cstmr Service Clerk	2,172.00	В	2,640.00	7.00
TEMPM	Temporary Position		В	0.00	10.22
		Su	ıbFun	nd Total:	88.22
	SubFund: 5N GTF RDF ROAD FUND				
1844	Senior Management Assistant		В	2,969.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	8.00
5207	Assoc Engineer	3,289.00	В	3,998.00	5.00
5211	Sr Engineer	4,407.00	В	5,357.00	2.00
5241	Engineer	3,807.00	В	4,627.00	4.00
5302	Traffic Survey Technician	2,079.00	В	2,527.00	4.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00

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Job Code Title		Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
P	Program: BE2 PARKING & TRAFFIC		
S	SubFund: 5N GTF RDF ROAD FUND		
5366	Engineering Associate 2	2,706.00 B 3,289.00	1.00
7238	Electrician Supervisor 1	3,093.00 B 3,760.00	1.00
7345	Electrician	2,737.00 B 3,327.00	7.00
7346	Painter	2,242.00 B 2,726.00	17.00
7432	Electrical Line Helper	2,252.00 B 2,737.00	1.00
7457	Sign Worker	1,904.00 B 2,314.00	4.00
		SubFund Total:	57.00
S	SubFund: 5N GTF RDN ROAD FUND - ANNUALLY	BUDGETED	
1844	Senior Management Assistant	2,442.00 B 2,969.00	2.0
5203	Asst Engr	2,827.00 B 3,436.00	3.00
5207	Assoc Engineer	3,289.00 B 3,998.00	4.00
5241	Engineer	3,807.00 B 4,627.00	1.00
5302	Traffic Survey Technician	2,079.00 B 2,527.00	6.00
5303	Sprv, Traffic & Street Signs	2,732.00 B 3,320.00	2.00
5362	Civil Engineering Assistant	2,110.00 B 2,564.00	1.0
5366	Engineering Associate 2	2,706.00 B 3,289.00	1.0
7238	Electrician Supervisor 1	3,093.00 B 3,760.00	1.0
7242	Painter Supervisor 1	2,545.00 B 3,263.00	2.0
7345	Electrician	2,737.00 B 3,327.00	10.00
7346	Painter	2,242.00 B 2,726.00	5.00
7432	Electrical Line Helper	2,252.00 B 2,737.00	1.00
7457	Sign Worker	1,904.00 B 2,314.00	14.00
ГЕМРМ	Temporary Position	0.00 B 0.00	1.63
	•	SubFund Total:	54.6
		Program Total:	257.8
ŗ	Program: BE3 SECURITY, SAFETY, TRAI	_	237.0
	SubFund: 5M AAA OHF MTA-GENERAL ADMINIST		
1406	Senior Clerk	1,488.00 B 1,805.00	6.00
1408	Principal Clerk	1,960.00 B 2,383.00	1.00
1410	Chief Clerk	2,247.00 B 2,732.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	2.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	2.0
5241	Engineer Engineer	3,807.00 B 4,627.00	1.0
6130	Safety Analyst	3,337.00 B 4,056.00	6.0
5137	Assistant Industrial Hygienist	2,514.00 B 3,056.00	1.0
6138	Industrial Hygienist	3,337.00 B 4,056.00	1.0
7126	Mech Shop & Equip Supt	3,035.00 B 3,689.00	1.0
	Transit Fare Inspector	1,927.00 B 2,342.00	3.0
9132	Transit i are inspector		1.0
	Manager II MTA	4 1 /5 DD R 4 988 DD	
9172	Manager IV, MTA	3,125.00 B 3,988.00 3,618.00 B 4,618.00	
9132 9172 9174 9180	Manager II, MTA Manager IV, MTA Manager VI, MTA	3,618.00 B 3,988.00 3,618.00 B 4,618.00 4,188.00 B 5,346.00	1.00

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	Program: SubFund:	oal Transportatio BE3 5M AAA OHF	n <mark>Agency</mark> SECURITY, SAFETY, TRA	NAME & EMPORICE AFINE			
	SubFund:		SECURITY, SAFETY, TRA	NUMBER OF THE OF SERVICE			
		5M AAA OHF		INING & ENFORCEMENT			
9520	Trans Safe		MTA-GENERAL ADMINIS	TRATION OVERHEAD FU	ND		
		ety Specialist		3,273.00	В	3,978.00	14.00
				S	ubFu	nd Total:	47.00
	SubFund:	5M AAA AAA	MUNI - OPERATING - NO	NPROJ-CONTROLLED FD			
1444	Secretary			1,558.00	В	1,890.00	1.00
7216	-	Trnst Shop Sprv 1		3,346.00	В	4,067.00	1.00
7329		int Tech Asst Spry		3,282.00	В	3,989.00	1.00
7371		Transit System M		2,377.00	В	2,890.00	2.00
7380		nst Mech, Asst Sp		2,752.00	В	3,346.00	2.00
7382		e Mechanic Asst		3,336.00	В	3,336.00	1.00
8121		ections Supv/Inves	-	2,483.00	В	3,018.00	9.00
9132	•	re Inspector		1,927.00	В	2,342.00	60.00
9139	Transit Su	•		2,632.00	В	3,199.00	28.00
9140	Transit Ma			3,047.00	В	3,703.00	3.00
9141	Transit Ma	anager 2		3,446.00	В	4,188.00	1.00
9177	Manager I	II, MTA		3,355.00	В	4,283.00	1,00
9704	Employme	ent & Training Sp	ec 3	2,215.00	В	2,693.00	1.00
9708	Employme	ent & Training Sp	ec 6	3,194.00	В	3,881.00	1.00
9910	Public Ser	vice Trainee		0.00	C	0.00	1.00
9914	Public Ser	vice Aide-Admin		1,255.00	В	1,255.00	3.00
9916	Public Svo	Aide-Public Wor	rks	902.00	В	1,090.00	15.00
				S	ubFu	nd Total:	131.00
	SubFund:	5N AAA AAA	PARK / TRAFFIC OPER - N	ONPROJ-CONTROL FD			
1002	IS Operato	or-Journey		1,727.00	В	2,099.00	1.00
1003	1S Operato			1,980.00	В	2,407.00	1.00
1406	Senior Cle			1,488.00	В	1,805.00	3.00
1424	Clerk Typ	ist		1,491.00	В	1,809.00	2.00
1426	Senior Cle			1,634.00	В	1,985.00	1.00
1452		Secretary 2		2,292.00	В	2,786.00	1.00
1704		cations Dispatcher	r 1	1,584.00	В	1,923.00	18.00
1705		cations Dispatcher		1,752.00	В	2,130.00	7.00
1708	Senior Tel	lephone Operator		1,569.00	В	1,904.00	3.00
1844	Senior Ma	inagement Assista	nt	2,442.00	В	2,969.00	1.00
8214		ontrol Officer		1,565.00	В	1,899.00	310.50
8216	Senior Par	king Control Offi	cer	1,867.00	В	2,269.00	29.50
8219	Parking E	nforcement Admir	n	2,679.00	В	3,256.00	4.00
				S	ubFu	nd Total:	382.00
				р	rogra	m Total:	560.00
	Program:	BE4	CUSTOMER SERVICE	1	514		20000
	SubFund:		MUNI - OPERATING - NO	NPROJ-CONTROLLED FD			
1842		ent Assistant		2,130.00	В	2,589.00	1.00
9122	_	formation Clerk		1,814.00	В	2,204.00	3.00
9124		Information Clerl	ζ.	1,895.00	В	2,303.00	4.00
9141	Transit M			3,446.00	В	4,188.00	1.00

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Job Code Title			Low /Type/ High			FTE	
MTA	Munic	ipal Transportatio	on Agency				
	Program:	BE4	CUSTOMER SERVICE				
	SubFund:	5M AAA AAA	MUNI - OPERATING - NO	NPROJ-CONTROLLED FD			
				S	ubFu	nd Total:	9.00
				р	roora:	m Total:	9.00
	Program:	BE5	PARKING GARAGES & LC		rogra.	in roun.	7.0
	SubFund:		OFF-STREET PARKING - N				
1450			OFF-STREET FARRING - F	1,960.00	D	2 292 00	1.0
1824		ve Secretary 1 nistrative Analyst		3,320.00	B B	2,383.00 4,036.00	1.0
1844		Instrative Anatyst Ianagement Assista	ent	2,442.00	В	2,969.00	1.0
9172		r II, MTA	1111	3,125.00	В	3,988.00	1.0
9180	_	r VI, MTA		4,188.00	В	5,346.00	1.0
7100	Wanage	1 V 1, WI 1 /4				nd Total:	
							5.0
					rogra	m Total:	5.0
	Program:	BEB	DEVELOPMENT & PLANN				
	SubFund:	5M SRF TSP	MUNI - TRANSIT SHELTE	R PROGRAM			
5289	Transit I	Planner III		2,983.00	В	3,626.00	1.5
ГЕМР	A Tempora	ary Position		0.00	В	0.00	$0.0^{\circ}$
				S	ubFu:	nd Total:	1.5
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PE	RSONNEL FUND			
1004	IS Opera	ator-Analyst		2,172.00	В	2,640.00	1.0
1408	Principa	•		1,960.00	В	2,383.00	1.0
1410	Chief Cl			2,247.00	В	2,732.00	1.0
1424	Clerk Ty	/pist		1,491.00	В	1,809.00	2.0
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	1.0
1446	Secretar	y 2		1,800.00	В	2,188.00	6.5
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	2.0
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.0
1823	Senior A	Administrative Anal	yst	2,868.00	В	3,486.00	2.7
1824	Pr Admi	inistrative Analyst		3,320.00	В	4,036.00	2.5
1844		Management Assista	ant	2,442.00	В	2,969.00	2.0
3630	Libraria			2,236.00	В	2,719.00	1.0
5174		strative Engineer		4,094.00	В	4,976.00	3.5
5203	Asst Eng	-		2,827.00	В	3,436.00	39.5
5207	Assoc E	_		3,289.00	В	3,998.00	31.0
5211	Sr Engir			4,407.00	В	5,357.00	14.7
5212	-	l Engineer		5,112.00	В	6,214.00	2.0
5241	Enginee			3,807.00	В	4,627.00	32.7
5246	Radio E Planner	-		3,888.00	В	4,725.00 2,514.00	0.7
5277 5278	Planner			2,069.00 2,514.00	B B	3,056.00	0.7 0.7
5278 5283	Planner			4,197.00	В	5,101.00	3.0
5288		9 Planner 2		2,514.00	В	3,056.00	5.0
5289		Planner III		2,983.00	В	3,626.00	7.7
5290		Planner 4		3,537.00	В	4,299.00	6.00
2270		gineering Assistant		2,110.00	В	2,564.00	3.00

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Report Date: May 31, 2007

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N 4750 A		Low /Type/ High				
MTA						
	Program: BEB DEVELOPMENT & PLANNING	3				
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSO	ONNEL FUND				
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00	
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	В	1,790.00	5.00	
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	В	1,921.00	0.75	
5502	Project Manager 1	4,275.00	В	4,275.00	2.50	
5504	Project Manager 2	4,948.00	В	4,948.00	6.75	
5506	Project Manager 3	6,006.00	В	6,006.00	1.75	
6318	Construction Inspector	2,855.00	В	3,470.00	7.75	
7262	Maintenance Planner	3,609.00	В	3,609.00	0.75	
9141	Transit Manager 2	3,446.00	В	4,188.00	1.00	
9172	Manager II, MTA	3,125.00	В	3,988.00	2.00	
9174	Manager IV, MTA	3,618.00	В	4,618.00	1.00	
9179	Manager V, MTA	3,883.00	В	4,957.00	3.00	
9182	Manager VIII, MTA	4,811.00	В	6,139.00	3.00	
9183	Deputy Dir I, MTA	5,118.00	В	6,532.00	2.00	
9187	Deputy Dir II, MTA	5,452.00	В	6,960.00	1.00	
9195	Light Rail Vehicle Equip Eng	3,807.00	В	4,627.00	0.75	
9196	Sr Light Rail Veh Equip Eng	4,407.00	В	5,357.00	0.75	
	SubFund Total:					
	SubFund: 5N GTF RDF ROAD FUND					
5203	Asst Engr	2,827.00	В	3,436.00	4.00	
5207	Assoc Engineer	3,289.00	В	3,998.00	5.00	
5241	Engineer	3,807.00	В	4,627.00	1.00	
5277	Planner 1	2,069.00	В	2,514.00	0.75	
5288	Transit Planner 2	2,514.00	В	3,056.00	3.00	
5289	Transit Planner III	2,983.00	В	3,626.00	3.00	
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	2.00	
		Su	ıbFur	nd Total:	18.75	
		Program Total:			236.34	
	Program: BEN RAIL & BUS SERVICES	11	ograi	iii rotai.	230.34	
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPR	OL-CONTROLLED FD				
1404	Clerk	1,436.00	В	1,740.00	7.00	
1424	Clerk Typist	1,491.00	В	1,740.00	3.00	
1426	Senior Clerk Typist	1,634.00	В	1,985.00	8.00	
1444	Secretary 1	1,558.00	В	1,890.00	5.00	
1446	Secretary 2	1,800.00	В	2,188.00	7.00	
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00	
1630	Account Clerk	1,539.00	В	1,867.00	3.00	
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00	
1760	Offset Machine Operator	1,658.00	В	2,442.00	1.00	
1764	Mail & Reproduction Svc Sprv	2,124.00	В	2,582.00	1.00	
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00	
	•	2,868.00	В	3,486.00	1.00	
1823	Semor Administrative Analysi			2.100.00	1.00	
1823 1824	Senior Administrative Analyst Pr Administrative Analyst	3,320.00	В	4,036.00	2.00	

## **Annual Salary Ordinance 2007-2008**

Job	Code _Title	Low /Type/ Hig	FTE		
MTA	Municipal Transportation Agency				
	Program: BEN RAIL & BUS SERVICES				
	SubFund: 5M AAA AAA MUNI - OPERATING - NO	ONPROJ-CONTROLLED FD			
926	Sr Materials & Supplies Sprv	1,615.00	В	1,960.00	1.00
929	Parts Storekeeper	1,761.00	В	2,140.00	30.00
931	Senior Parts Storekeeper	1,914.00	В	2,326.00	4.00
935	Principal Parts Storekeeper	2,009.00	В	2,442.00	2.00
937	Supervising Parts Storekeeper	2,110.00	В	2,564.00	1.00
942	Asst Materials Coordinator	2,647.00	В	3,217.00	4.00
948	Coding Sprv, Purchasing Dept	1,960.00	В	2,383.00	1.00
950	Assistant Purchaser	1,932.00	В	2,348.00	6.00
2708	Custodian	1,499.00	В	1,818.00	47.00
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	4.00
2719	Janitorial Svcs Asst Sprv	1,965.00	В	2,388.00	1.00
2720	Janitorial Services Supervisor	1,999.00	В	2,430.00	1.00
417	Gardener	1,835.00	В	2,230.00	2.00
5211	Sr Engineer	4,407.00	В	5,357.00	2.00
5241	Engineer	3,807.00	В	4,627.00	3.00
290	Transit Planner 4	3,537.00	В	4,299.00	1.00
5235	Heating/Ventilating Inspector	3,169.00	В	3,851.00	1.00
5252	Line Inspector	3,169.00	В	3,851.00	1.00
5318	Construction Inspector	2,855.00	В	3,470.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	В	3,378.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	В	3,689.00	2.00
205	Chief Stationary Engineer	3,469.00	В	3,469.00	2.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	3.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	В	4,067.00	6.00
7219	Maintenance Scheduler	2,009.00	В	2,442.00	4.00
7223	Cable Machinery Supervisor	4,299.00	В	4,299.00	1.00
7225	Transit Paint Shop Sprv1	3,678.00	В	3,678.00	1.00
7226	Carpenter Supervisor 1	3,005.00	В	3,653.00	2.00
7228	Automotive Trnst Shop Sprv 1	4,058.00	В	4,058.00	6.00
7235	Transit Power Line Sprv1	3,047.00	В	3,703.00	8.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
7241	Senior Maintenance Controller	3,678.00	В	3,678.00	2.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7244	Power Plant Supervisor 1	2,621.00	В	3,187.00	1.00
7249	Automotive Mechanic Sprv 1	3,678.00	В	3,678.00	4.00
7251	Track Maint Wrk Sprv 1	2,407.00	В	2,926.00	9.00
7253	Electrical Trnst Mech Sprv 1	3,035.00	В	3,689.00	6.00
7254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	В	3,581.00	1.00
7256	Electric Motor Repair Sprv 1	3,035.00	В	3,689.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	2.00
7262	Maintenance Planner	3,609.00	В	3,609.00	2.00
7264	Auto Body & Fender Wrk Sprv 1	3,678.00	В	3,678.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,282.00	В	3,989.00	1.00

## **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hi	Low /Type/ High			
MTA	Municipal Transportation Agency					
	Program: BEN RAIL & BUS SERVICES					
	SubFund: 5M AAA AAA MUNI - OPERATING - NO	ONPROJ-CONTROLLED FD				
7279	Power House Electrician Sprv 2	3,282.00	В	3,989.00	1.00	
7286	Wire Rope Cable Maint Sprv	3,196.00	В	3,196.00	1.00	
7287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	2.00	
7305	Metal Fabricator	2,156.00	В	2,621.00	1.00	
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	37.00	
7308	Cable Splicer	2,946.00	В	3,581.00	1.00	
7309	Car and Auto Painter	2,769.00	В	2,769.00	17.00	
7313	Automotive Machinist	2,798.00	В	2,798.00	14.00	
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	93.00	
7319	Electric Motor Repairer	2,342.00	В	2,847.00	10.00	
7322	Auto Body&Fender Wrk Asst Sprv	3,336.00	В	3,336.00	1.00	
7326	Glazier	2,459.00	В	2,989.00	5.00	
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	2.00	
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	16.00	
7332	Maintenance Machinist	2,377.00	В	2,890.00	26.00	
7333	Apprentice Stationary Engineer	1,776.00	В	2,596.00	1.00	
7334	Stationary Engineer	2,733.00	В	2,733.00	21.00	
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	6.00	
7340	Maintenance Controller	3,336.00	В	3,336.00	8.00	
7342	Locksmith	2,435.00	В	2,960.00	1.00	
7344	Carpenter	2,435.00	В	2,960.00	9.00	
7345	Electrician	2,737.00	В	3,327.00	6.00	
7346	Painter	2,242.00	В	2,726.00	5.00	
7347	Plumber	2,068.00	В	2,843.00	2.00	
7355	Truck Driver	2,195.00	В	2,795.00	3.00	
7358	Pattern Maker	2,557.00	В	3,108.00	1.00	
7364	Power House Operator	2,178.00	В	2,647.00	5.00	
7365	Senior Power House Operator	2,459.00	В	2,989.00	6.00	
7366	Transit Power Line Worker	3,212.00	В	3,456.00	21.00	
7371	Electrical Transit System Mech	2,377.00	В	2,890.00	202.00	
7376	Sheet Metal Worker	2,847.00	В	3,460.00	2.00	
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	В	3,346.00	20.00	
7381	Automotive Mechanic	2,769.00	В	2,769.00	112.00	
7382	Automotive Mechanic Asst Sprv	3,336.00	В	3,336.00	12.00	
7390	Welder	2,388.00	В	2,902.00	9.00	
7408	Assistant Power House Operator	1,731.00	В	2,104.00	2.00	
7410	Automotive Service Worker	1,849.00	В	2,247.00	87.00	
7412	Auto Svc Wrk Asst Sprv	2,028.00	В	2,466.00	4.00	
7430	Asst Electronic Main Tech	2,621.00	В	3,187.00	18.00	
7432	Electrical Line Helper	2,252.00	В	2,737.00	3.00	
7434	Maintenance Machinist Helper	1,748.00	В	2,737.00	3.00	
7454	Traffic Signal Operator	1,246.00	В	1,510.00	1.00	
7458	Switch Repairer	1,899.00	В	2,309.00	6.00	
7472	Wire Rope Cable Maint Mechanic	2,829.00	В	2,829.00	10.00	
					2.00	
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00		

## **Annual Salary Ordinance 2007-2008**

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Job C	ode _Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
P	rogram: BEN RAIL & BUS SERVICES				
S	ubFund: 5M AAA AAA MUNI - OPERATING - NONPRO	OJ-CONTROLLED FD			
514	General Laborer	1,773.00	В	2,156.00	19.00
<b>'540</b>	Track Maintenance Worker	1,809.00	В	2,199.00	28.00
102	Transit Car Cleaner	1,662.00	В	2,019.00	92.00
104	Transit Car Cleaner Asst Sprv	1,823.00	В	2,215.00	11.00
126	Transit Traffic Checker	1,831.00	В	2,226.00	19.0
128	Senior Transit Traffic Checker	1,970.00	В	2,395.00	2.0
131	Station Agent, Muni Railway	2,183.00	В	2,654.00	62.0
139	Transit Supervisor	2,632.00	В	3,199.00	178.0
140	Transit Manager 1	3,047.00	В	3,703.00	18.0
141	Transit Manager 2	3,446.00	В	4,188.00	14.0
150	Train Controller	3,047.00	В	3,703.00	15.0
160	Transit Operations Specialist	3,248.00	В	3,948.00	5.0
163	Transit Operator	1,349.21	В	2,141.60	2018.5
172	Manager II, MTA	3,125.00	В	3,988.00	1.0
174	Manager IV, MTA	3,618.00	В	4,618.00	1.0
177	Manager III, MTA	3,355.00	В	4,283.00	2.0
179	Manager V, MTA	3,883.00	В	4,957.00	1.0
180	Manager VI, MTA	4,188.00	В	5,346.00	9.0
182	Manager VIII, MTA	4,811.00	В	6,139.00	4.0
183	Deputy Dir I, MTA	5,118.00	В	6,532.00	1.0
187	Deputy Dir 11, MTA	5,452.00	В	6,960.00	1.0
196	Sr Light Rail Veh Equip Eng	4,407.00	В	5,357.00	1.0
197	Signal and Systems Engineer	5,196.00	В	5,196.00	1.0
706	Employment & Training Spec 5	2,693.00	В	3,273.00	1.0
ГЕМРМ	Temporary Position	0.00	В	0.00	5.0
		Si	ubFur	nd Total:	3551.5
S	ubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSC	NNEL FUND			
.446	Secretary 2	1,800.00	В	2,188.00	1.0
823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.0
5174	Administrative Engineer	4,094.00	В	4,976.00	1.0
5203	Asst Engr	2,827.00	В	3,436.00	3.0
5207	Assoc Engineer	3,289.00	В	3,998.00	1.0
5211	Sr Engineer	4,407.00	В	5,357.00	1.0
5241	Engineer	3,807.00	В	4,627.00	1.0
7235	Transit Power Line Sprv1	3,047.00	В	3,703.00	1.0
7251	Track Maint Wrk Sprv 1	2,407.00	В	2,926.00	1.0
262	Maintenance Planner	3,609.00	В	3,609.00	1.0
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	4.0
7319	Electric Motor Repairer	2,342.00	В	2,847.00	2.0
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.0
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	1.0
7332	Maintenance Machinist	2,377.00	В	2,890.00	2.0
7355	Truck Driver	2,195.00	В	2,795.00	1.0
1333					

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Code Title			Low /Type/ H	ligh		FTE
Munic	ipal Transportation	on Agency				
Program:	BEN	RAIL & BUS SERVICES				
SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERSO	ONNEL FUND			
Electrica	ıl Transit System N	1ech	2,377.00	В	2,890.00	9.00
Welder			2,388.00	В	2,902.00	3.00
Switch F	Repairer		1,899.00	В	2,309.00	2.00
General	Laborer		1,773.00	В	2,156.00	5.00
Track M	aintenance Worker	ſ	1,809.00	В	2,199.00	8.00
Transit (	Car Cleaner		1,662.00	В	2,019.00	2.00
Transit S	Supervisor		2,632.00	В	3,199.00	4.50
Transit (	Operator		1,349.21	В	2,141.60	17.25
Light Ra	ail Vehicle Equip E	ng	3,807.00	В	4,627.00	1.00
Sr Light	Rail Veh Equip Er	ag	4,407.00	В	5,357.00	1.00
				SubFu	nd Total:	79.75
				Progra	m Total:	3631.25
Program:	BEV	ACCESSIBLE SERVICES				
SubFund:	5M AAA AAA	MUNI - OPERATING - NONPR	ROJ-CONTROLLED FO	)		
Secretar	y 2		1,800.00	В	2,188.00	1.00
Transit F	lanner 2		2,514.00	В	3,056.00	2.00
Transit F	Planner III		2,983.00	В	3,626.00	1.00
Transit 1	nformation Clerk		1,814.00	В	2,204.00	1.00
Sr Trans	it Information Cler	·k	1,895.00	В	2,303.00	1.00
Manager	r IV, MTA		3,618.00	В	4,618.00	1.00
				SubFu	nd Total:	7.00
				Progra	m Total:	7.00
	Munici Program: SubFund: Electrica Welder Switch R General Track M Transit C Transit C Light Ra Sr Light Program: SubFund: Secretary Transit P Transit It Sr Transit It	Municipal Transportation Program: BEN SubFund: 5M AAA PSF Electrical Transit System Mander Switch Repairer General Laborer Track Maintenance Worker Transit Car Cleaner Transit Supervisor Transit Operator Light Rail Vehicle Equip E Sr Light Rail Veh Equip En Program: BEV SubFund: 5M AAA AAA Secretary 2 Transit Planner 111 Transit Information Clerk	Municipal Transportation Agency Program: BEN RAIL & BUS SERVICES SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSO Electrical Transit System Mech Welder Switch Repairer General Laborer Track Maintenance Worker Transit Car Cleaner Transit Supervisor Transit Operator Light Rail Vehicle Equip Eng Sr Light Rail Veh Equip Eng Program: BEV ACCESSIBLE SERVICES SubFund: 5M AAA AAA MUNI - OPERATING - NONPR Secretary 2 Transit Planner 2 Transit Planner 111 Transit Information Clerk Sr Transit Information Clerk	Municipal Transportation Agency Program: BEN RAIL & BUS SERVICES SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNEL FUND Electrical Transit System Mech 2,377,00 Weider 2,388,00 Switch Repairer 1,899,00 General Laborer 1,773,00 Track Maintenance Worker 1,809,00 Transit Car Cleaner 1,662,00 Transit Supervisor 2,632,00 Transit Operator 1,349,21 Light Rail Vehicle Equip Eng 3,807,00 Sr Light Rail Veh Equip Eng 4,407,00  Program: BEV ACCESSIBLE SERVICES SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FE Secretary 2 Transit Planner 2 Transit Planner 111 Transit Information Clerk 1,814,00 Sr Transit Information Clerk 1,895,00 Manager IV, MTA 3,618,00	Municipal Transportation Agency           Program:         BEN         RAIL & BUS SERVICES           SubFund:         5M AAA PSF         PTC - MUNI RAILWAY PERSONNEL FUND           Electrical Transit System Mech         2,377.00         B           Welder         2,388.00         B           Switch Repairer         1,899.00         B           General Laborer         1,773.00         B           Track Maintenance Worker         1,809.00         B           Transit Car Cleaner         1,662.00         B           Transit Supervisor         2,632.00         B           Transit Operator         1,349.21         B           Light Rail Vehicle Equip Eng         3,807.00         B           Sr Light Rail Veh Equip Eng         3,807.00         B           Sr Light Rail Veh Equip Eng         4,407.00         B           SubFu         Program:         BEV         ACCESSIBLE SERVICES           SubFund:         5M AAA AAA         MUNI - OPERATING - NONPROJ-CONTROLLED FD           Secretary 2         1,800.00         B           Transit Planner 2         2,514.00         B           Transit Information Clerk         1,895.00         B           Sr Transit Information Clerk	Municipal Transportation   Agency

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Job	Code Title	Low /Type/ Hig	h		FTE
MYR	•				
	Program: CGD CRIMINAL JUSTICE				
	SubFund: 3C XCF 03A CERT OF PART - JUVENILE HALL				
0901	Mayoral Staff XIII	3,072.00	В	3,734.00	0.25
		Su	bFur	nd Total:	0.25
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI	D			
)887	Mayoral Staff VII	1,999.00	В	2,430.00	1.00
0888	Mayoral Staff VIII	2,151.00	В	2,614.00	1.0
)889	Mayoral Staff IX	2,314.00	В	2,813.00	2.0
890	Mayoral Staff X	2,502.00	В	3,041.00	0.2
0891	Mayoral Staff XI	2,693.00	В	3,273.00	0.5
0901	Mayoral Staff XIII	3,072.00	В	3,734.00	1.0
0902	Mayoral Staff XIV	3,304.00	В	4,017.00	1.0
0905	Mayoral Staff XVII	4,117.00	В	5,005.00	1.0
	<b>y</b>			nd Total:	7.7
	C.L. L. 2C DDC CNC CDANTE NON DDOLECT CONTINU		ioi ui	nd rotar.	7.7
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINU		_		
0891	Mayoral Staff XI	2,693.00	В	3,273.00	0.2
0902	Mayoral Staff XIV	3,304.00	В	4,017.00	2.00
	•	Sı	ıbFuı	nd Total:	2.2
		Pr	ogra	m Total:	10.13
	Program: FAB COMMUNITY DEVELOPMENT				
	SubFund: 2S NDF AHF AFFORDABLE HOUSING FUND - F	EES			
0903	Mayoral Staff XV	3,557.00	В	4,323.00	0.2
0904	Mayoral Staff XVI	3,826.00	В	4,650.00	0.1
0905	Mayoral Staff XVII	4,117.00	В	5,005.00	0.1
9770	Community Development Asst	1,744.00	В	2,120.00	0.7
9774	Sr. Community Devl Spc 1	2,539.00	В	3,087.00	1.3
9775	Sr Community Dev Spec 2	3,012.00	В	3,661.00	0.1
				nd Total:	2.7
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT	5.	ioi ui	na rotai.	2.7
0903	Mayoral Staff XV	3,557.00	В	4,323.00	0.4
9772	Community Development Spec	2.194.00	В	2,666.00	0.8
9774	Sr. Community Development Spec Sr. Community Devl Spc 1	2,539.00	В	3,087.00	0.5
9774 9775	Sr Community Devi Spec 2	3,012.00	В	3,661.00	0.5
9113	Si Community Dev Spec 2				
			ıbFu	nd Total:	2.2
	SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTINU	UING			
0903	Mayoral Staff XV	3,557.00	В	4,323.00	7.1
0904	Mayoral Staff XVI	3,826.00	В	4,650.00	4.8
0905	Mayoral Staff XVII	4,117.00	В	5,005.00	1.8
0923	Manager II	3,353.00	В	4,278.00	1.0
1022	1S Administrator 2	2,466.00	В	2,997.00	1.0
1054	1S Business Analyst-Principal	3,520.00	В	4,425.00	2.0
1362	Special Assistant 3	1,607.00	В	1,951.00	1.0
1404	Clerk	1,436.00	В	1,740.00	1.0
9770	Community Development Asst	1,744.00	В	2,120.00	2.2

# **Annual Salary Ordinance 2007-2008**

Job	Code Title			Low /Type/ Hi	gh		FTE
MYR	Mayor	•					
	Program:	FAB	COMMUNITY DEVELOPMENT				
	SubFund:	2S CDB GNO	GRANTS, NON-PROJECT, CONTINUING	) ·			
9772	Commu	nity Development	Spec	2,194.00	В	2,666.00	6.20
9774	Sr. Com	munity Devl Spc	I	2,539.00	В	3,087.00	22.45
9775	Sr Comr	nunity Dev Spec :	2	3,012.00	В	3,661.00	17.15
				S	ubFu	nd Total:	67.99
				P	rogra	ım Total:	73.00
	Program:	FAJ	NEIGHBORHOOD SERVICES				
	SubFund:	1G AGF AAA	A GF - NON-PROJECT - CONTROLLED				
0884	Mayoral	Staff 1V		1,615.00	В	1,960.00	8.00
0887	•	Staff VII		1,999.00	В	2,430.00	2.00
	,			,		nd Total:	10.00
	Dио стоти	FEA	CITY ADMINISTRATION	r	тодга	ım Total:	10.00
	Program:						
	SubFund:		F GENERAL FUND WORK ORDER FUND	1 (17.00		1 0 6 0 0 0	1.00
0884	Mayoral			1,615.00	В	1,960.00	1.00
0889	•	Staff IX		2,314.00	В	2,813.00	1.00
0901 0902	•	Staff XIII		3,072.00	В	3,734.00	1.00
0902	-	Staff XIV Staff XV		3,304.00 3,557.00	B B	4,017.00	1.00 1.00
0903	•	Staff XVI		3,826.00	В	4,323.00 4,650.00	1.00
0905	-	Staff XVII		4,117.00	В	5,005.00	1.00
0703	Widy Of al	Staff A VII				nd Total:	
	C. 1. F 1.	10 405 44	A CE NON PROJECT CONTROLLED	3	uoru	ind rotal.	7.00
	SubFund:		A GF - NON-PROJECT - CONTROLLED	1 200 00	~	1.604.00	1.00
0882	Mayoral			1,398.00	В	1,694.00	1.00
0884 0885	Mayoral Mayoral	Staff IV		1,615.00 1,736.00	B B	1,960.00 2,110.00	3.00
0886	•	Staff VI		1,736.00	В	2,110.00	1.00
0887	•	Staff VII		1,999.00	В	2,430.00	1.00
0889	•	Staff IX		2,314.00	В	2,813.00	1.00
0890	Mayoral			2,502.00	В	3,041.00	2.00
0902	•	Staff XIV		3,304.00	В	4,017.00	1.00
0904	-	Staff XVI		3,826.00	В	4,650.00	1.00
0905	•	Staff XVII		4,117.00	В	5,005.00	2.00
0922	Manage			3,126.00	В	3,989.00	1.00
0931	Manage			3,618.00	В	4,617.00	1.00
1190	Mayor			7,262.16	В	7,262.16	1.00
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	1.00
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	1.00
				S	ubFu	nd Total:	19.00
				P	rogra	ım Total:	26.00
	Program:	FEY	PUBLIC POLICY & FINANCE	•	- 0- 4		2000
	SubFund:		A GF - NON-PROJECT - CONTROLLED				
0889		Staff 1X	- 1	2,314.00	В	2,813.00	1.00
0007	winyoral	. Juli 171		4,217.00	ט	2,013.00	1.00

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Job Code _Title				Low /Type/ Hi	gh		FTE	
MYR	Mayor							
	Program:	FEY		PUBLIC POLICY & FINANCE				
	SubFund:	lG AGF	AAA	GF - NON-PROJECT - CONTROLLED				
0890	Mayoral	Staff X			2,502.00	В	3,041.00	1.00
089 I	Mayoral	Staff X1			2,693.00	В	3,273.00	1.00
0892	Mayoral	Staff XII			2,896.00	В	3,520.00	1.00
0901	Mayoral	Staff XIII			3,072.00	В	3,734.00	2.00
0903	Mayoral	Staff XV			3,557.00	В	4,323.00	1.00
0905	Mayoral	Staff XVII			4,117.00	В	5,005.00	1.00
					S	ubFu	nd Total:	8.00
					F	rogra	m Total:	8.00
	Program:	FFG		PUBLIC FINANCE PROGRAMS				
	SubFund:	2S NDF	SSL	SEISMIC SAFETY LOAN FUND-UMB	BONDS			
0903	Mayoral	Staff XV			3,557.00	В	4,323.00	0.10
0923	Manager				3,353.00	В	4,278.00	1.00
9774	Sr. Com	munity Devl	Spc 1		2,539.00	В	3,087.00	0.70
9775	Sr Comn	nunity Dev S	Spec 2		3,012.00	В	3,661.00	0.20
					S	SubFu	nd Total:	2.00
					F	rogra	m Total:	2.00
						-	ent Total:	129.15

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Job C	ode Title		Low /Type/ High		FTE	
PAB	Permit Appeals					
P	rogram: BAH	APPEALS PROCESSING				
S	SubFund: 1G AGF AA	GF - NON-PROJECT - CONTROLLED				
0116	Brd Comm Mbr, M=\$200	/Mtg	50.00	D	50.00	0.00
0961	Dept Head I		3,881.00	В	4,952.00	1.00
1424	Clerk Typist		1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00
1840	Junior Management Assis	lant	1,876.00	В	2,281.00	1.00
8173	Legal Assistant		2,348,00	В	2,855.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	0.19
			S	ubFu	nd Total:	5.19
			P	rogra	m Total:	5.19
			PAB De	partm	ent Total:	5.19

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Job Co	ode Title	Low /Type/ High	FTE
PDR	Public Defender		
$\mathbf{P}_{1}$	rogram: AIB CRIMINAL & SPECIAL DI	EFENSE	
Si	ubFund: 1G AGF AAP GF-ANNUAL PROJECT		
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	1.50
		SubFund Total:	1.50
Si	ubFund: 1G AGF AAA GF-NON-PROJECT-CON		
0922	Manager I	3,126.00 B 3,989.00	0.75
0931	Manager III	3,618.00 B 4,617.00	0.75
1023	1S Administrator 3	2,997.00 B 3,643.00	
1043	1S Engineer-Senior	3,607.00 B 4,535.00	
1406	Senior Clerk	1,488.00 B 1,805.00	
1426	Senior Clerk Typist	1,634.00 B 1,985.00	
1430	Transcriber Typist	1,634.00 B 1,985.00	
1458	Legal Secretary 1	2,089.00 B 2,539.00	
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,666.00 B 3,241.00	
1632	Senior Account Clerk	1,778.00 B 2,161.00	1.00
1708	Senior Telephone Operator	1,569.00 B 1,904.00	1.17
2910	Social Worker	1,831.00 B 2,226.00	6.00
2940	Protective Services Worker	2,466.00 B 3,147.00	1.00
8106	Legal Process Clerk	1,558.00 B 1,890.00	7.00
8108	Senior Legal Process Clerk	1,706.00 B 2,074.00	2.00
8142	Public Defender's Investigator	2,472.00 B 3,005.00	14.00
8143	Sr Public Defenders Invstgtor	2,685.00 B 3,263.00	4.75
8173	Legal Assistant	2,348.00 B 2,855.00	14.00
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	80.00
8182	Head Atty, Civil & Criminal	5,555.00 B 6,753.00	
8193	Chief Attyl (Civil & Criminal)	6,187.00 B 7,520.00	
8196	Public Defender	6,457.34 B 6,457.34	
8446	Court Alternative Specialist 1	1,871.00 B 2,274.00	
8452	Criminal Justice Specialist 2	2,539.00 B 3,087.00	
TEMPM	Temporary Position	0.00 B 0.00	0.99
		SubFund Total:	163.41
		Program Total:	164.91
P	rogram: AKI GRANT SERVICES		
S	ubFund: 2S PPF GNC GRANTS, NON-PROJECT,	CONTINUING	
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	0.78
8446	Court Alternative Specialist 1	1,871.00 B 2,274.00	
	•	SubFund Total:	0.99
c	ubFund: 2S PPF SRC PUBLIC PROTECTION-ST	ATE RECURRING GRANTS	0.77
			1.00
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	
		SubFund Total:	1.00
		Program Total:	1.99
		PDR Department Total:	166.90

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Jol	Code Title			Low /Type/ Hi	gh		FTE
POL	Police						
	Program:	AC5	AIRPORT POLICE				
	SubFund:	5A AAA AAA	SF1A-OPERATING-NON-PROJ-CO	ONTROLLED FD			
0402	Deputy (	Chief 3		7,936.00	В	7,936.00	1.00
0490	Commar	ider 3		6,450.00	В	6,450.00	1.00
1023	1S Admi	nistrator 3		2,997.00	В	3,643.00	2.00
1220	Payroll (	Clerk		1,831.00	В	2,226.00	1.00
1222	Sr Payro	ll & Personnel Cle	·k	2,009.00	В	2,442.00	1.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	2.00
1430	Transcril	oer Typist		1,634.00	В	1,985.00	1.00
1444	Secretary	/ 1		1,558.00	В	1,890.00	1.00
1446	Secretary	/ 2		1,800.00	В	2,188.00	2.00
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	1.00
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.00
1824	Pr Admi:	nistrative Analyst		3,320.00	В	4,036.00	1.00
1842	Manager	nent Assistant		2,130.00	В	2,589.00	1.00
9209	Commur	ity Police Services	Aide	1,796.00	В	2,183.00	128.00
Q 4	Police O	fficer 3		2,673.00	В	3,507.00	139.00
Q 52	Sergeant	3		4,070.00	В	4,070.00	28.00
Q 62	Lieutena	nt 3		4,648.00	В	4,648.00	9.00
Q 82	Captain .	3		5,458.00	В	5,458.00	4.00
				S	ubFu	nd Total:	324.00
				P	rogra	m Total:	324.00
	Program:	ACB	INVESTIGATIONS				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
Q 4	Police O	fficer 3		2,673.00	В	3,507.00	0.50
						nd Total:	0.50
	SubFund:	IG AGE AAA	GF - NON-PROJECT - CONTROLL		uor u	na rotar.	0.50
0202			GF - NON-I ROJECT - CONTROLL		Б	4.070.00	202.00
0382	Inspector			4,070.00	В	4,070.00	283.58
0402	Deputy (			7,936.00		7,936.00	1.00
1408	Principal			1,960.00	В	2,383.00	1.00
1424	Clerk Ty	-		1,491.00	В	1,809.00	12.00
1426 1444		lerk Typist		1,634.00	В	1,985.00	10.00
	Secretary			1,558.00	В	1,890.00	1.00
1446	Secretary			1,800.00	В	2,188.00	4.00
1452 1770		e Secretary 2		2,292.00	В	2,786.00	1.00
	Photogra	-		1,744.00	В	2,120.00	1.00
2416		logical Lab Assista	nt	1,748.00	В	2,124.00	0.25
8213		ervices Aide		1,886.00	В	2,292.00	0.31
8250		int Technician 2		1,778.00	В	2,161.00	14.00
8251		int Technician 3		1,914.00	В	2,326.00	5.00
8259	Criminal Criminal			2,371.00	В	2,882.00	2.00
8260	Criminal			3,194.00	В	3,881.00	13.00
8262	Criminal			4,075.00	В	4,952.00	4.00
8263	Crime La	_		4,137.00	В	5,029.00	2.00
8264 O. 4		Document Examir	ei	3,101.00	В	3,769.00	1.00
Q 4	Police O	meer 3		2,673.00	В	3,507.00	82.00

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Job	b Code Title	Low /Type/ His	Low /Type/ High		
POL	Police				
	Program: ACB INVESTIGATIONS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
Q 52	Sergeant 3	4,070.00	В	4,070.00	13.00
Q 62	Lieutenant 3	4,648.00	В	4,648.00	3.00
Q 63	Director of Forensic Services	5,458.00	В	5,458.00	1.00
Q 82	Captain 3	5,458.00	В	5,458.00	2.00
		S	ubFu	nd Total:	457.14
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINU	JING			
0382	Inspector 3	4,070.00	В	4,070.00	0.75
8259	Criminalist 1	2,371.00	В	2,882.00	1.00
				nd Total:	1.75
	SubFund: 2S PPF PDF SFPD - AUTOMATED FINGERPRINT		uor u	na Total.	1.75
1043			ъ	4.535.00	1.00
1043	IS Engineer-Senior Criminalist II	3,607.00	В	4,535.00	1.00
8260		3,194.00	В	3,881.00	0.50
8262 8263	Criminalist III Crime Lab Mgr	4,075.00 4,137.00	B B	4,952.00 5,029.00	1.00 1.00
8203	Crime Lab Mgi				
				nd Total:	3.50
			rogra	m Total:	462.89
	Program: ACM OPERATIONS & ADMINISTRATION	I			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0390	Chief of Police	9,433.00	В	9,433.00	1.00
0402	Deputy Chief 3	7,936.00	В	7,936.00	1.00
0490	Commander 3	6,450.00	В	6,450.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	2.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
0953	Dep Dir III	4,492.00	В	5,733.00	1.00
1012	IS Technical-Journey	2,019.00	В	2,454.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	3.00
1023	IS Administrator 3	2,997.00	В	3,643.00	3.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	2.00
1052	IS Business Analyst	2,624.00	В	3,303.00	2.00
1054	1S Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1071 1202	IS Manager Personnel Clerk	4,018.00	В	5,722.00 1,936.00	1.00 2.00
1202	Personnel Technician	1,596.00 2,053.00	B B	2,496.00	2.00
1203	Payroll Clerk	1,831.00	В	2,226.00	7.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	2.00
1224	Pr Payroll & Personnel Clerk	2,215.00	В	2,693.00	2.00
1224	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1241	Principal Personnel Analyst	3,557.00	В	4,323.00	1.00
1312	Public Information Officer	2,269.00	В	2,758.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	5.00
. 100	Comp. Com.	1,100.00		1,000.00	5.00

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#### Budgeted Position Counts by Department and Job Code

Job C	Code Title	Low /Type/ Hi	gh		FTE
POL	Police				
P	Program: ACM OPERATIONS & ADMINISTRATION				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1410	Chief Clerk	2,247.00	В	2,732.00	2.00
1422	Junior Clerk Typist	1,365.00	В	1.654.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	37.33
1426	Senior Clerk Typist	1,634.00	В	1,985.00	23.33
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	7.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
1460	Legal Secretary 2	2,247.00	В	2,732.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	2.00
1652	Senior Accountant	2,281.00	В	2,772.00	2.00
1760	Offset Machine Operator	1,658.00	В	2,014.00	1.00
1804	Statistician	2,269.00	В	2,758.00	1.00
1806	Senior Statistician	2,896.00	В	3,520.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	4.50
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1934	Storekeeper	1,569.00	В	1,904.00	5.00
1938	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	4.00
8106	Legal Process Clerk	1,558.00	В	1,890.00	2.00
8139	Industrial Injury Investigator	2,038.00	В	2,478.00	1.00
8173	Legal Assistant	2,348.00	В	2,855.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	3.50
8213	Police Services Aide	1,886.00	В	2,292.00	2.00
8250	Fingerprint Technician 2	1,778.00	В	2,161.00	1.00
8274	Police Cadet	1,081.00	В	1,307.00	1.00
9209	Community Police Services Aide	1,796.00	В	2,183.00	10.00
Q 4	Police Officer 3	2,673.00	В	3,507.00	170.00
Q 52	Sergeant 3	4,070.00	В	4,070.00	34.00
Q 62	Lieutenant 3	4,648.00	В	4,648.00	13.75
Q 82	Captain 3	5,458.00	В	5,458.00	5.00
Q 90	Director of Police Psychology	5,458.00	В	5,458.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	17.43
		S	ubFui	nd Total:	418.84
		P	rograi	m Total:	418.84

Program: A0

ACP

WORK ORDER SERVICES

SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

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Job C	Code Title	Low /Type/ High		FTE
POL	Police			
F	Program: ACP WORK ORDER SERVICES			
S	SubFund: 1G AGF WOF GENERAL FUND WORK C	ORDER FUND		
0402	Deputy Chief 3	7,936.00 B	7,936.00	2.00
1424	Clerk Typist	1,491.00 B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00	1.00
8202	Security Guard	1.378.00 B	1,670.00	4.61
Q 4	Police Officer 3	2,673.00 B	3,507.00	88.00
Q 52	Sergeant 3	4,070.00 B	4,070.00	14.00
Q 62	Lieutenant 3	4,648.00 B	4,648.00	3.25
Q 82	Captain 3	5,458.00 B	5,458.00	1.00
		SubF	ınd Total:	116.86
		Progr	am Total:	116.86
Ŧ	Program: ACQ POLICE HOMELAND SEC	URITY - F Y 2005		
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED		
Q 52	Sergeant 3	4,070.00 B	4,070.00	1.00
		SubF	und Total:	1.00
(	SubFund: 2S PPF HLS HOMELAND SECURITY			
Q 52	Sergeant 3	4,070.00 B	4,070.00	1.50
Q 52 Q 62	Lieutenant 3	4,648.00 B	4,648.00	0.50
Q 02	Lieutenam 5		und Total:	2.00
		_	am Total:	3.00
	Program: ACV OFFICE OF CITIZEN COM			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CON			
0922	Manager 1	3,126.00 B	3,989.00	1.00
0961	Dept Head I	3,881.00 B	4,952.00	1.00
1052	IS Business Analyst	2,624.00 B	3,303.00	1.00
1408	Principal Clerk	1,960.00 B	2,383.00	1.00
1424	Clerk Typist	1,491.00 B	1,809.00	3.00
1426	Senior Clerk Typist Senior Account Clerk	1,634.00 B 1,778.00 B	1,985.00 2,161.00	1.00 1.00
1632	Invstgtor Ofc Citizen Cmplnts	1,778.00 B 2,472.00 B	3,005.00	16.73
8124 8126	Sr Investigator, OCC	2,472.00 B 2,874.00 B	3,493.00	3.00
8177	Attorney (Civil/Criminal)	3,580.00 B	6,273.00	3.75
TEMPM	- 1	0.00 B	0.00	0.28
I LIVII IVI	Temporary Fosition		und Total:	32.78
	D. 70.0	Progr	am Total:	32.78
	Program: ACX PATROL			
	SubFund: IG AGF AAA GF-NON-PROJECT-CON			
0382	Inspector 3	4,070.00 B	4,070.00	18.00
0402	Deputy Chief 3	7,936.00 B	7,936.00	1.0
0488	Commander (Police Department)	6,085.00 B	6,085.00	1.00
0923	Manager II	3,353.00 B	4,278.00	0.7:
1424	Clerk Typist	1,491.00 B	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00	4.00

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Job	Code Title		L	ow /Type/ Hi	gh		FTE
POL	Police						
	Program:	ACX	PATROL				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1444	Secretar	y 1		1,558.00	В	1,890.00	1.00
1446	Secretar			1,800.00	В	2,188.00	2.00
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.00
1806	Senior S	tatistician		2,896.00	В	3,520.00	1.00
3310	Stable A	ttendant		1,488.00	В	1,805.00	6.00
7410	Automo	ive Service Work	er	1,849.00	В	2,247.00	9.50
8207	Bldg &	Grounds Patrol Of	ficer	1,670.00	В	2,028.00	0.34
8213	Police S	ervices Aide		1,886.00	В	2,292.00	6.00
8238	Police C	ommunications D	sp	2,269.00	В	2,892.00	1.00
8274	Police C	adet		1,081.00	В	1,307.00	14.00
9209	Commu	nity Police Service	s Aide	1,796.00	В	2,183.00	30.00
9350	Harbor I	Police Officer		2,519.00	В	3,308.00	1.00
Q 4	Police O	fficer 3		2,673.00	В	3,507.00	1495.00
Q 52	Sergean	3		4,070.00	В	4,070.00	157.00
Q 62	Lieutena			4,648.00	В	4,648.00	65.50
Q 82	Captain	3		5,458.00	В	5,458.00	17.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.21
				S	ubFu	nd Total:	1838.30
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
Q 2	Police O	fficer		2,519.00	В	3,308.00	109.00
				S	ահեր	nd Total:	109.00
	SubFund:	2S PPF PDO	TRAFFIC OFFENDER FUND	-	tier u.		105.00
1408	Principa			1,960.00	В	2,383.00	1.00
Q 4	Police O			2,673.00	В	3,507.00	4.00
× '	i once o	111001 5		,		nd Total:	
							5.00
				P	rogra	m Total:	1952.30
				POL De	partm	ent Total:	3310.67

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Job	Code _Title		Low /Type/ High			FTE
PRT	Port					
	Program:	BK9	ENGINEERING & ENVIRONMENTAL			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manage	r VI	4,492.00	В	5,733.00	1.00
1450	Executi	ve Secretary 1	1,960.00	В	2,383.00	1.00
5174	Admini	strative Engineer	4,094.00	В	4,976.00	1.00
5207		ngineer	3,289.00	В	3,998.00	2.75
5211	Sr Engi		4,407.00	В	5,357.00	2.00
5218		al Engineer	4,197.00	В	5,101.00	1.00
5241	Enginee		3,807.00	В	4,627.00	6.00
5266		ctural Associate 2	3,289.00	В	3,998.00	1.00
5268	Archite		3,807.00	В	4,627.00	1.00
5312		Assistant 11	2,383.00	В	2,896.00	1.00
5314	-	Associate	2,745.00	В	3,337.00	1.00
5366	-	ring Associate 2	2,706.00	В	3,289.00	1.00
5602	-	Specialist	2,927.00	В	4,326.00	1.00
6318		ction Inspector	2,855.00	В	3,470.00	2.00
6331		g Inspector	3,169.00	В	3,851.00	2.00
6333		Building Inspector	3,493.00	В	4,246.00	1.00
TEMPN	1 Tempor	ary Position	0.00	В	0.00	0.20
			S	lubFu	nd Total:	25.95
			F	rogra	m Total:	25.95
	Program:	BKD	MARITIME OPERATIONS & MARKETING			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manage	т III	3,618.00	В	4,617.00	1.00
0932	Manage	r IV	3,881.00	В	4,952.00	1.00
0953	Dep Dir	- 111	4,492.00	В	5,733.00	1.00
1824	Pr Adm	inistrative Analyst	3,320.00	В	4,036.00	1.00
1842	Manage	ment Assistant	2,130.00	В	2,589.00	1.00
9355	Wharfir	iger l	1,980.00	В	2,407.00	2.00
9356	Wharfir	-	2,274.00	В	2,764.00	3.00
9393		e Marketing Repr	3,304.00	В	4,017.00	3.00
TEMPN	1 Tempor	ary Position	0.00	В	0.00	0.46
			S	lubFu	nd Total:	13.46
			F	rogra	m Total:	13.46
	Program:	ВКО	ADMINISTRATION			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	BdCom	m Mbr, Grp5,M\$10		M	100.00	0.00
0922	Manage	•	3,126.00	В	3,989.00	1.75
0923	Manage		3,353.00	В	4,278.00	1.00
0931	Manage		3,618.00	В	4,617.00	1.00
0932	Manage		3,881.00	В	4,952.00	1.00
0933	Manage		4,188.00	В	5,345.00	2.00
	_		4,492.00	В	5,733.00	1.00
0953	Dep Dir	: 111	4.472.00	D	5,755.00	1.00
0953 1042	Dep Dir IS Engi	r III neer-Journey	3,254.00	В	4,093.00	2.00

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Report Date: May 31, 2007

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Job	Code Title		Low /Type/ Hi	gh		FTE
PRT	Port					
	Program:	BKO	ADMINISTRATION			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
1053	1S Busir	ess Analyst-Senior	3,039.00	В	3,823.00	3.00
1054	IS Busir	ess Analyst-Princip	al 3,520.00	В	4,425.00	1.00
1204		ersonnel Clerk	1,844.00	В	2,242.00	1.00
1222	•	ll & Personnel Clei		В	2,442.00	2.00
1241		el Analyst	2,114.00	В	3,112.00	1.00
1244		ersonnel Analyst	2,997.00	В	3,643.00	1.00
1406	Senior C		1,488.00	В	1,805.00	1.00
1426		Clerk Typist	1,634.00	В	1,985.00	2.00
1450		e Secretary 1	1,960.00	В	2,383.00	1.00
1632		Account Clerk	1,778.00	В	2,161.00	3.00
1634	-	l Account Clerk	2,009.00	В	2,442.00	1.00
1652		ecountant	2,281.00	В	2,772.00	6.00
1654	•	l Accountant	2.758.00	В	3,353.00	2.00
1824		nistrative Analyst	3,320.00	В	4,036.00	7.00
1934	Storekee	•	1,569.00	В	1,904.00	1.00
9399	Port Dir		8,909.00	В	8,909.00	1.00
AC35		m Secretary 3	2,896.00	B B	3,520.00	1.00
TEMPM	1 Tempor	ary Position	0.00		0.00	1.58
					nd Total:	47.33
				'rogra	m Total:	47.33
	Program:	BKW	PLANNING & DEVELOPMENT			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manage	r II	3,353.00	В	4,278.00	4.00
0931	Manage	r III	3,618.00	В	4,617.00	1.00
0932	Manage		3,881.00	В	4,952.00	2.00
0953	Dep Dir		4,492.00	В	5,733.00	1.00
1446	Secretar	-	1,800.00	В	2,188.00	1.00
1450		e Secretary 1	1,960.00	В	2,383.00	1.00
5283	Planner		4,197.00	В	5,101.00	1.00
5291	Planner		2,983.00	В	3,626.00	1.00
5293	Planner		3,537.00	В	4,299.00	1.00
9377		ity Analyst, Port	2,813.00	В	3,418.00	1.00
TEMPN	1 Tempor	ary Position	0.00	В	0.00	0.69
					nd Total:	14.69
				'rogra	m Total:	14.69
	Program:	BKY	MAINTENANCE			
	SubFund:	5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD			
5506	Project	Manager 3	6,006.00	В	6,006.00	1.00
7376	Sheet M	etal Worker	2,847.00	В	3,460.00	2.00
9330	Pile Wo	rker	2,596.00	В	3,155.00	3.00
9343	Roofer		2,274.00	В	2,764.00	2.00
			S	ubFu	nd Total:	8.00
	SubFund:	5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS			

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Sub  3417  Sub  0931  0953  1426  1446  1632  1823  1934  1936  3417  5177  6138  6139  7205  7213  7215  7226  7238  7242  7258  7328  7332  7334	bFund: : Gardener  bFund: : Manager II Dep Dir III Senior Clei Secretary 2 Senior Acc	5P AAA AAA II rk Typist Sount Clerk ministrative Ana		1,835.00	B B B	2,230.00 nd Total: 4,617.00 5,733.00 1,985.00 2,188.00	1.00 1.00 2.00 1.00 1.00
Sub  3417  Sub  0931  0953  1426  1446  1632  1823  1934  1936  3417  5177  6138  6139  7205  7213  7215  7226  7238  7242  7258  7328  7332  7334	bFund: :: Gardener  bFund: :: Manager II Dep Dir III Senior Clet Secretary 2 Senior Acc Senior Adı Storekeepe Senior Stor Gardener Safety Offi	5P AAA AAA ll rk Typist eount Clerk ministrative Ana	PORT - OPERATING  PORT-OPERATING-1	1,835.00 S NON-PROJ-CONTROLLED FD 3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B B	4,617.00 5,733.00 1,985.00	2.00 1.00
3417 C Sub  0931 M 0953 E 1426 S 1446 S 1446 S 1432 S 1934 S 1936 S 3417 C 5177 S 6138 E 6139 S 7205 C 7213 F 7226 C 7238 E 7226 C 7238 E 7242 F 7258 M 7332 M 7334 S	bFund: 5 Manager II Dep Dir III Senior Cler Secretary 2 Senior Acc Senior Adr Storekeepe Senior Store Gardener Safety Offi	5P AAA AAA II rk Typist Sount Clerk ministrative Ana	A PORT-OPERATING-1	1,835.00 S NON-PROJ-CONTROLLED FD 3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B B	4,617.00 5,733.00 1,985.00	2.00 1.00
Sub  0931  0953  1426  1446  1632  1823  1934  1936  3417  5177  6138  6139  7205  7213  7215  7226  7238  7242  7258  7332  7334	bFund: S Manager II Dep Dir III Senior Cler Secretary 2 Senior Ada Storekeepe Senior Stor Gardener Safety Offi	ll rk Typist ? count Clerk ministrative Ana		S NON-PROJ-CONTROLLED FD 3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B B	4,617.00 5,733.00 1,985.00	2.00 1.00
0931 M 0953 E 1426 S 1446 S 1446 S 1632 S 1823 S 1934 S 1936 S 3417 C 5177 S 6138 E 6139 S 7205 C 7213 F 7226 C 7238 E 7242 F 7258 M 7332 M 7334 S	Manager II Dep Dir III Senior Cler Secretary 2 Senior Acc Senior Adr Storekeepe Senior Stor Gardener Safety Offi	ll rk Typist ? count Clerk ministrative Ana		NON-PROJ-CONTROLLED FD 3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B	4,617.00 5,733.00 1,985.00	2.00 1.00
0931 M 0953 E 1426 S 1446 S 1446 S 1632 S 1823 S 1934 S 1936 S 3417 C 5177 S 6138 E 6139 S 7205 C 7213 F 7226 C 7238 E 7242 F 7258 M 7332 M 7334 S	Manager II Dep Dir III Senior Cler Secretary 2 Senior Acc Senior Adr Storekeepe Senior Stor Gardener Safety Offi	ll rk Typist ? count Clerk ministrative Ana		NON-PROJ-CONTROLLED FD 3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B	4,617.00 5,733.00 1,985.00	2.00 1.00
0931 M 0953 E 1426 S 1446 S 1446 S 1632 S 1823 S 1934 S 1936 S 3417 C 5177 S 6138 E 6139 S 7205 C 7213 F 7226 C 7238 E 7242 F 7258 M 7332 M 7334 S	Manager II Dep Dir III Senior Cler Secretary 2 Senior Acc Senior Adr Storekeepe Senior Stor Gardener Safety Offi	ll rk Typist ? count Clerk ministrative Ana		3,618.00 4,492.00 1,634.00 1,800.00 1,778.00	B B B	5,733.00 1,985.00	1.00
0953 E	Dep Dir 111 Senior Clei Secretary 2 Senior Acc Senior Adr Storekeepe Senior Store Gardener Safety Offi	rk Typist ? count Clerk ministrative Ana	ılyst	4,492.00 1,634.00 1,800.00 1,778.00	B B B	5,733.00 1,985.00	1.00
1426 S 1446 S 1632 S 1823 S 1934 S 1936 S 3417 S 177 S 16138 II 16139 S 17205 C 17213 F 17226 C 17238 F 17242 F 17258 M 17332 M 17334 S 17334 S 17334	Senior Cler Secretary 2 Senior Acc Senior Adr Storekeepe Senior Stor Gardener Safety Offi	rk Typist ? count Clerk ministrative Ana er	ılyst	1,634.00 1,800.00 1,778.00	В В	1,985.00	
1446 S 1632 S 1823 S 1934 S 1936 S 3417 C 5177 S 6138 B 6139 S 7205 C 7213 F 7226 C 7238 E 7242 F 7258 M 7332 M 7334 S	Secretary 2 Senior Acc Senior Adr Storekeepe Senior Stor Gardener Safety Offi	eount Clerk ministrative Ana	ılyst	1,800.00 1,778.00			
1632 S 1823 S 1934 S 1936 S 3417 C 5177 S 6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 F 7242 F 7258 M 7328 C 7332 M	Senior Acc Senior Ada Storekeepe Senior Stor Gardener Safety Offi	count Clerk ministrative Ana er	ılyst			2,100.00	1.00
1934 S 1936 S 3417 C 5177 S 6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 E 7242 F 7258 M 7328 C 7332 M	Storekeepe Senior Stor Gardener Safety Offi	er	ılyst	2 868 00	В	2,161.00	1.00
1936 S 3417 C 5177 S 6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 F 7242 F 7258 M 7328 C 7332 M	Senior Stor Gardener Safety Offi			2,000.00	В	3,486.00	1.00
3417 C 5177 S 6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 F 7242 F 7258 M 7328 C 7332 M	Gardener Safety Offi	rekeeper		1,569.00	В	1,904.00	1.00
5177 S 6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 E 7242 F 7258 M 7328 C 7332 M	Safety Offi			1,670.00	В	2,028.00	1.00
6138 II 6139 S 7205 C 7213 F 7215 C 7226 C 7238 II 7242 F 7258 M 7328 C 7332 M	-			1,835.00	В	2,230.00	1.00
6139 S 7205 C 7213 F 7215 C 7226 C 7238 F 7242 F 7242 F 7328 C 7332 M	Industrial I	icer		3,679.00	В	4,471.00	1.00
7205 C 7213 F 7215 C 7226 C 7238 F 7242 F 7258 M 7328 C 7332 M 7334 S 7334		Hygienist		3,337.00	В	4,056.00	1.00
7213 F 7215 C 7226 C 7238 F 7242 F 7258 M 7328 C 7332 M	Senior Inde	ustrial Hygienis	t	3,679.00	В	4,471.00	1.00
7215 C 7226 C 7238 E 7242 F 7258 M 7328 C 7332 M 7334 S 5	Chief Stati	onary Engineer		3,469.00	В	3,469.00	1.00
7226 C 7238 E 7242 F 7258 M 7328 C 7332 M 7334 S	Plumber St	upervisor 1		3,189.00	В	3,873.00	1.00
7238 E 7242 F 7258 M 7328 C 7332 M 7334 S	General La	borer Superviso	or 1	1,965.00	В	2,388.00	2.00
7242 F 7258 M 7328 C 7332 M 7334 S	Carpenter :	Supervisor 1		3,005.00	В	3,653.00	1.00
7258 N 7328 C 7332 N 7334 S	Electrician	Supervisor 1		3,093.00	В	3,760.00	1.00
7328 C 7332 M 7334 S	Painter Sup	pervisor 1		2,545.00	В	3,263.00	1.00
7332 N 7334 S		ce Machinist Sp		3,678.00	В	3,678.00	1.00
7334 S	-	Engineer, Unive	ersal	2,647.00	В	3,217.00	1.00
	Maintenan	ce Machinist		2,377.00	В	2,890.00	2.00
7344	Stationary	Engineer		2,733.00	В	2,733.00	2.00
	Carpenter			2,435.00	В	2,960.00	4.00
	Electrician			2,737.00	В	3,327.00	4.00
	Painter			2,242.00	В	2,726.00	4.00
	Plumber			2,068.00	В	2,843.00	5.00
	Truck Driv			2,195.00	В	2,795.00	4.00
	Sheet Meta			2,847.00	В	3,460.00	2.00
		ıl Iron Worker		2,354.00	В	2,862.00	4.00
	Asphalt Fi			1,871.00	В	2,274.00	1.00
	Asphalt W			1,809.00	В	2,199.00	2.00
	General La			1,773.00	В	2,156.00	14.00
	Pile Work			2,596.00	В	3,155.00	11.00
		Engine Operato	Γ	2,685.00	В	3,263.00	2.00 3.00
		Supervisor 1	v 1	2,902.00	B	3,527.00 3,248.00	1.00
		ıl Iron Wrk Spr	V 1	2,672.00	B B	2,764.00	4.00
	Roofer Su	narvisar 1		2,274.00 2,621.00	В	3,187.00	1.00
	Roofer Sup			3,189.00	В	3,873.00	1.00
	Succi Meta	al Supervisor 1		2,793.00	В	-3,396.00	3.00
	Fusion We	nder nd Crane Techn	ician	3,169.00	В	3,851.00	2.00

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Jol	b Code Title		Low /Type/	High		FTE
PRT	Port Program:	ВКҮ	MAINTENANCE	-		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
9358	Crane M	lechanic Supervisor	3,327.0	0 B	4,044.00	1.00
9360	Const/M	laint Sprv 2, Port	3,126.0	0 B	3,799.00	1.00
9385	Gen Svo	Ofc, Port of SF	1,999.0	0 B	2,430.00	2.00
TEMPN	M Tempora	ary Position	0.0	0 B	0.00	2.27
				SubFu	ınd Total:	104.27
				Progra	am Total:	113.27
	Program:	BKZ	REAL ESTATE & ASSET MANAGEMENT			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			3
0932	Manage	r IV	3,881.0	0 B	4,952.00	1.00
0953	Dep Dir	111	4,492.0	0 B	5,733.00	1.00
1446	Secretar	y 2	1,800.0	0 B	2,188.00	2.00
1824	Pr Admi	nistrative Analyst	3,320.0	0 B	4,036.00	1.00
1827	Adminis	strative Services Mg	r 2,896.0	0 B	3,520.00	1.00
1842	Manage	ment Assistant	2,130.0	0 B	2,589.00	2.00
4308	Senior C	Collections Officer	1,985.0	0 B	2,412.00	1.00
5620	Regulate	ory Specialist	2,983.0	0 B	3,626.00	1.00
9386	Senior P	roperty Manager, F	ort 3,436.0	0 B	4,176.00	3.00
9395	Property	Manager, Port	2,960.0	0 B	3,597.00	6.00
				SubFi	ınd Total:	19.00
				Progra	am Total:	19.00
			PRT	Departn	nent Total:	233.70

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Job	Code Title		Low /Type/ Hig	gh		FTE
PUC	Public Utilites Commi	ssion		-		
	Program: BC2	LHP ADMIN & STREETLIGH	T MAINTENANCE			
	SubFund: 5T AAA AA	A HETCHY OPERATING-NON-	PROJ-CONTROLLED FI	)		
0931	Manager III		3,618.00	В	4,617.00	1.00
5352	Electrical Eng Asst		2,110.00	В	2,564.00	1.00
5354	Electrical Eng Associate	1	2,337.00	В	2,841.00	1.00
5366	Engineering Associate 2		2,706.00	В	3,289.00	1.00
			S	ubFu	nd Total:	4.00
	D D.CD	DOWED & WATER CLIPTY		rogra	m Total:	4.00
	Program: BCB	POWER & WATER SUPPLY (				
		A HETCHY OPERATING-NON-				
0931	Manager III		3,618.00	В	4,617.00	2.00
0942	Manager VII		4,810.00	В	6,139.00	1.00
0955	Dep Dir V		5,450.00	В	6,955.00	1.00
1452	Executive Secretary 2		2,292.00	В	2,786.00	1.00
5601	Utility Analyst		1,938.00	В	3,009.00	1.00
5602	Utility Specialist		2,927.00	В	4,326.00	7.00
			S	ubFu	nd Total:	13.00
			Р	rogra	m Total:	13.00
	Program: BCE	CUSTOMER SERVICES		8		
	SubFund: 5W PUC OP					
0022		I TOC OI ERATING FOND	2 126 00	D	2 000 00	6.00
0922	Manager I		3,126.00 3,618.00	В	3,989.00	1.75
0931 0941	Manager III		4,492.00	B B	4,617.00 5,733.00	1.73
1446	Manager VI		1,800.00	В	2,188.00	2.00
1440	Secretary 2		1,960.00	В	2,383.00	1.00
	Executive Secretary 1 Meter Reader		1,827.00	В	2,383.00	12.00
1466			1,690.00	В	·	1.00
1468	Water Services Clerk	11-	·		2,053.00	35.00
1478	Senior Water Services C		1,849.00	В	2,247.00 2,466.00	
1480	Principal Water Services	Сієтк	2,028.00	В		11.75
1632	Senior Account Clerk	• , ,	1,778.00	В	2,161.00	1.00
1844	Senior Management Ass		2,442.00	В	2,969.00	1.00
4310	Commercial Div Asst Sp	rv	2,412.00	В	3,234.00	6.00
4320	Cashier 1		1,491.00	В	1,809.00	1.00
4322	Cashier 3		1,787.00	В	2,172.00	1.00
5260	Architectural Assistant 1		2,236.00	В	2,719.00	1.00
5261	Architectural Assistant 2		2,466.00	В	2,997.00	1.00
7204	Chief Water Service Insp	pector	3,653.00	В	4,440.00	1.00
7316	Water Service Inspector		2,862.00	В	3,479.00	20.00
7317	Senior Water Service Ins	spector	3,313.00	В	4,028.00	5.75
TEMPM	M Temporary Position		0.00	В	0.00	0.32
			S	ubFu	nd Total:	110.57
			P	rogra	m Total:	110.57
	Program: BCR	PUC GENERAL MANAGEME	ENT			
	SubFund: 5W PUC OP	F PUC OPERATING FUND				
0114	BdComm Mbr, Grp5,MS		100.00	M	100.00	0.00

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Jot	b Code Title	Low /Type/ High	FTE
PUC	Public Utilites Commission	1	
	Program: BCR PUC GENERAL MANAGEMEN	T	
	SubFund: 5W PUC OPF PUC OPERATING FUND		
0922	Manager I	3,126.00 B 3,989.00	3.00
0955	Dep Dir V	5,450.00 B 6,955.00	1.00
1410	Chief Clerk	2,247.00 B 2,732.00	1.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	3.00
1452	Executive Secretary 2	2,292.00 B 2,786.00	1.00
1454	Executive Secretary 3	2,490.00 B 3,027.00	1.00
1474	Claims Process Clerk	1,690.00 B 2,053.00	0.75
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
7410	Automotive Service Worker	1,849.00 B 2,247.00	1.00
8247	Emergency Planning Coordinator	2,377.00 B 2,890.00	1.00
9989	Executive Contract Employee	0.00 C 0.00	1.00
		SubFund Total:	14.75
		Program Total:	14.75
	Program: BCS INFORMATION TECHNOLOG	-	
	SubFund: 5W PUC OPF PUC OPERATING FUND		
0933	Manager V	4,188.00 B 5,345.00	1.00
0941	Manager VI	4,492.00 B 5,733.00	5.00
0942	Manager VII	4,810.00 B 6,139.00	1.00
1002	1S Operator-Journey	1,727.00 B 2,099.00	5.00
1003	IS Operator-Senior	1,980.00 B 2,407.00	3.00
1013	IS Technician-Senior	2,337.00 B 2,841.00	1.00
1022	IS Administrator 2	2,466.00 B 2,997.00	3.00
1023	1S Administrator 3	2,997.00 B 3,643.00	7.00
1024	1S Administrator-Supervisor	3,226.00 B 3,921.00	1.00
1041	IS Engineer-Assistant	2,939.00 B 3,695.00	1.00
1042	1S Engineer-Journey	3,254.00 B 4,093.00	3.00
1043	IS Engineer-Senior	3,607.00 B 4,535.00	13.00
1044	IS Engineer-Principal	3,879.00 B 4,879.00	10.75
1053	IS Business Analyst-Senior	3,039.00 B 3,823.00	4.75
1054	IS Business Analyst-Principal	3,520.00 B 4,425.00	8.50
1062	IS Programmer Analyst	2,268.00 B 2,853.00	1.00
1063	1S Programmer Analyst-Senior	2,755.00 B 3,468.00	2.00
1064	1S Prg Analyst-Principal	3,206.00 B 4,033.00	2.00
1070	1S Project Director	3,879.00 B 4,879.00	5.25
1825	Propl Admin Analyst II	3,633.00 B 4,416.00	1.00
5212	Principal Engineer	5,112.00 B 6,214.00	1.00
5241	Engineer	3,807.00 B 4,627.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00 B 3,752.00	1.00
		SubFund Total:	82.25
		Program Total:	82.25
	Program: BCT FINANCE		2
	SubFund: 5W PUC OPF PUC OPERATING FUND		
0923	Manager II	3,353.00 B 4,278.00	1.00
0,20	······································	5,555.00 <b>D</b> 7,270.00	1.00

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Job	o Code _Title	Low /Type/ Hig	Low /Type/ High		
PUC	Public Utilites Commission				
	Program: BCT FINANCE				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0931	Manager III	3,618.00	В	4,617.00	4.00
0932	Manager IV	3,881.00	В	4,952.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	2.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	5.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	7.00
1654	Principal Accountant	2,758.00	В	3,353.00	10.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	7.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	4.00
5601	Utility Analyst	1,938.00	В	3,009.00	1.00
5602	Utility Specialist	2,927.00	В	4,326.00	2.00
		S	ubFui	nd Total:	53.00
		P	rogra	m Total:	53.00
	Program: BCU ENGINEERING & CONSTRUCTION	I			
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND				
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	2.00
0931	Manager III	3,618.00	В	4,617.00	2.75
0932	Manager IV	3,881.00	В	4,952.00	2.00
0933	Manager V	4,188.00	В	5,345.00	11.50
0941	Manager VI	4,492.00	В	5,733.00	10.00
0942	Manager VII	4,810.00	В	6,139.00	5.00
0955	Dep Dir V	5,450.00	В	6,955.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00
1404	Clerk	1,436.00	В	1,740.00	4.00
1424	Clerk Typist	1,491.00	В	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	5.00
1446	Secretary 2	1,800.00	В	2,188.00	11.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	3.00
	Account Clerk	1,539.00	В	1,867.00	1.00
1630	Senior Account Clerk	1,778.00	В	2,161.00	3.00
<ul><li>1630</li><li>1632</li></ul>		2,009.00	В	2,442.00	2.00
	Principal Account Clerk	2,009.00			
1632		1,744.00	В	2,120.00	1.00
1632 1634	Principal Account Clerk			2,120.00 2,140.00	1.00 4.25
1632 1634 1770	Principal Account Clerk Photographer	1,744.00	В		

# **Annual Salary Ordinance 2007-2008**

Job (	Code Title			Low /Type/ Hi	gh		FTE
PUC	Public	Utilites Commiss	ion				
1	Program:	BCU	ENGINEERING & CONSTRUCTION				
:	SubFund:	5W PUC PSF	PUC - UEB PERSONNEL FUND				
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	7.00
1842		ment Assistant		2,130.00	В	2,589.00	1.00
1844	_	lanagement Assist	ant	2,442.00	В	2,969.00	6.00
2484	Biologis	t 111		3,256.00	В	3,957.00	1.00
2978	Contract	Compliance Offic	er 2	3,653.00	В	4,440.00	2.00
2996	Rep, Hu	man Rights Comm		2,407.00	В	2,926.00	1.00
3632	Libraria	n 2		2,478.00	В	3,012.00	1.00
4142	Senior R	eal Property Offic	er	3,426.00	В	4,164.00	1.00
5174	Adminis	trative Engineer		4,094.00	В	4,976.00	2.00
5201	Junior E	ngineer		2,502.00	В	3,041.00	4.00
5203	Asst Eng	gr		2,827.00	В	3,436.00	27.00
5207	Assoc E	ngineer		3,289.00	В	3,998.00	63.00
5211	Sr Engin	eer		4,407.00	В	5,357.00	38.00
5212	Principal	l Engineer		5,112.00	В	6,214.00	7.75
5218	Structura	al Engineer		4,197.00	В	5,101.00	2.00
5241	Engineer	r		3,807.00	В	4,627.00	45.00
5270	Senior A	rchitect		4,407.00	В	5,357.00	1.00
5278	Planner :	2		2,514.00	В	3,056.00	2.00
5291	Planner :			2,983.00	В	3,626.00	1.00
5293	Planner	4		3,537.00	В	4,299.00	2.00
5298	Planner :	3-Environmental R	leview	2,983.00	В	3,626.00	13.00
5299	Planner	4-Environmental R	Review	3,537.00	В	4,299.00	4.75
5310	Survey A	Assistant I		2,120.00	В	2,577.00	1.00
5312	Survey A	Assistant II		2,383.00	В	2,896.00	1.00
5314	Survey A	Associate		2,745.00	В	3,337.00	1.00
5344	-	cal Eng Asst		2,110.00	В	2,564.00	1.00
5346		cal Eng Associate	1	2,337.00	В	2,841.00	1.00
5354		ll Eng Associate 1		2,337.00	В	2,841.00	4.00
5362	Civil En	gineering Assistan	t	2,110.00	В	2,564.00	4.00
5364		gineering Associat		2,337.00	В	2,841.00	6.00
5366		ring Associate 2		2,706.00	В	3,289.00	3.00
5381	-	gn Train2/Arch/En	g/Plng	1,921.00	В	1,921.00	3.00
5382	StdntDs	gnTrain3, Arch/En	g/Plng	2,013.00	В	2,013.00	4.00
5408	Coord or	- f Citizen Involvem	ent	2,969.00	В	3,608.00	1.00
5502		Manager 1		4,275.00	В	4,275.00	1.00
5504	_	Manager 2		4,948.00	В	4,948.00	3.00
5506	-	Manager 3		6,006.00	В	6,006.00	3.75
5601	Utility A	-		1,938.00	В	3,009.00	2.00
5602		pecialist		2,927.00	В	4,326.00	8.00
5620		ory Specialist		2,983.00	В	3,626.00	3.00
6318		ction Inspector		2,855.00	В	3,470.00	26.00
6319		onst Inspector		3,147.00	В	3,826.00	2.75
TEMPM		ary Position		0.00	В	0.00	5.58
	-				ubFii	nd Total:	416.08

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Job	Job Code Title			Low /Type/ High			FTE
PUC	Public	Utilites Commiss	ion				, ,
	Program:	BCU	ENGINEERING & CONSTRUCTION				
				P	rogra	m Total:	416.0
	Program:	BCV	SYSTEM PLANNING / REGULATORY	CONTROL			
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
)923	Manage	r II		3,353.00	В	4,278.00	1.0
931	Manage			3,618.00	В	4,617.00	1.0
941	Manage			4,492.00	В	5,733.00	1.0
955	Dep Dir			5,450.00	В	6,955.00	1.0
310	_	elations Assistant		1,615.00	В	1,960.00	1.0
314	Public R	delations Officer		2,706.00	В	3,289.00	9.0
446	Secretar	y 2		1,800.00	В	2,188.00	1.0
452		ve Secretary 2		2,292.00	В	2,786.00	1.0
842		ment Assistant		2,130.00	В	2,589.00	1.0
975	-	Complaint Office	r	2,130.00	В	2,589.00	1.0
320		or and Art Designe		2,337.00	В	2,841.00	1.0
408	Coord o	f Citizen Involven	nent	2,969.00	В	3,608.00	7.0
382	Govrnm	t/Publ Affairs Mgi	-	3,396.00	В	4,128.00	2.0
					ubFu	nd Total:	28.0
						m Total:	28.0
	Program:	BCW	HUMAN RESOURCES	1.	iogia	in Total.	20.0
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
922	Manage	r i		3,126.00	В	3,989.00	2.0
932	Manage	r IV		3,881.00	В	4,952.00	2.0
954	Dep Dir	1V		5,112.00	В	6,524.00	1.0
203	Personn	el Technician		2,053.00	В	2,496.00	1.0
204	Senior P	ersonnel Clerk		1,844.00	В	2,242.00	5.0
222	Sr Payro	oll & Personnel Cle	erk	2,009.00	В	2,442.00	5.0
224	-	oll & Personnel Cle		2,215.00	В	2,693.00	2.0
226	-	roll & Personnel C		2,337.00	В	2,841.00	1.0
231	-	it Manager, EEO		3,179.00	В	3,862.00	1.0
232		Officer		2,589.00	В	3,147.00	1.0
233	-	ograms Specialist		2,507.00	В	3,047.00	1.0
241		el Analyst		2,114.00	В	3,112.00	7.0
244		Personnel Analyst		2,997.00	В	3,643.00	8.0
246		l Personnel Analy	st	3,557.00	В	4,323.00	1.0
426	•	Clerk Typist		1,634.00	В	1,985.00	3.0
446	Secretar			1,800.00	В	2,188.00	2.0
452		ve Secretary 2		2,292.00	В	2,786.00	1.6
823		Administrative Ana	ılyst	2,868.00	В	3,486.00	1.0
177	Safety C		•	3,679.00	В	4,471.00	2.0
130	Safety A			3,337.00	В	4,056.00	3.0
138	-	al Hygienist		3,337.00	В	4,056.00	3.0
139		ndustrial Hygienis	t	3,679.00	В	4,471.00	1.0
ЕМРМ		ary Position		0.00	В	0.00	0.9
	r	_					

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Job C	Code Title			Low /Type/ Hi	gh		FTE
PUC	Public	Utilites Comm	ission				
P	rogram:	BCW	<b>HUMAN RESOURCES</b>				
				P	rogra	m Total:	54.98
P	rogram:	BDA	ADMINISTRATION				
S	SubFund:	5C AAA A	AA CWP-OPERATING-NON-P	ROJ-CONTROLLED FD			
0932	Manager			3,881.00	В	4,952.00	2.00
0941	Manager			4,492.00	В	5,733.00	1.00
0942	Manager			4,810.00	В	6,139.00	1.00
0955	Dep Dir			5,450.00	В	6,955.00	1.00
1003	-	tor-Senior		1,980.00	В	2,407.00	2.00
1402	Junior C			1,320.00	В	1,600.00	1.00
1404	Clerk			1,436.00	В	1,740.00	1.00
1408	Principal	Clerk		1,960.00	В	2,383.00	1.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	4.00
1446	Secretary	y 2		1,800.00	В	2,188.00	3.00
1446	Secretary	, 2		1,800.00	В	2,188.00	1.00
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.00
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	2.00
1630	Account	Clerk		1,539.00	В	1,867.00	1.00
1632	Senior A	ccount Clerk		1,778.00	В	2,161.00	1.00
1823	Senior A	dministrative A	analyst	2,868.00	В	3,486.00	1.00
1824	Pr Admi	nistrative Analy	vst	3,320.00	В	4,036.00	1.00
1842	Manager	nent Assistant		2,130.00	В	2,589.00	1.00
1843	Ex Dir, S	SE Com Fac Co	mm	3,108.00	В	3,777.00	1.00
5241	Engineer	•		3,807.00	В	4,627.00	1.00
5602	Utility S	-		2,927.00	В	4,326.00	2.50
5620	•	ory Specialist		2,983.00	В	3,626.00	1.00
7262		ance Planner		3,609.00	В	3,609.00	1.00
7336		strmntn Tech V		3,087.00	В	3,752.00	0.50
7375		tatnry Eng, Sev		1,960.00	В	2,864.00	16.00
9708		nent & Training	g Spec 6	3,194.00	В	3,881.00	1.00
9910		ervice Trainee		0.00	C	0.00	7.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.18
				S	ubFu	nd Total:	57.18
S	SubFund:	5T AAA A	AA HETCHY OPERATING-NO	N-PROJ-CONTROLLED FI	)		
0922	Manager	· I		3,126.00	В	3,989.00	3.00
0931	Manager	· 111		3,618.00	В	4,617.00	1.00
0932	Manager	1V		3,881.00	В	4,952.00	1.00
0933	Manager			4,188.00	В	5,345.00	1.00
0942	Manager	· VII		4,810.00	В	6,139.00	1.00
1021		nistrator 1		2,028.00	В	2,466.00	1.00
1022		nistrator 2		2,466.00	В	2,997.00	1.00
1024		nistrator-Super		3,226.00	В	3,921.00	1.00
1222	•	ll & Personnel	Clerk	2,009.00	В	2,442.00	1.00
1408	Principal			1,960.00	В	2,383.00	1.00
1426 1446		lerk Typist		1,634.00	В	1,985.00	4.00
	Secretar	. 1		1,800.00	В	2,188.00	3.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilites Commission				
	Program: BDA ADMINISTRATION				
	SubFund: 5T AAA AAA HETCHY OPERATING-NON-PI	ROJ-CONTROLLED FI	)		
150	Executive Secretary 1	1,960.00	В	2,383.00	1.0
530	Account Clerk	1,539.00	В	1,867.00	2.0
532	Senior Account Clerk	1,778.00	В	2,161.00	1.0
322	Administrative Analyst	2,314.00	В	2,813.00	0.7
323	Senior Administrative Analyst	2,868.00	В	3,486.00	1.0
324	Pr Administrative Analyst	3,320.00	В	4,036.00	3.0
342	Management Assistant	2,130.00	В	2,589.00	1.0
344	Senior Management Assistant	2,442.00	В	2,969.00	1.0
929	Parts Storekeeper	1,761.00	В	2,140.00	1.0
931	Senior Parts Storekeeper	1,914.00	В	2,326.00	1.0
<b>9</b> 38	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.
556	Chef	1,960.00	В	2,383.00	1.
706	Housekeeper/Food Service Clnr	1,320.00	В	1,600.00	2.
708	Custodian	1,499.00	В	1,818.00	1.
117	Gardener	1,835.00	В	2,230.00	2.
122	Park Section Supervisor	2,230.00	В	2,711.00	1.
134	Arborist Technician	2,023.00	В	2,772.00	0.
148	Water Operations Analyst	4,158.00	В	4,158.00	1.
207	Assoc Engineer	3,289.00	В	3,998.00	1.
241	Engineer	3,807.00	В	4,627.00	2
304	Materials Testing Aide	1,951.00	В	2,371.00	0
314	Survey Associate	2,745.00	В	3,337.00	0.
502	Utility Specialist	2,927.00	В	4,326.00	0.
520	Regulatory Specialist	2,983.00	В	3,626.00	1.
318	Construction Inspector	2,855.00	В	3,470.00	0.
215	General Laborer Supervisor 1	1,965.00	В	2,388.00	3.
226	Carpenter Supervisor 1	3,005.00	В	3,653.00	1
229	Transmission Line Supervisor 1	2,946.00	В	3,581.00	2.
238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.
242	Painter Supervisor 1	2,545.00	В	3,263.00	0
254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	1
255	Power House Electrician Sprv 1	2,946.00	В	3,581.00	1
259	Water & Power Maint Sprv 1	2,303.00	В	2,800.00	4
262	Maintenance Planner	3,609.00	В	3,609.00	3
270	Watershed Keeper Supervisor	2,079.00	В	2,527.00	1
284	Utility Plumber Supervisor 2	3,513.00	В	4,270.00	1
287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	1.
318	Electronic Maintenance Tech	3,035.00	В	3,689.00	9.
325	General Utility Mechanic	2,981.00	В	2,981.00	11.
328	Operating Engineer, Universal	2,647.00	В	3,217.00	3.
330	Sr General Utility Mechanic	3,006.00	В	3,006.00	1.
338	Electrical Line Worker	2,647.00	В	3,217.00	6.
341	Statnry Eng Water Treat Plant	3,015.00	В	3,015.00	1.
344	Carpenter	2,435.00	В	2,960.00	4.
345	Electrician	2,737.00	В	3,327.00	3.

## **Annual Salary Ordinance 2007-2008**

Job (	Code Title	Low /Type/ H	Iigh		FTE
PUC	Public	Utilites Commission			
F	Program:	BDA ADMINISTRATION			
S	SubFund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED F	D		
7346	Painter	2,242.00	В	2,726.00	2.00
7355	Truck D	river 2,195.00	В	2,795.00	5.75
7372	Stationa	ry Eng, Sewage Plant 3,015.00	В	3,015.00	3.00
7373	Sr. Statio	onary Eng, Sew Plant 3,412.00	В	3,412.00	1.00
7388	Utility P	lumber 2,835.00	В	3,446.00	2.00 ·
7410	Automo	tive Service Worker 1,849.00	В	2,247.00	1.00
7432	Electrica	al Line Helper 2,252.00	В	2,737.00	2.00
7470		ed Keeper 1,858.00	В	2,258.00	6.00
7482		seneration Technician 2 2,557.00	В	3,108.00	14.00
7484	Sr Powe	r Generation Tech 2,737.00	В	3,327.00	6.00
7488		seneration Supervisor 3,234.00	В	3,931.00	2.00
7514	General	Laborer 1,773.00		2,156.00	21.75
TEMPM	Tempora	ary Position 0.00	В	0.00	7.62
			SubF	und Total:	182.37
5	SubFund:	5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FE	)		
0922	Managei	3,126.00	В	3,989.00	1.00
0931	Managei		В	4,617.00	1.00
0933	Managei		В	5,345.00	1.00
0941	Managei	r VI 4,492.00	В	5,733.00	1.00
0942	Manager	7 VII 4,810.00	В	6,139.00	1.00
0954	Dep Dir	IV 5,112.00	В	6,524.00	1.00
0955	Dep Dir	V 5,450.00	В	6,955.00	1.00
1052	1S Busin	ess Analyst 2,624.00	В	3,303.00	1.00
1222	Sr Payro	ill & Personnel Clerk 2,009.00	В	2,442.00	1.00
1426	Senior C	Clerk Typist 1,634.00	В	1,985.00	2.00
1444	Secretar	y I 1,558.00	) B	1,890.00	1.00
1446	Secretar	y 2 1,800.00	) B	2,188.00	1.00
1450	Executiv	ve Secretary I 1,960.00	) B	2,383.00	1.00
1452	Executiv	ve Secretary 2 2,292.00	) B	2,786.00	2.00
1632		Account Clerk 1,778.00	) B	2,161.00	2.00
1824		nistrative Analyst 3,320.00		4,036.00	2.00
1844		Management Assistant 2,442.00	) B	2,969.00	0.75
1930		use Worker 1,577.00	) B	1,914.00	1.00
1934	Storekee	•		1,904.00	1.00
1936		torekeeper 1,670.00		2,028.00	1.00
1950		t Purchaser 1,932.00		2,348.00	1.00
2708	Custodia			1,818.00	2.00
3417	Gardene			2,230.00	8.00
3422		etion Supervisor 2,230.00		2,711.00	1.00
3424		ntrol Specialist 2,230.00		2,711.00	1.00
3426	Forester	· · · · · · · · · · · · · · · · · · ·		3,313.00	1.00
4140		operty Manager 2,960.00		3,597.00	4.00
4142		Real Property Officer 3,426.00		4,164.00	1.00
4143	Principa	1 Real Property Ofc 3,966.00	) B	4,821.00	0.75

## **Annual Salary Ordinance 2007-2008**

Job C	Code _Title	Low /Type/ High	FT
PUC	Public Utilites Commission		
F	Program: BDA ADMINISTRATION		
S	SubFund: 5W AAA AAA SFWD - OPERATING-NO	N-PROJ-CONTROLLED FD	
207	Assoc Engineer	3,289.00 B	3,998.00
211	Sr Engineer	4,407.00 B	5,357.00 2.
212	Principal Engineer	5,112.00 B	6,214.00
216	Chief Surveyor	3,557.00 B	4,323.00
241	Engineer	3,807.00 B	4,627.00 3.
310	Survey Assistant 1	2,120.00 B	2,577.00 4.
312	Survey Assistant II	2,383.00 B	2,896.00 3.
314	Survey Associate	2,745.00 B	3,337.00
364	Civil Engineering Associate 1	2,337.00 B	2,841.00 2.
366	Engineering Associate 2	2,706.00 B	3,289.00 2
382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00 B	2,013.00
318	Construction Inspector	2,855.00 B	3,470.00
319	Senior Const Inspector	3,147.00 B	3,826.00
120	Bldgs & Grounds Maint Supt	3,980.00 B	3,980.00
208	Heavy Equipment Ops Sprv	3,072.00 B	3,734.00
245	Chf Statnry Eng, WtrTreat Plnt	3,824.00 B	3,824.00
334	Stationary Engineer	2,733.00 B	2,733.00 4.
335	Senior Stationary Engineer	3,098.00 B	3,098.00
341	Statnry Eng Water Treat Plant	3,015.00 B	3,015.00
343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00 B	3,412.00
388	Utility Plumber	2,835.00 B	3,446.00
514	General Laborer	1,773.00 B	2,156.00 2
382	Govrnmt/Publ Affairs Mgr	3,396.00 B	4,128.00
EMPM	Temporary Position	0.00 B	0.00
		SubF	und Total: 93
			am Total: 333
F	Program: BDC TREATMENT	1105.	am rotan. 555
	SubFund: 5C AAA AAA CWP-OPERATING-NON-	PROJ-CONTROLLED FD	
941	Manager VI	4,492.00 B	5,733.00 1
002	IS Operator-Journey	1,727.00 B	2,099.00
005	IS Operator-Souriey  IS Operator-Supervisor	2,418.00 B	2,940.00 0
052	1S Business Analyst	2,418.00 B 2,624.00 B	3,303.00
426	Senior Clerk Typist	1,634.00 B	1,985.00
446	Secretary 2	1,800.00 B	2,188.00
450	Executive Secretary 1	1,960.00 B	2,383.00
630	Account Clerk	1,539.00 B	1,867.00
532	Senior Account Clerk	1,778.00 B	2,161.00
920	Inventory Clerk	1,778.00 B	1,736.00
934	Storekeeper	1,569.00 B	1,904.00
	Senior Storekeeper	1,670.00 B	2,028.00
	•	2,647.00 B	3,217.00
936	Acet Materials Coordinator		1 2 1 7 1312
936 942	Asst Materials Coordinator		
936 942 944 950	Asst Materials Coordinator  Materials Coordinator  Assistant Purchaser	3,320.00 B 1,932.00 B	4,036.00 1 2,348.00 2

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#### Budgeted Position Counts by Department and Job Code

Job (	Code Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilites Commission				
	Program: BDC TREATMENT				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-	CONTROLLED FD			
2482	Water Quality Tech III	2,430.00	В	2,953.00	1.00
2486	Chemist 1/11	2,314.00	В	3,256.00	13.00
2487	Chemist III	3,256.00	В	3,957.00	3.00
2488	Supv Chemist	3,256.00	В	3,957.00	4.00
5130	Sewage Treatment Plant Supt	3,862.00	В	4,695.00	5.00
5174	Administrative Engineer	4,094.00	В	4,976.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	8.00
5207	Assoc Engineer	3,289.00	В	3,998.00	14.00
5211	Sr Engineer	4,407.00	В	5,357.00	6.50
5212	Principal Engineer	5,112.00	В	6,214.00	1.00
5241	Engineer	3,807.00	В	4,627.00	8.00
5299	Planner 4-Environmental Review	3,537.00	В	4,299.00	1.00
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	1.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	3.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	В	1,790.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	В	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	В	2,013.00	4.00
7132	Telecommunication Supervisor	3,574.00	В	4,343.00	1.00
7204	Chief Water Service Inspector	3,653.00	В	4,440.00	1.00
7210	Mobile Equipment Supervisor	2,918.00	В	3,547.00	1.00
7213	Plumber Supervisor 1	3,189.00	В	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	1.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	2.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00	В	3,824.00	17.00
7262	Maintenance Planner	3,609.00	В	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	1.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	2.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	В	3,752.00	19.00
7337	Main Machinist Asst Sprv	2,726.00	В	3,313.00	1.00
7344	Carpenter	2,435.00	В	2,960.00	2.00
7345	Electrician	2,737.00	В	3,327.00	12.00
7346	Painter	2,242.00	В	2,726.00	4.00
7347	Plumber	2,068.00	В	2,843.00	4.00
7372	Stationary Eng, Sewage Plant	3,015.00	В	3,015.00	128.75
7373	Sr. Stationary Eng, Sew Plant	3,412.00	В	3,412.00	43.25
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00	1.00
7514	General Laborer	1,773.00	В	2,156.00	22.00
TEMPM	Temporary Position	0.00	В	0.00	1.56
		Sı	ubFu	nd Total:	383.81
				m Total:	383.81
		rı	iogia	iii 10tat.	303.01

Program: BDE COLLECTION

SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

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Job C	Code _Title	Low /Type/ High	FTI
PUC	Public Utilites Commission		
P	Program: BDE COLLECTION		
S	SubFund: 5C AAA AAA CWP-OPERATING-NON-I	PROJ-CONTROLLED FD	
932	Manager IV	3,881.00 B 4,952.00	1.0
942	Manager VII	4,810.00 B 6,139.00	1.0
023	1S Administrator 3	2,997.00 B 3,643.00	1.0
424	Clerk Typist	1,491.00 B 1,809.00	1.0
446	Secretary 2	1,800.00 B 2,188.00	2.0
632	Senior Account Clerk	1,778.00 B 2,161.00	1.
824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.
842	Management Assistant	2,130.00 B 2,589.00	2.
481	Water QualityTech I/II	1,951.00 B 2,745.00	7.
482	Water Quality Tech III	2,430.00 B 2,953.00	5.
488	Supv Chemist	3,256.00 B 3,957.00	1.
130	Sewage Treatment Plant Supt	3,862.00 B 4,695.00	1.
207	Assoc Engineer	3,289.00 B 3,998.00	3.
212	Principal Engineer	5,112.00 B 6,214.00	1.
408	Coord of Citizen Involvement	2,969.00 B 3,608.00	1.
620	Regulatory Specialist	2,983.00 B 3,626.00	2.
115	Wastewater Control Inspector	2,654.00 B 3,226.00	10.
116	Sprv Wastewater Cont Inspector	3,208.00 B 3,899.00	2
210	Mobile Equipment Supervisor	2,918.00 B 3,547.00	1.
246	Sewer Repair Supervisor	2,946.00 B 3,581.00	2
355	Truck Driver	2,195.00 B 2,795.00	9
421	Sewer Maintenance Worker	1,985.00 B 2,412.00	11.
449	Sewer Service Worker	2,672.00 B 3,248.00	18.
EMPM	Temporary Position	0.00 B 0.00	1
		SubFund Total:	85.
		Program Total:	85.
P	Program: BDG POWER PURCHASING / S		
	SubFund: 5T AAA AAA HETCHY OPERATING-NO		
922	Manager l	3,126.00 B 3,989.00	1
923	Manager II	3,353.00 B 4,278.00	1.
931	Manager III	3,618.00 B 4,617.00	5
933	Manager V	4,188.00 B 5,345.00	2
044	1S Engineer-Principal	3,879.00 B 4,879.00	0
446	Secretary 2	1,800.00 B 2,188.00	2
450	Executive Secretary 1	1,960.00 B 2,383.00	0
203	Asst Engr	2,827.00 B 3,436.00	1
207	Assoc Engineer	3,289.00 B 3,998.00	0
241	Engineer	3,807.00 B 4,627.00	3
501	Utility Analyst	1,938.00 B 3,009.00	6
502	Utility Specialist	2,927.00 B 4,326.00	19
	Line Inspector	3,169.00 B 3,851.00	1
252	Zine mopeotor		
	Transmission Line Supervisor 1	2 946 00 B 3 581 00	1,7
252 229 285	Transmission Line Supervisor 1 Transmission Line Wrk Sprv 2	2,946,00 B 3,581.00 3,282.00 B 3,989.00	0. 1.

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Job	Code Title			Low /Typ	e/ Hig	h		FTE
PUC	Public	Utilites Commiss	ion					
	Program:	BDG	POWER PURCHAS	ING / SCHEDULING				
	SubFund:	5T AAA AAA	HETCHY OPERAT	ING-NON-PROJ-CONTROLLE	D FD			
7329	Electr M	Iaint Tech Asst Sp	rv	3,282	2.00	В	3,989.00	1.00
7338	Electrica	al Line Worker		2,64	7.00	В	3,217.00	3.00
7345	Electrici	an		2,73	7.00	В	3,327.00	2.00
7432	Electrica	al Line Helper		2,252	2.00	В	2,737.00	5.00
9240	Airport	Electrician		3,013	3.00	В	3,668.00	4.50
					Su	bFu:	nd Total:	63.00
					Pre	ogra	m Total:	63.00
	Program:	BDJ	SOURCE OF SUPP	LY		- 6		00700
	SubFund:	5W AAA AAA	SFWD - OPERATIN	NG-NON-PROJ-CONTROLLED	FD			
0922	Manage	r I		3,120	5.00	В	3,989.00	1.00
0923	Manage			3,35		В	4,278.00	1.00
0932	Manage			3,88		В	4,952.00	2.00
0933	Manage			4,183		В	5,345.00	1.00
0941	Manage			4,492		В	5,733.00	2.00
1054	_	ness Analyst-Princi	pal	3,520		В	4,425.00	1.00
1426		Clerk Typist	•	1,634	1.00	В	1,985.00	1.00
1450		ve Secretary 1		1,960	00.0	В	2,383.00	3.00
1478		Vater Services Cle	rk	1,84		В	2,247.00	1.00
1839	Water C	onservation Admi	า	3,23	1.00	В	3,931.00	2.00
1840	Junior N	lanagement Assist	ant	1,870	5.00	В	2,281.00	1.00
1842	Manage	ment Assistant		2,13	0.00	В	2,589.00	1.00
2483	Biologis	t 1/11		2,314	1.00	В	3,256.00	14.50
2484	Biologis	t 111		3,250	5.00	В	3,957.00	4.00
2485	Supv Bi	ologist		3,250	5.00	В	3,957.00	3.00
3424	Pest Co	ntrol Specialist		2,23	0.00	В	2,711.00	1.00
3426	Forester			2,72	5.00	В	3,313.00	3.00
3434	Arborist	Technician		2,023	3.00	В	2,772.00	2.00
3436	Arborist	Technician Super	visor	2,54.	5.00	В	3,093.00	1.00
3486	Watersh	ed Forester		2,86	2.00	В	3,479.00	0.75
5148	Water C	perations Analyst		4,15	3.00	В	4,158.00	6.00
5207	Assoc E	ngineer		3,289	00.6	В	3,998.00	1.00
5211	Sr Engir	neer		4,40	7.00	В	5,357.00	1.00
5241	Enginee	r		3,80	7.00	В	4,627.00	2.00
5293	Planner	4		3,53	7.00	В	4,299.00	1.75
5382	StdntDs	gnTrain3, Arch/Er	g/Plng	2,01	3.00	В	2,013.00	0.50
5602	Utility S	Specialist		2,92	7.00	В	4,326.00	6.00
5620	Regulat	ory Specialist		2,98.	3.00	В	3,626.00	5.00
7270		ed Keeper Superv	sor	2,07	9.00	В	2,527.00	2.00
7316		ervice Inspector		2,86		В	3,479.00	2.00
7328	-	ng Engineer, Unive	ersal	2,64		В	3,217.00	1.00
7470		ed Keeper		1,85		В	2,258.00	18.00
7542		ied Worker (Seaso	nal)	1,38.		Н	1,383.00	2.00
TEMPM	1 Tempor	ary Position		•	0.00	В	0.00	0.54
					Su	bFu	nd Total:	95.04

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Job	Code Title			Low /Type/ Hi	gh		FTE
PUC	Public	Utilites Comn	ission				
	Program:	BDJ	SOURCE OF SUPPLY				
				P	rogra	m Total:	95.04
	Program:	BDK	TRANSMISSION / DISTRIB	UTION			
	SubFund:	5T AAA A	AA HETCHY OPERATING-NON	I-PROJ-CONTROLLED FI	)		
1410	Chief C	lerk		2,247.00	В	2,732.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
5203	Asst En	gr		2,827.00	В	3,436.00	1.00
5207	Assoc E	Ingineer		3,289.00	В	3,998.00	1.00
5211	Sr Engir	neer		4,407.00	В	5,357.00	3.00
5212	Principa	ıl Engineer		5,112.00	В	6,214.00	1.00
5241	Enginee	r		3,807.00	В	4,627.00	4.00
5352	Electric	al Eng Asst		2,110.00	В	2,564.00	1.00
5366	Enginee	ring Associate	2	2,706.00	В	3,289.00	1.00
				S	ubFu	nd Total:	14.00
	SubFund:	5W AAA A	AA SFWD - OPERATING-NON-	PROJ-CONTROLLED FD			
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0941	Manage			4,492.00	В	5,733.00	1.00
0942	Manage			4,810.00	В	6,139.00	1.00
1052	1S Busin	ness Analyst		2,624.00	В	3,303.00	1.00
1220	Payroll	Clerk		1,831.00	В	2,226.00	1.0
1424	Clerk T	ypist		1,491.00	В	1,809.00	1.0
1426	Senior (	Clerk Typist		1,634.00	В	1,985.00	5.0
1452	Executi	ve Secretary 2		2,292.00	В	2,786.00	1.00
1478	Senior V	Water Services	Clerk	1,849.00	В	2,247.00	1.0
1705	Commu	nications Dispa	tcher 2	1,752.00	В	2,130.00	8.0
1752	Sr. Mici	rophoto/Imagin	g Tech.	1,670.00	В	2,028.00	1.0
1822	Admini	strative Analyst		2,314.00	В	2,813.00	1.00
1824	Pr Adm	inistrative Anal	yst	3,320.00	В	4,036.00	1.0
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.00
1920		ry Clerk		1,433.00	В	1,736.00	1.00
1929		orekeeper		1,761.00	В	2,140.00	1.00
1934	Storeke	•		1,569.00	В	1,904.00	3.00
1944		ls Coordinator		3,320.00	В	4,036.00	1.00
1950		nt Purchaser		1,932.00	В	2,348.00	2.00
2708	Custodi			1,499.00	В	1,818.00	4.00
3417	Garden			1,835.00	В	2,230.00	3.00
3422		ction Superviso	r	2,230.00	В	2,711.00	1.00
5203	Asst En	-		2,827.00	В	3,436.00	1.00
5207		Engineer		3,289.00	В	3,998.00	3.0
5211	Sr Engi			4,407.00	В	5,357.00	1.00
5241	Enginee		stant	3,807.00	В	4,627.00	3.00
5362		ngineering Assi		2,110.00	В	2,564.00	2.00 7.00
5364 6318		ngineering Asso	ciaic 1	2,337.00 2,855.00	B	2,841.00 3,470.00	3.00
7120		ction Inspector	at Sunt	2,855.00 3,980.00	B B	3,470.00	1.00
7120	-	c Grounds Mair		3,618.00	В	4,397.00	2.00
1134	water	Const&Main Su	μι	3,018.00	ם	7,371.00	2.00

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Job (	Code Title	Low /Type/ Hig	Low /Type/ High				
PUC	<b>Public Utilites Commission</b>				•		
I	Program: BDK TRANSMISSION / DISTRIBUT	ION					
5	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	OJ-CONTROLLED FD					
7136	Water Shops & Equip Supt	3,426.00	В	4,164.00	1.00		
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	8.00		
7226	Carpenter Supervisor 1	3,005.00	В	3,653.00	2.00		
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	2.00		
7240	Water Meter Shop Supervisor 1	2,377.00	В	2,890.00	1.00		
7250	Utility Plumber Supervisor 1	3,189.00	В	3,873.00	30.00		
7254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	2.00		
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	1.00		
7262	Maintenance Planner	3,609.00	В	3,609.00	4.00		
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	2.00		
7284	Utility Plumber Supervisor 2	3,513.00	В	4,270.00	6.00		
7287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	1.00		
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	1.00		
7309	Car and Auto Painter	2,769.00	В	2,769.00	1.00		
7313	Automotive Machinist	2,798.00	В	2,798.00	10.00		
7315	Auto Machinist Asst Sprv	3,336.00	В	3,336.00	1.00		
7316	Water Service Inspector	2,862.00	В	3,479.00	1.00		
7317	Senior Water Service Inspector	3,313.00	В	4,028.00	2.00		
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	10.00		
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	15.00		
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	3.00		
7332	Maintenance Machinist	2,377.00	В	2,890.00	13.00		
7334	Stationary Engineer	2,733.00	В	2,733.00	1.00		
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00		
7337	Main Machinist Asst Sprv	2,726.00	В	3,313.00	1.00		
7344	Carpenter	2,435.00	В	2,960.00	12.00		
7345	Electrician	2,737.00	В	3,327.00	10.00		
7346	Painter	2,242.00	В	2,726.00	5.00		
7347	Plumber	2,068.00	В	2,843.00	3.00		
7353	Water Meter Repairer	2,156.00	В	2,621.00	7.00		
7355	Truck Driver	2,195.00	В	2,795.00	18.00		
7360	Pipe Welder	2,835.00	В	3,446.00	6.00		
7388	Utility Plumber	2,835.00	В	3,446.00	62.00		
7410	Automotive Service Worker	1,849.00	В	2,247.00	5.00		
7463	Utility Plumber Apprentice	1,721.00	В	3,270.00	20.00		
7514	General Laborer	1,773.00	В	2,156.00	63.00		
TEMPM	Temporary Position	0.00	В	0.00	5.22		
		St	ıbFuı	nd Total:	400.22		
		Pr	ograi	m Total:	414.22		
]	Program: BDM WATER TREATMENT						
5	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PR	OJ-CONTROLLED FD					
0933	Manager V	4,188.00	В	5,345.00	2.00		
0942	Manager VII	4,810.00	В	6,139.00	1.00		
1043	1S Engineer-Senior	3,607.00	В	4,535.00	1.00		

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Job	Code _Title				Low /Type/ H	igh		FTE
PUC	Public	Utilites Commi	ssion					
	Program:	BDM	WATER TI	REATMENT				
	SubFund:	5W AAA AA	A SFWD - OF	PERATING-NON-PR	OJ-CONTROLLED FD			
1054	IS Busin	ness Analyst-Prin	cipal		3,520.00	В	4,425.00	1.00
1061		ram Analyst-Assi	-		2,098.00	В	2,636.00	1.00
1406	Senior (	-			1,488.00	В	1,805.00	1.00
1426	Senior (	Clerk Typist			1,634.00	В	1,985.00	1.00
1446	Secretai				1,800.00	В	2,188.00	3.00
1452		ve Secretary 2			2,292.00	В	2,786.00	1.00
1478		Water Services Cl	erk		1,849.00	В	2,247.00	1.00
1632	Senior A	Account Clerk			1,778.00	В	2,161.00	1.00
1824	Pr Adm	inistrative Analys	it		3,320.00	В	4,036.00	1.00
1844		Management Assi			2,442.00	В	2,969.00	1.00
2481		QualityTech I/II			1,951.00	В	2,745.00	16.00
2482		Quality Tech III			2,430.00	В	2,953.00	2.00
2483	Biologi	•			2,314.00	В	3,256.00	7.00
2484	Biologi				3,256.00	В	3,957.00	1.00
2485	Supv B				3,256.00	В	3,957.00	2.00
2486	Chemis	-			2,314.00	В	3,256.00	6.00
2487	Chemis	t III			3,256.00	В	3,957.00	3.00
2488	Supv C	hemist			3,256.00	В	3.957.00	4.00
2489	Lab Svo				3,807.00	В	4,627.00	2.00
3486		ned Forester			2,862.00	В	3,479.00	1.00
5148		Operations Analys	st .		4,158.00	В	4,158.00	6.00
5149		ater Treatment Fa			4,607.00	В	4,607.00	2.00
5201	-	Engineer			2,502.00	В	3,041.00	1.00
5203	Asst En	-			2,827.00	В	3,436.00	5.00
5207		Engineer			3,289.00	В	3,998.00	6.00
5211	Sr Engi	-			4,407.00	В	5,357.00	6.00
5212	_	al Engineer			5,112.00	В	6,214.00	2.00
5241	Engine	_			3,807.00	В	4,627.00	6.00
5382	StdntDs	gnTrain3, Arch/I	Eng/Plng		2,013.00	В	2,013.00	1.00
7245		tnry Eng,WtrTrea			3,824.00	В	3,824.00	6.00
7316		Service Inspector			2,862.00	В	3,479.00	3.00
7317		Water Service Ins	pector		3,313.00		4,028.00	2.00
7339		Statnry Eng, WtrT	•		1,960.00	В	2,864.00	4.00
7341	-	Eng Water Treat			3,015.00	В	3,015.00	32.00
7343	_	iry Eng, Wtr Trea			3,412.00	В	3,412.00	15.00
TEMPM		ary Position			0.00	В	0.00	1.40
	•	-				SubFu	nd Total:	158.40
							ım Total:	158.40
						_		
					PUC D	epartm	nent Total:	2310.55

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Report Date: May 31, 2007

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Job C	Job Code Title			Low /Type/ Hig	gh		FTE
REC	Recrea	ation And Park Co					
P	rogram:	CAQ	CHILDREN'S SVCS - NON - CHILDRE	EN'S FUND			
S	SubFund:	IG AGF WOF	GENERAL FUND WORK ORDER FUN	1D			
ТЕМРМ	Tempora	ary Position		0.00	В	0.00	6.29
				S	ubFu	nd Total:	6.29
				P	rogra	m Total:	6.29
P	rogram:	EAA	GOLDEN GATE PARK				
S	SubFund:	IG AGF WOF	GENERAL FUND WORK ORDER FUN	ND			
ТЕМРМ	Tempora	ary Position		0.00	В	0.00	0.39
	•	•		S	ubFu	nd Total:	0.39
9	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED				0.0
0922	Manage		GI - NON-I ROJECT - CONTROLLED	3,126.00	В	3,989.00	1.00
0922	Manage:			3,353.00	В	4,278.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
2708	Custodia			1,499.00	В	1,818.00	8.75
2718		al Supervisor		1,814.00	В	2,204.00	1.00
3302	Vendor			1,276.00	В	1,547.00	5.00
3417	Gardene	Г		1,835.00	В	2,230.00	84.75
3422	Park Sec	ction Supervisor		2,230.00	В	2,711.00	11.00
3428	Nursery	Specialist		2,124.00	В	2,582.00	7.00
3430	Chief N	ursery Specialist		2,459.00	В	2,989.00	1.00
3432	Assistan	t Arboretum Direct	or	2,827.00	В	3,436.00	1.00
4321	Cashier	2		1,596.00	В	1,936.00	2.00
7501	Environ	mental Service Wo	ker	1,079.00	В	1,724.00	5.00
				S	ubFu	nd Total:	129.50
S	SubFund:	2S OSP NPR	OPEN SPACE & PARK - NONPROJ - C	CONTROLLED			
2708	Custodia	an		1,499.00	В	1,818.00	1.00
3417	Gardene	Τ		1,835.00	В	2,230.00	2.00
				S	ubFu	nd Total:	3.00
						m Total:	132.89
P	rogram:	EAE	NEIGHBORHOOD SERVICES	•			102107
	SubFund:		GENERAL FUND WORK ORDER FUN	ND			
3417	Gardene			1,835.00	В	2,230.00	2.00
3422		ction Supervisor		2,230.00	В	2,711.00	1.00
TEMPM		ary Position		0.00	В	0.00	0.52
	•	•		S	ubFu	nd Total:	3.52
S	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED	5	ar ar	na roun	
0922	Manage		GI NON PROJECT CONTROLLED	3,126.00	В	3,989.00	5.00
0933	Manage			4,188.00	В	5,345.00	1.00
1450	_	ve Secretary 1		1,960.00	В	2,383.00	2.00
2708	Custodi	-		1,499.00	В	1,818.00	59.25
2716		al Assistant Supervi	sor	1,646.00	В	1,999.00	2.00
2718		al Supervisor		1,814.00	В	2,204.00	1.00
3284		on Director		1,622.00	В	1,970.00	5.25
3287	Asst Re	creation Supervisor		2,269.00	В	2,758.00	1.00

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Job (	Code Title	Low /Type/ Hi	Low /Type/ High		FTE
REC	Recreation And Park Comm	nission			
]	Program: EAE N	EIGHBORHOOD SERVICES			
	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED			
3292	Asst Superintendent Rec	3,101.00	В	3,769.00	1.00
3417	Gardener	1,835.00	В	2,230.00	34.00
3422	Park Section Supervisor	2,230.00	В	2.711.00	5.00
AC38	Assistant Superintendent, Rec	3,072.00	В	3,734.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	5.10
		S	ubFui	nd Total:	122.60
,	SubFund: 2S OSP NPR O	PEN SPACE & PARK - NONPROJ - CONTROLLED			
2708	Custodian	1,499.00	В	1,818.00	29.75
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	1.00
3280	Assistant Recreation Director	1,528.00	В	1.853.00	17.00
3284	Recreation Director	1,622.00	В	1,970.00	29.85
3287	Asst Recreation Supervisor	2,269.00	В	2,758.00	2.00
3292	Asst Superintendent Rec	3,101.00	В	3,769.00	1.00
3417	Gardener	1,835.00	В	2,230.00	69.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	9.00
	•	S	ubFui	nd Total:	158.60
		p	rograi	m Total:	284.72
,	Program: ECD S	TRUCTURAL MAINTENANCE	rogra.	ii Totai.	204.72
	Č	ENERAL FUND WORK ORDER FUND			
			D	2 217 00	1.00
7328	Operating Engineer, Universal		B B	3,217.00	1.00 1.00
7344 7355	Carpenter Truck Driver	2,435.00 2,195.00	В	2,960.00 2,795.00	
333	Truck Driver				4.00
			ubhui	nd Total:	6.00
		F - ANNUAL PROJECT			
7347	Plumber	2,068.00	В	2,843.00	1.00
		S	ubFui	nd Total:	1.00
:	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED			
7108	Heavy Equip Ops Asst Sprv	2,926.00	В	3,557.00	1.00
7205	Chief Stationary Engineer	3,469.00	В	3,469.00	1.00
7208	Heavy Equipment Ops Sprv	3,072.00	В	3,734.00	1.00
7213	Plumber Supervisor 1	3,189.00	В	3,873.00	1.00
7226	Carpenter Supervisor 1	3,005.00	В	3,653.00	1.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7311	Cement Mason	2,156.00	В	2,621.00	3.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	4.00
7334	Stationary Engineer	2,733.00	В	2,733.00	7.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	3.00
7344	Carpenter	2,435.00	В	2,960.00	9.00
7345	Electrician	2,737.00	В	3,327.00	4.00
7346	Painter	2,242.00	В	2,726.00	5.00
7347	Plumber	2,068.00	В	2,843.00	9.00
7348	Steamfitter	2,835.00	В	3,446.00	3.00

Job	Job Code Title			Low /Type/ Hig	gh		FTE
REC	Recreation A	and Park Co	mmission				
	Program: ECD	)	STRUCTURAL MAINTENANC	E			
	SubFund: 1G	AGF AAA	GF - NON-PROJECT - CONTRO	DLLED			
7355	Truck Driver			2,195.00	В	2,795.00	10.00
7370	Rigger			2,053.00	В	2,496.00	1.00
7376	Sheet Metal W	orker		2,847.00	В	3,460.00	3.00
7395	Ornamental Iro	n Worker		2,354.00	В	2,862.00	5.00
7510	Lighting Fixtur	re Maint Wo	rker	1,513.00	В	1,835.00	1.00
7514	General Labore	er		1,773.00	В	2,156.00	6.00
9343	Roofer			2,274.00	В	2,764.00	3.00
				S	ubFu	nd Total:	83.00
	SubFund: 1G	OHF REC	GF - OVERHEAD - RECREATI	ON & PARKS			
0931	Manager III			3,618.00	В	4,617.00	1.00
1446	Secretary 2			1,800.00	В	2,188.00	1.00
1630	Account Clerk			1,539.00	В	1,867.00	1.00
7263	Maintenance M	lanager		3,313.00	В	4,028.00	1.00
				S	ubFiii	nd Total:	4.00
	SubFund: 2S	OSP NPR	OPEN SPACE & PARK - NONP				1,00
7334	Stationary Eng		or Err Strice & Tride Trong	2,733.00	В	2,733.00	7.00
7344	Carpenter	meer		2,435.00	В	2,960.00	3.00
7345	Electrician			2,737.00	В	3,327.00	3.00
7346	Painter			2,242.00	В	2,726.00	5.00
7347	Plumber			2,068.00	В	2,843.00	2.00
7355	Truck Driver			2,195.00	В	2,795.00	7.00
7395	Ornamental Iro	n Worker		2,354.00	В	2,862.00	2.00
7514	General Labore			1,773.00	В	2,156.00	10.00
9343	Roofer			2,274.00	В	2,764.00	3.00
						nd Total:	42.00
						m Total:	136.00
	Program: ECQ	)	CITYWIDE SERVICES	r	iogia	m rotar.	130.00
	-		GENERAL FUND WORK ORD	ED FIND			
2417	Gardener	AGI WOI	GENERAL FUND WORK ORD		Ъ	2 220 00	20.00
3417 3422				1,835.00	В	2,230.00	20.00
3434	Park Section S	-		2,230.00 2,023.00	В	2,711.00	3.00
3436	Arborist Techn		icar	2,545.00	B B	2,772.00 3,093.00	9.00 2.00
3430	Arborist recin	ncian Superv	1801				
	0.15				ubru	nd Total:	34.00
		AGF AAA	GF - NON-PROJECT - CONTRO				
0922	Manager 1			3,126.00	В	3,989.00	2.00
0933	Manager V			4,188.00	В	5,345.00	1.00
1424	Clerk Typist			1,491.00	В	1,809.00	1.00
1426	Senior Clerk T			1,634.00	В	1,985.00	1.00
1632	Senior Accoun			1,778.00	В	2,161.00	1.00
1704	Communicatio	ns Dispatche	r I	1,584.00	В	1,923.00	1.50
2708	Custodian	-/D- 11:0	. 1	1,499.00	В	1,818.00	1.00
3210	Swimming Inst	-	uard	1,454.00	Н	1,761.00	7.00
3256	Photography It	istructor		1,694.00	В	2,058.00	1.00

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Job	Code _Title	Low /Type/ High			FTE
REC	Recreation And Park Commission				
	Program: ECQ CITYWIDE SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
260	Crafts Instructor	1,622.00	В	1,970.00	6.00
3262	Curtr of Indust Arts, Jr Musm	2,230.00	В	2,711.00	1.00
284	Recreation Director	1,622.00	В	1,970.00	17.00
3287	Asst Recreation Supervisor	2,269.00	В	2,758.00	1.00
289	Recreation Supervisor	2,292.00	В	2,786.00	1.00
417	Gardener	1,835.00	В	2,230.00	33.00
419	Municipal Stadium Groundskpr	2,124.00	В	2,582.00	3.00
422	Park Section Supervisor	2,230.00	В	2,711.00	5.00
3424	Pest Control Specialist	2,230.00	В	2,711.00	3.00
426	Forester	2,726.00	В	3,313.00	1.00
434	Arborist Technician	2,023.00	В	2,772.00	8.00
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00
514	General Laborer	1,773.00	В	2,156.00	4.00
3208	Park Patrol Officer	1,670.00	В	2,028.00	13.50
3210	Head Park Patrol Officer	2,069.00	В	2,514.00	1.75
ГЕМРМ	Temporary Position	0.00	В	0.00	5.16
		S	ubFu	nd Total:	121.91
	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPROJ - CO	ONTROLLED			
922	Manager I	3,126.00	В	3,989.00	3.00
824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
210	Swimming Instr/Pool Lifeguard	1,454.00	Н	1,761.00	4.72
374	Volunteer/Outreach Coord	2,161.00	В	2,627.00	3.00
417	Gardener	1,835.00	В	2,230.00	16.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
5277	Planner 1	2,069.00	В	2,514.00	1.00
5278	Planner 2	2,514.00	В	3,056.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	2.00
ГЕМРМ	Temporary Position	0.00	В	0.00	0.67
		S	ubFu	nd Total:	34.39
				m Total:	190.30
	Program: ECR CITYWIDE FACILITIES	•	rogra	in Total.	170.50
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
2440		2 442 00	D	2.060.00	1.00
2440	Vet Laboratory Technologist	2,442.00	В	2,969.00	1.00
3320	Animal Keeper	1,867.00 2,058.00	В	2,269.00	12.00 2.00
3321	Senior Animal Keeper	ŕ	В	2,502.00	1.00
3342	Zoo Curator	3,064.00	В	3,724.00	
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
		S	ubFu	nd Total:	17.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2708	Custodian	1,499.00	В	1,818.00	1.50
3417	Gardener	1,835.00	В	2,230.00	4.00
7205	Chief Stationary Engineer	3,469.00	В	3,469.00	1.00

Job (	Code Title	Low /Type/ Hi	gh		FTE
REC	Recreation And Park Commission				
I	Program: ECR CITYWIDE FACILITIES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
7346	Painter	2,242.00	В	2,726.00	1.00
8208	Park Patrol Officer	1,670.00	В	2,028.00	5.00
8210	Head Park Patrol Officer	2,069.00	В	2,514.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.20
		S	ubFur	nd Total:	14.70
S	SubFund: 2S GOL NPR GOLF FUND - ANNUAL	NONPROJ - CONTROLLED			
0922	Manager l	3,126.00	В	3,989.00	1.00
3417	Gardener	1,835.00	В	2,230.00	37.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	3.00
3434	Arborist Technician	2,023.00	В	2,772.00	3.01
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	1.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.00
7347	Plumber	2,068.00	В	2,843.00	2.00
7355	Truck Driver	2,195.00	В	2,795.00	5.00
7514	General Laborer	1,773.00	В	2,156.00	1.00
				nd Total:	54.01
	SubFund: 2S CRF RPN MARINA YACHT HARI		uoi ui	na rotar.	54.01
			D	2 000 00	1.00
0922	Manager I	3,126.00	В	3,989.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
2708	Custodian	1,499.00	В	1,818.00	1.00
3232	Marina Assistant Manager	1,638.00	В	1,990.00	7.00
3233	Marina Associate Manager	1,936.00	В	2,596.00	1.00
3417	Gardener	1,835.00	В	2,230.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.19
		S	ubFu	nd Total:	13.19
		P	rograi	m Total:	98.90
]	Program: ECS CAPITAL PROJECTS				
5	SubFund: 1G AGF WOF GENERAL FUND WOR	K ORDER FUND			
1842	Management Assistant	2,130.00	В	2,589.00	1.00
5120	Architectural Administrator	3,353.00	В	4,075.00	1.00
5266	Architectural Associate 2	3,289.00	В	3,998.00	2.00
5274	Landscape Architect	3,807.00	В	4,627.00	2.00
5502	Project Manager I	4,275.00	В	4,275.00	5.00
5504	Project Manager 2	4,948.00	В	4,948.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	1.15
		S	ubFui	nd Total:	15.15
;	SubFund: 1G AGF AAP GF-ANNUAL PROJEC	Γ			
ТЕМРМ		0.00	В	0.00	0.40
_ =====================================				nd Total:	0.40
	C. LE		սԵՐԱ	na rotar.	0.40
	SubFund: 1G OHF REC GF-OVERHEAD-REC		_		
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1314	Public Relations Officer	2,706.00	В	3,289.00	1.00

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Recommendation   Rec	Jol	b Code Title	Low /Type/ High	FTE
SubFund: IG OHF REC GF-OVERHEAD-RECREATION & PARKS	REC	Recreation And Park Commission		
Secretary   1,800.00   B 2,188.00   1.0		Program: ECS CAPITAL PROJECTS		
Administrative Analyst   2,314.00		SubFund: 1G OHF REC GF-OVERHEAD-RECRE	EATION & PARKS	
Senior Administrative Analyst   2,868.00   B 3,486.00   1.0	1446	Secretary 2	1,800.00 B 2,188.00	1.00
Pr Administrative Analyst   3,320,00   B 4,036,00   1.0     Sr Engineer	1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
	1823	Senior Administrative Analyst	2,868.00 B 3,486.00	2.00
Project Manager 4	1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
Environmental Spec	5211	Sr Engineer	4,407.00 B 5,357.00	1.00
No.	5508	Project Manager 4	6,698.00 B 6,698.00	1.00
Program:   EIA   ADMINISTRATION   SubFund:   IG OHF REC   GF - OVERHEAD - RECREATION & PARKS     Program:   EIA   ADMINISTRATION   100.00   M   100.00   0.00     Program:   Bid   BdComm Mbr. Grp5,M\$100/Mo   2.00   3.126.00   B   3,989.00   2.00     Program:   Bid   BdComm Mbr. Grp5,M\$100/Mo   2.00   3.126.00   B   3,989.00   2.00     Program:   Bid   BdComm Mbr. Grp5,M\$100/Mo   2.00   3.881.00   B   3,989.00   2.00     Program:   Bid   BdComm Mbr. Grp5,M\$100/Mo   2.00   3.881.00   B   4,952.00   2.00     Program:   Bid   BdComm Mbr. Grp5,M\$100/Mo   2.00   3.881.00   B   4,952.00   2.00     Popt Head IV   5,112.00   B   6,524.00   3.00     Popt Head IV   5,876.00   B   7,500.00   1.00     Program:   Bid   BdComm Mstrator   2,997.00   B   3,643.00   1.00     Program:   Bid   BdComm Mstrator   3,520.00   B   3,4425.00   2.00     Program:   Bid   BdComm Mstrator   3,520.00   B   3,443.00   1.00     Program:   Bid   BdComm Mstrator   3,520.00   B   1,936.00   1.00     Program:   BdComm Mstrator   3,520.00   B   1,936.00   1.00     Program:   BdComm Mstrator   3,520.00   B   1,936.00   1.00     Program:   BdComm Mstrator   3,520.00   B   2,420.00   2.00     Program:   BdComm Mstrator   3,520.00   B   2,420.00   2.00     Program:   BdComm Mstrator   3,520.00   B   2,420.00   3.00     Program:   BdComm Mstrator   3,330.00   B   2,484.00   1.00     Program:   BdComm Mstrator   3,330.00   B   3,430.00   2.00     Program:   BdComm BdComm   BdComm Bd	5640	Environmental Spec	2,478.00 B 3,012.00	1.00
Program: EIA   ADMINISTRATION   SubFund: 1G OHF REC   GF - OVERHEAD - RECREATION & PARKS			SubFund Total:	10.00
Program: EIA   ADMINISTRATION   SubFund: 1G OHF REC   GF - OVERHEAD - RECREATION & PARKS			Program Total:	25.55
Manager   Mana		Program: EIA ADMINISTRATION		
1922         Manager I V         3,126.00         B         3,989.00         2.0           1932         Manager I V         3,881.00         B         4,952.00         2.0           1954         Dep Dir I V         5,112.00         B         6,524.00         3.0           1964         Dept Head I V         5,1876.00         B         7,500.00         1.0           1022         IS Administrator 2         2,466.00         B         2,997.00         2.0           1023         IS Administrator 3         2,997.00         B         3,643.00         1.0           1054         IS Business Analyst-Principal         3,520.00         B         4,425.00         2.0           202         Personnel Clerk         1,596.00         B         1,936.00         1.0           204         Senior Personnel Clerk         1,844.00         B         2,242.00         2.0           202         Payroll Clerk         1,848.00         B         2,2693.00         1.0           1224         Pr Payroll & Personnel Clerk         2,337.00         B         2,693.00         1.0           1244         Personnel Analyst         2,997.00         B         3,643.00         2.0           1244 </td <td></td> <td>SubFund: 1G OHF REC GF-OVERHEAD-RECRE</td> <td>EATION &amp; PARKS</td> <td></td>		SubFund: 1G OHF REC GF-OVERHEAD-RECRE	EATION & PARKS	
1932         Manager IV         3,881.00         B         4,952.00         2.0           1954         Dep Dir IV         5,112.00         B         6,524.00         3.0           1964         Dept Head IV         5,876.00         B         7,500.00         1.0           1902         IS Administrator 2         2,466.00         B         2,997.00         2.0           1023         IS Administrator 3         2,997.00         B         3,643.00         1.0           1054         IS Business Analyst-Principal         3,520.00         B         4,425.00         2.0           1020         Personnel Clerk         1,596.00         B         1,936.00         1.0           1204         Senior Personnel Clerk         1,831.00         B         2,242.00         2.0           1224         Pr Payroll & Personnel Clerk         2,215.00         B         2,693.00         1.0           1224         Pr Payroll & Personnel Clerk         2,337.00         B         2,693.00         1.0           1241         Personnel Analyst         2,997.00         B         3,643.00         2.0           1244         Senior Personnel Analyst         2,997.00         B         3,643.00         2.0	0114	BdComm Mbr, Grp5,M\$100/Mo	100.00 M 100.00	0.00
9932         Manager IV         3,881.00         B         4,952.00         2.0           9954         Dep Dir IV         5,112.00         B         6,524.00         3.0           9064         Dept Head IV         5,876.00         B         7,500.00         1.0           9022         IS Administrator 2         2,466.00         B         2,997.00         2.0           1023         IS Administrator 3         2,997.00         B         3,643.00         1.0           1024         IS Business Analyst-Principal         3,520.00         B         4,425.00         2.0           202         Personnel Clerk         1,596.00         B         1,936.00         1.0           1204         Senior Personnel Clerk         1,831.00         B         2,242.00         2.0           1220         Payroll & Personnel Clerk         1,831.00         B         2,693.00         1.0           1224         Pr Payroll & Personnel Clerk         2,215.00         B         2,693.00         1.0           1241         Personnel Analyst         2,997.00         B         3,643.00         2.0           1244         Personnel Analyst         2,997.00         B         3,643.00         2.0	0922	* '	3,126.00 B 3,989.00	2.00
Dep Dir IV	0932	-	3,881.00 B 4,952.00	2.00
0022         IS Administrator 2         2,466.00         B         2,997.00         2.0           0023         IS Administrator 3         2,997.00         B         3,643.00         1.0           1,054         IS Business Analyst-Principal         3,520.00         B         4,425.00         2.0           2,020         Personnel Clerk         1,596.00         B         1,936.00         1.0           1,204         Senior Personnel Clerk         1,831.00         B         2,242.00         2.0           1,220         Payroll & Personnel Clerk         1,831.00         B         2,265.00         3.0           1,224         Pr Payroll & Personnel Clerk         2,337.00         B         2,693.00         1.0           1,241         Personnel Analyst         2,337.00         B         2,841.00         1.0           1,241         Personnel Analyst         2,997.00         B         3,643.00         2.0           1,444         Senior Clerk         1,488.00         B         1,805.00         1.0           1,446         Secretary 2         1,800.00         B         2,383.00         2.0           1,450         Executive Secretary 3         2,297.00         B         2,383.00         2.0	0954	_	5,112.00 B 6,524.00	3.00
1.00	0964	Dept Head IV	5,876.00 B 7,500.00	1.00
15 Business Analyst-Principal   3,520.00   B   4,425.00   2.00     2022   Personnel Clerk   1,596.00   B   1,936.00   1.00     203   Senior Personnel Clerk   1,844.00   B   2,242.00   2.00     204   Pr Payroll & Personnel Clerk   1,831.00   B   2,226.00   3.00     205   Payroll & Personnel Clerk   2,215.00   B   2,693.00   1.00     205   Chf Payroll & Personnel Clerk   2,337.00   B   2,841.00   1.00     205   Chf Payroll & Personnel Clerk   2,337.00   B   3,643.00   2.00     205   Chf Payroll & Personnel Clerk   2,337.00   B   3,643.00   2.00     205   Chf Payroll & Personnel Analyst   2,997.00   B   3,643.00   2.00     206   Senior Personnel Analyst   2,997.00   B   3,643.00   2.00     207   Chf Payroll & Personnel Analyst   2,997.00   B   3,643.00   2.00     208   Senior Clerk   1,488.00   B   1,805.00   1.00     209   Executive Secretary 2   1,800.00   B   2,188.00   2.00     209   Executive Secretary 2   2,292.00   B   2,786.00   1.00     200   Executive Secretary 3   2,490.00   B   3,027.00   1.00     201   Christian Account Clerk   1,539.00   B   1,867.00   2.00     202   Senior Account Clerk   1,539.00   B   2,161.00   2.00     203   Senior Account Clerk   2,009.00   B   2,442.00   1.00     204   Principal Account Clerk   2,009.00   B   2,442.00   1.00     208   Senior Administrative Analyst   2,314.00   B   2,813.00   4.00     209   Sr Materials & Supplies Sprv   1,615.00   B   1,960.00   1.00     209   Sr Materials & Supplies Sprv   1,615.00   B   1,960.00   1.00     200   Assistant Purchaser   1,670.00   B   2,933.00   1.00     201   Secretary, Rec and Park Comm.   2,412.00   B   2,933.00   1.00     201   Cashier 2   1,596.00   B   1,936.00   1.00     202   Cashier 2   1,596.00   B   1,936.00   1.00     203   Cashier 2   1,596.00   B   1,936.00   1.00     204   Cashier 2   1,596.00   B   1,936.00   1.00     205   Cashier 2   1,596.00   B   1,9	1022	IS Administrator 2	2,466.00 B 2,997.00	2.00
Personnel Clerk   1,596.00   B 1,936.00   1.0	1023	IS Administrator 3	2,997.00 B 3,643.00	1.00
204         Senior Personnel Clerk         1,844.00         B         2,242.00         2.0           1220         Payroll Clerk         1,831.00         B         2,226.00         3.0           1224         Pr Payroll & Personnel Clerk         2,215.00         B         2,693.00         1.0           1226         Chf Payroll & Personnel Clerk         2,337.00         B         2,841.00         1.0           1241         Personnel Analyst         2,114.00         B         3,112.00         3.0           1244         Senior Personnel Analyst         2,997.00         B         3,643.00         2.0           1446         Senior Clerk         1,488.00         B         1,805.00         1.0           1446         Secretary 2         1,800.00         B         2,188.00         2.0           1450         Executive Secretary 1         1,960.00         B         2,383.00         2.0           1452         Executive Secretary 2         2,292.00         B         2,786.00         1.0           1630         Account Clerk         1,539.00         B         1,610.00         2.0           1632         Senior Account Clerk         2,099.00         B         2,410.00         1.0	1054	IS Business Analyst-Principal	3,520.00 B 4,425.00	2.00
1220       Payroll Clerk       1,831.00       B       2,226.00       3.0         1224       Pr Payroll & Personnel Clerk       2,215.00       B       2,693.00       1.0         1226       Chf Payroll & Personnel Clerk       2,337.00       B       2,841.00       1.0         1241       Personnel Analyst       2,114.00       B       3,112.00       3.0         1244       Senior Personnel Analyst       2,997.00       B       3,643.00       2.0         1406       Senior Clerk       1,488.00       B       1,805.00       1.0         1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       2,099.00       B       2,442.00       1.0         1634       Principal Account Clerk       2,099.00       B       2,442.00	1202	Personnel Clerk	1,596.00 B 1,936.00	1.00
Pr Payroll & Personnel Clerk   2,215.00   B 2,693.00   1.0	1204	Senior Personnel Clerk	1,844.00 B 2,242.00	2.00
1226       Chf Payroll & Personnel Clerk       2,337.00       B       2,841.00       1.0         1241       Personnel Analyst       2,114.00       B       3,112.00       3.0         1244       Senior Personnel Analyst       2,997.00       B       3,643.00       2.0         1406       Senior Clerk       1,488.00       B       1,805.00       1.0         1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       3,320.00       B       4,036.0	1220	Payroll Clerk	1,831.00 B 2,226.00	3.00
241       Personnel Analyst       2,114.00       B       3,112.00       3.0         1244       Senior Personnel Analyst       2,997.00       B       3,643.00       2.0         1406       Senior Clerk       1,488.00       B       1,805.00       1.0         1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00 <td>1224</td> <td>Pr Payroll &amp; Personnel Clerk</td> <td>2,215.00 B 2,693.00</td> <td>1.00</td>	1224	Pr Payroll & Personnel Clerk	2,215.00 B 2,693.00	1.00
1244       Senior Personnel Analyst       2,997.00       B       3,643.00       2.0         1406       Senior Clerk       1,488.00       B       1,805.00       1.0         1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       3,320.00       B       4,036.00       5.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1936       Senior Storekeeper       1,615.00       B       1,960.00 </td <td>1226</td> <td>Chf Payroll &amp; Personnel Clerk</td> <td>2,337.00 B 2,841.00</td> <td>1.00</td>	1226	Chf Payroll & Personnel Clerk	2,337.00 B 2,841.00	1.00
1406       Senior Clerk       1,488.00       B       1,805.00       1.0         1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,348.	1241	Personnel Analyst		3.00
1446       Secretary 2       1,800.00       B       2,188.00       2.0         1450       Executive Secretary 1       1,960.00       B       2,383.00       2.0         1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B	1244	Senior Personnel Analyst		2.00
Executive Secretary 1	1406	Senior Clerk		1.00
1452       Executive Secretary 2       2,292.00       B       2,786.00       1.0         1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B	1446	•		2.00
1454       Executive Secretary 3       2,490.00       B       3,027.00       1.0         1630       Account Clerk       1,539.00       B       1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         5137       Assistant Industrial Hygienist       2,514.00       B	1450	•		2.00
1630       Account Clerk       1,539.00       B 1,867.00       2.0         1632       Senior Account Clerk       1,778.00       B 2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B 2,442.00       1.0         1822       Administrative Analyst       2,314.00       B 2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B 3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B 4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B 1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B 2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B 2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B 2,933.00       1.0         4321       Cashier 2       1,596.00       B 1,936.00       1.0         5137       Assistant Industrial Hygienist       2,514.00       B 3,056.00       1.0	1452	•		1.00
1632       Senior Account Clerk       1,778.00       B       2,161.00       2.0         1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0	1454	•		1.00
1634       Principal Account Clerk       2,009.00       B       2,442.00       1.0         1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0				
1822       Administrative Analyst       2,314.00       B       2,813.00       4.0         1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0				
1823       Senior Administrative Analyst       2,868.00       B       3,486.00       8.0         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       5.0         1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0		•		
1824       Pr Administrative Analyst       3,320.00 B 4,036.00 5.0         1926       Sr Materials & Supplies Sprv       1,615.00 B 1,960.00 1.0         1936       Senior Storekeeper       1,670.00 B 2,028.00 1.0         1950       Assistant Purchaser       1,932.00 B 2,348.00 1.0         3110       Secretary, Rec and Park Comm.       2,412.00 B 2,933.00 1.0         4321       Cashier 2       1,596.00 B 1,936.00 1.0         6137       Assistant Industrial Hygienist       2,514.00 B 3,056.00 1.0		•		
1926       Sr Materials & Supplies Sprv       1,615.00       B       1,960.00       1.0         1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0				
1936       Senior Storekeeper       1,670.00       B       2,028.00       1.0         1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0		•		
1950       Assistant Purchaser       1,932.00       B       2,348.00       1.0         3110       Secretary, Rec and Park Comm.       2,412.00       B       2,933.00       1.0         4321       Cashier 2       1,596.00       B       1,936.00       1.0         6137       Assistant Industrial Hygienist       2,514.00       B       3,056.00       1.0		• • •		
3110       Secretary, Rec and Park Comm.       2,412.00 B 2,933.00 1.0         4321       Cashier 2 1,596.00 B 1,936.00 1.0         6137       Assistant Industrial Hygienist 2,514.00 B 3,056.00 1.0		•		
4321 Cashier 2 1,596.00 B 1,936.00 1.0 6137 Assistant Industrial Hygienist 2,514.00 B 3,056.00 1.0				
Assistant Industrial Hygienist 2,514.00 B 3,056.00 1.0		•		
5138 Industrial Hygienist 5,337.00 B 4,056.00 · 0.5				
	6138	Industrial Hygienist	3,337.00 B 4,056.00	. 0.:

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Report Date: May 31, 2007

## **Annual Salary Ordinance 2007-2008**

Job Code Title		Low /Type/ Hi	gh		FTE
REC Recreation And Park	Commission				
Program: ElA	ADMINISTRATION				
SubFund: 1G OHF REG	GF - OVERHEAD - RECREATION &	& PARKS			
6139 Senior Industrial Hygieni	st	3,679.00	В	4,471.00	1.00
8139 Industrial Injury Investiga	tor	2,038.00	В	2,478.00	1.00
TEMPM Temporary Position		0.00	В	0.00	0.40
		S	ubFu	nd Total:	63.90
		P	rogra	m Total:	63.90
Program: FAL	CHILDREN'S BASELINE				
SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLI	ED			
0922 Manager I		3,126.00	В	3,989.00	1.00
2772 Sewing Technician		1,421.00	В	1,723.00	1.00
3210 Swimming Instr/Pool Life	guard	1,454.00	Н	1,761.00	20.00
3214 Senior Swimming Instruc	tor	1,951.00	В	2,371.00	8.00
3238 Dance Instructor		1,642.00	В	1,994.00	1.00
3256 Photography Instructor		1,694.00	В	2,058.00	1.00
3280 Assistant Recreation Dire	ctor	1,528.00	В	1,853.00	6.00
3284 Recreation Director		1,622.00	В	1,970.00	121.45
3287 Asst Recreation Supervis	or	2,269.00	В	2,758.00	9.00
3291 Principal Recreation Sprv		2,640.00	В	3,208.00	2.00
3370 Animal Care Attendant		1,573.00	В	1,909.00	2.00
3548 Curator Natrl Science, Jr	Musm	2,230.00	В	2,711.00	2.00
9910 Public Service Trainee		0.00	C	0.00	7.50
TEMPM Temporary Position		0.00	В	0.00	6.98
		S	ubFu	nd Total:	188.93
		P	rogra	m Total:	188.93
		REC De	partm	nent Total:	1127.48

## **Annual Salary Ordinance 2007-2008**

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Job	Code Title	Low /Type/ High	FTE
REG	Registrar		
	Program: FCH ELECTIONS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
0951	Dep Dir I	3,126.00 B 3,9	089.00
0952	Dep Dir II	3,618.00 B 4,6	517.00 1.00
0962	Dept Head II	4,810.00 B 6,1	39.00 1.00
1022	IS Administrator 2	2,466.00 B 2,9	97.00 1.00
1052	IS Business Analyst	2.624.00 B 3,3	303.00
1054	IS Business Analyst-Principal	3,520.00 B 4,4	125.00
1403	Elections Clerk	1,588.00 B 1,9	227.00 3.00
1408	Principal Clerk	1,960.00 B 2,3	383.00 3.75
1410	Chief Clerk	2,247.00 B 2,7	732.00 3.75
1450	Executive Secretary 1	1,960.00 B 2,3	383.00 0.75
1471	Elections Worker	1,658.00 B 2,0	014.00 4.75
1632	Senior Account Clerk	1,778.00 B 2,1	61.00 1.00
1827	Administrative Services Mgr	2,896.00 B 3,5	520.00 1.00
1842	Management Assistant	2,130.00 B 2,5	589.00 2.25
1844	Senior Management Assistant	2,442.00 B 2,9	969.00 0.25
9770	Community Development Asst	1,744.00 B 2,1	1.00
9772	Community Development Spec	2,194.00 B 2,6	566.00 1.00
AC35	Bd/Comm Secretary 3	2,896.00 B 3,5	520.00 0.75
TEMPM	Temporary Position	0.00 B	0.00 52.20
		SubFund To	otal: 81.45
		Program To	tal: 81.45
		REG Department T	otal: 81.45

# **Annual Salary Ordinance 2007-2008**

	3,989.00 2,048.00 2,772.00 and Total: am Total: 3,989.00 4,617.00 4,952.00	1.00 1.00 0.50 <b>2.50</b>
SubFund:   1G   AGF   ACP   GF - CONTINUING PROJECTS   3,126.00   B	2,048.00 2,772.00 and Total: am Total: 3,989.00 4,617.00 4,952.00	1.00 0.50 <b>2.50</b>
0922 Manager I 3,126.00 B 1209 Benefits Technician 1,686.00 B 1652 Senior Accountant 2,281.00 B  SubFu  Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	2,048.00 2,772.00 and Total: am Total: 3,989.00 4,617.00 4,952.00	1.00 0.50 <b>2.50</b>
1209 Benefits Technician 1,686.00 B 1652 Senior Accountant 2,281.00 B SubFu Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST 0922 Manager I 3,126.00 B	2,048.00 2,772.00 and Total: am Total: 3,989.00 4,617.00 4,952.00	1.00 0.50 <b>2.50</b>
Senior Accountant  2,281,00 B SubFu Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	2,772.00 and Total: am Total: 3,989.00 4,617.00 4,952.00	0.50 <b>2.50</b>
SubFurd: Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	3,989.00 4,617.00 4,952.00	2.50
Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	3,989.00 4,617.00 4,952.00	
Program: FDD RETIREMENT SERVICES SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	3,989.00 4,617.00 4,952.00	2.50
SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST  0922 Manager I 3,126.00 B	4,617.00 4,952.00	
0922 Manager I 3,126.00 B	4,617.00 4,952.00	
	4,617.00 4,952.00	
	4,952.00	1.00
	,	1.00
0932 Manager IV 3,881.00 B		1.00
0933 Manager V 4,188.00 B	5,345.00	1.00
1023 IS Administrator 3 2,997.00 B	3,643.00	1.00
1053 IS Business Analyst-Senior 3,039.00 B	3,823.00	1.00
1054 IS Business Analyst-Principal 3,520.00 B	4,425.00	1.00
1203 Personnel Technician 2,053.00 B	2,496.00	1.00
1209 Benefits Technician 1,686.00 B	2,048.00	8.00
1424 Clerk Typist 1,491.00 B	1,809.00	1.00
1652 Senior Accountant 2,281.00 B	2,772.00	1.50
Principal Accountant 2,758.00 B	3,353.00	4.00
1657 Senior Systems Accountant 3,194.00 B	3,881.00	2.00
1750 Microphoto/Imaging Technician 1,301.00 B	1,577.00	4.00
1752 Sr. Microphoto/Imaging Tech. 1,670.00 B	2,028.00	1.00
1764 Mail & Reproduction Svc Sprv 2,124.00 B	2,582.00	1.00
1812 Assistant Retirement Analyst 2,130.00 B	2,589.00	17.50
1813 Senior Benefits Analyst 2,418.00 B	2,940.00	4.00
1814 Benefits Supervisor 2,896.00 B	3,520.00	4.00
TEMPM Temporary Position 0.00 B	0.00	6.18
SubFu	ınd Total:	62.18
Progra	ım Total:	62.18
Program: FDF INVESTMENT OPERATIONS		
SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST		
0933 Manager V 4,188.00 B	5,345.00	4.50
1117 Dep Dir for Investments, Ret 8,936.00 B	10,862.00	1.00
1450 Executive Secretary 1 1,960.00 B	2,383.00	1.00
4331 Security Analyst 2,933.00 B	3,566.00	5.00
TEMPM Temporary Position 0.00 B	0.00	3.35
	ınd Total:	14.85
	am Total:	14.85
Program: FED ADMINISTRATION	m i olai,	17.03
SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST		
	2 000 00	2.00
0922       Manager I       3,126.00 B         0923       Manager II       3,353.00 B	3,989.00 4,278.00	1.00
0953 Dep Dir III 4,492.00 B	5,733.00	1.00
4,492.00 B	5,755.00	1.00

## **Annual Salary Ordinance 2007-2008**

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Job Code Title		Job Code Title Low /Type/ High		FTE			
RET	Retire	ment Services					
	Program:	FED	ADMINISTRATION				
	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0964	Dept He	ad IV		5,876.00	) В	7,500.00	1.00
1209	Benefits	Technician		1,686.00	) B	2,048.00	1.00
1452	Executiv	ve Secretary 2		2,292.00	) В	2,786.00	1.00
					SubFu	nd Total:	7.00
					Progra	ım Total:	7.00
				RET D	epartn	nent Total:	86.53

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Job Code Title			Low /Type/ Hi	gh		FTE
RNT R Progra SubFu		RENT BOARD				
0116 Bro	Comm Mbr, M=\$200	/Mtg	50.00	D	50.00	0.00
0951 De	Dir 1		3,126.00	В	3,989.00	1.00
0961 De	ot Head I		3,881.00	В	4,952.00	1.00
1424 Cle	rk Typist		1,491.00	В	1,809.00	1.00
1446 Sec	retary 2		1,800.00	В	2,188.00	3.00
1458 Leg	al Secretary 1		2,089.00	В	2,539.00	1.00
2975 Cit	zens Complaint Office	г	2,130.00	В	2,589.00	10.00
2982 Rei	nt Board Supervisor		2,502.00	В	3,041.00	1.00
8177 Att	orney (Civil/Criminal)		3,580.00	В	6,273.00	12.00
TEMPM Ter	nporary Position		0.00	В	0.00	0.54
			S	ubFu	nd Total:	30.54
			P	rogra	m Total:	30.54
			RNT De	partm	ent Total:	30.54

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Job Code Title		Job Code Title Low /Type/ High			FTE		
SCI	Acade	my Of Science	S				
	Program:	EEH	ACADEMY OF SCIENCES				
	SubFund:	1G AGF A	AA GF - NON-PROJECT - CONTROLLED				
7205	Chief St	ationary Engine	eer	3,469.00	В	3,469.00	1.00
7333	Apprent	ice Stationary I	Engineer	1,776.00	В	2,596.00	3.50
7334	Stationa	ry Engineer		2,733.00	В	2,733.00	8.75
7335	Senior S	tationary Engir	eer	3,098.00	В	3,098.00	0.75
				S	ubFu	nd Total:	14.00
				P	rogra	m Total:	14.00
				SC1 De	partm	ent Total:	14.00

## **Annual Salary Ordinance 2007-2008**

Jol	Code Title		Le	ow /Type/ Hi	gh		FTE
SHF	Sheriff						
	Program: AFC		CUSTODY				
	SubFund: 1G A	GF AAA	GF - NON-PROJECT - CONTROLLED				
1934	Storekeeper			1,569.00	В	1,904.00	2.00
1936	Senior Storekeep	oer		1,670.00	В	2,028.00	1.00
3402	Farmer			1,835.00	В	2,230.00	0.50
8217	Station Officer			2,079.00	В	2,527.00	1.00
8249	Fingerprint Tech	mician I		1,646.00	В	1,999.00	1.00
8250	Fingerprint Tech	mician 2		1,778.00	В	2,161.00	9.75
8304	Deputy Sheriff			2,267.00	В	2,892.00	480.00
8306	Senior Deputy S	heriff		2,511.00	В	3,205.00	35.00
8308	Sheriff's Sergear			2,769.00	В	3,534.00	31.00
8310	Sheriff's Lieuten			3,175.00	В	4,051.00	21.00
8312	Sheriff's Captain			3,641.00	В	4,645.00	6.00
8314	Chief Deputy Sh	eriff		4,014.00	В	5,121.00	1.00
				S	ubFu	nd Total:	589.25
				P	rogra	m Total:	589.25
	Program: AFF		SHERIFF FIELD SERVICES GRANTS				
	SubFund: 2S P	PF HLS	HOMELAND SECURITY				
8304	Deputy Sheriff			2,267.00	В	2,892.00	1.00
8306	Senior Deputy S	heriff		2,511.00	В	3,205.00	0.50
8315	Assistant Sherift			5,112.00	В	6,524.00	0.06
0010						nd Total:	1.56
	D A.T.C.		CHEDITE DROCK AM OR ANTE	Р	rogra	m Total:	1.56
	Program: AFG	DE 6116	SHERIFF PROGRAM GRANTS				
	SubFund: 2S P	PF GNC	GRANTS, NON-PROJECT, CONTINUING		_		
1424	Clerk Typist			1,491.00	В	1,809.00	1.00
2588	Health Worker	ļ		2,079.00	В	2,527.00	1.00
8304	Deputy Sheriff	1 '00		2,267.00	В	2,892.00	0.50
8306	Senior Deputy S			2,511.00	В	3,205.00	0.50
8420	Rehabilitation S	ves Coord		2,407.00	В	2,926.00	1.00
				S	ubFu	nd Total:	4.00
				Р	rogra	m Total:	4.00
	Program: AFP		SHERIFF PROGRAMS				
	SubFund: 1G A	GF AAA	GF - NON-PROJECT - CONTROLLED				
0932	Manager IV			3,881.00	В	4,952.00	1.00
1446	Secretary 2			1,800.00	В	2,188.00	1.00
8177	Attorney (Civil/	Criminal)		3,580.00	В	6,273.00	2.00
8304	Deputy Sheriff			2,267.00	В	2,892.00	11.00
8306	Senior Deputy S	heriff		2,511.00	В	3,205.00	3.00
8308	Sheriff's Sergear	nt		2,769.00	В	3,534.00	1.00
8310	Sheriff's Lieuten	ant		3,175.00	В	4,051.00	1.00
8312	Sheriff's Captair			3,641.00	В	4,645.00	1.00
8420	Rehabilitation S	vcs Coord		2,407.00	В	2,926.00	13.00
				S	ubFu	nd Total:	34.00

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Jol	b Code Title	Low /Type/ I	ligh		FTE
SHF	Sheriff				
	Program: AFP	SHERIFF PROGRAMS			
	SubFund: 2S PPF GN	C GRANTS, NON-PROJECT, CONTINUING			
8300	Sheriff's Cadet	1,308.00	) В	1,308.00	1.21
			SubFu	nd Total:	1.21
	SubFund: 2S PPF SH	SHERIFF - INMATE PROGRAM FUND			
1632	Senior Account Clerk	1,778.0	) В	2,161.00	0.50
1824	Pr Administrative Analys	3,320.00	) В	4,036.00	0.75
3402	Farmer	1,835.00	) В	2,230.00	0.50
8173	Legal Assistant	2,348.0	) В	2,855.00	1.00
8420	Rehabilitation Svcs Coor	d 2,407.0	) B	2,926.00	3.00
			SubFu	nd Total:	5.75
			Progra	m Total:	40.96
	Program: AFS	SHERIFF FIELD SERVICES			
	SubFund: 2S PPF DN	A DNA IDENTIFICATION FUND (PROP 69 - 2004)			
8304	Deputy Sheriff	2,267.0	) В	2,892.00	1.00
			SubFu	nd Total:	1.00
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED			
8108	Senior Legal Process Cle		) В	2,074.00	32.00
8109	Document Examiner Tec			2,292.00	2.00
8304	Deputy Sheriff	2,267.0		2,892.00	21.00
8306	Senior Deputy Sheriff	2,511.0		3,205.00	12.00
8308	Sheriff's Sergeant	2,769.0		3,534.00	3.00
8310	Sheriff's Lieutenant	3,175.0		4,051.00	4.00
8312	Sheriff's Captain	3,641.0		4,645.00	0.75
8314	Chief Deputy Sheriff	4,014.0		5,121.00	1.00
8315	Assistant Sheriff	5,112.0		6,524.00	0.94
TEMPN	M Temporary Position	0.0		0.00	1.01
			SubFu	nd Total:	77.70
			Progra	ım Total:	78.70
	Program: AFT	SECURITY SERVICES			, , , ,
	C	OF GENERAL FUND WORK ORDER FUND			
1705	Communications Dispate	ther 2 1,752.0	) В	2,130.00	3.00
8202	Security Guard	1,378.0		1,670.00	8.00
8300	Sheriff's Cadet	1,308.0		1,308.00	11.75
8304	Deputy Sheriff	2,267.0		2,892.00	59.25
8306	Senior Deputy Sheriff	2,511.0		3,205.00	5.00
8308	Sheriff's Sergeant	2,769.0		3,534.00	7.00
8310	Sheriff's Lieutenant	3,175.0		4,051.00	1.00
		·	SubFu	nd Total:	95.00
	SubFund: 1G AGF AA	.A GF - NON-PROJECT - CONTROLLED			
8300	Sheriff's Cadet	1,308.0	) В	1,308.00	16.50
8304	Deputy Sheriff	2,267.0		2,892.00	21.00
8306	Senior Deputy Sheriff	2,511.0		3,205.00	2.00
	Sheriff's Sergeant	2,769.0		3,534.00	1.00

## **Annual Salary Ordinance 2007-2008**

Jol	b Code Title			Low /Type/ High			
SHF	Sheriff						
	Program:	AFT	SECURITY SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLE	ED			
				S	ubFu	nd Total:	40.50
				р	rogra	m Total:	135.50
	Program:	AKR	RECRUITMENT & TRAINING	•	10514		155.50
	SubFund:		GF - NON-PROJECT - CONTROLLE	ED			
8300	Sheriff's		GI TOTT TROJECT CONTROLLE	1,308.00	В	1,308.00	1.00
8302	Deputy S	_		1,864.00	В	2,382.00	27.62
8304	Deputy S			2,267.00	В	2,892.00	9.00
8306		eputy Sheriff		2,511.00	В	3,205.00	3.00
8308	Sheriff's			2,769.00	В	3,534.00	1.00
		- 8				nd Total:	41.62
						m Total:	41.62
	Program:	AMC	COURT SECURITY & PROCESS	Г	rogra	m Total.	41.02
	SubFund:		GENERAL FUND WORK ORDER F	IIND			
0200			GENERAL FUND WORK ORDER F		D	1 200 00	5.00
8300 8304	Sheriff's			1,308.00 2,267.00	B B	1,308.00	5.00 45.25
8304	Deputy S	eputy Sheriff		2,511.00	В	2,892.00 3,205.00	30.00
8308	Sheriff's	-		2,769.00	В	3,534.00	3.00
8310		Lieutenant		3,175.00	В	4,051.00	1.00
8312	Sheriff's			3,641.00	В	4,645.00	0.25
0312		cuptum				nd Total:	84.50
	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLE		uor u.	nu Total.	04.50
8300	Sheriff's		or more resident commonly	1,308.00	В	1,308.00	9.75
8304	Deputy S			2,267.00	В	2,892.00	4.50
8308		Sergeant		2,769.00	В	3,534.00	0.75
		2 - 1 - 8 - 1 - 1				nd Total:	15.00
	Drooroms	ASB	ADMINISTRATION	r	rogra	m Total:	99.50
	Program:		GF - NON-PROJECT - CONTROLLE	en.			
0022	SubFund:		GF - NON-PROJECT - CONTROLLE		ъ	4.052.00	1.00
0932	Manager			3,881.00	В	4,952.00	1.00
0941 1222	Manager Sr Payre		.1.	4,492.00 2,009.00	B B	5,733.00 2,442.00	1.00 2.00
1224	-	ll & Personnel Cle ll & Personnel Cle		2,009.00	В	2,693.00	1.00
1224	•	il & Fersonner Cie el Analyst	K	2,114.00	В	3,112.00	0.75
1244		ersonnel Analyst		2,997.00	В	3,643.00	1.00
1312		formation Officer		2,269.00	В	2,758.00	1.00
1426		lerk Typist		1,634.00	В	1,985.00	1.00
1452		e Secretary 2		2,292.00	В	2,786.00	1.00
1652		ccountant		2,281.00	В	2,772.00	1.00
1654		Accountant		2,758.00	В	3,353.00	1.00
1657	_	ystems Accountant		3,194.00	В	3,881.00	1.00
1823		dministrative Anal		2,868.00	В	3,486.00	2.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	2.00

## **Annual Salary Ordinance 2007-2008**

Job	Code Title			Low /Type/ High			FTE
SHF	Sherif	f					
	Program:	ASB	ADMINISTRATION				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLE	D			
1938	Stores &	Equip Asst Sprv		2,028.00	В	2,466.00	1.00
8184		y 2 (Civil & Crimin	al)	5,809.00	В	7,061.00	1.00
8304	Deputy			2,267.00	В	2.892.00	5.00
8306	Senior I	Deputy Sheriff		2,511.00	В	3,205.00	3.00
8308	Sheriffs	Sergeant		2,769.00	В	3,534.00	3.00
8310	Sheriffs	Lieutenant		3,175.00	В	4,051.00	2.00
8314	Chief D	eputy Sheriff		4,014.00	В	5,121.00	1.00
8315	Assistar	nt Sheriff		5,112.00	В	6,524.00	1.00
8348	Undersh	neriff		5,112.00	В	6,524.00	1.00
8350	Sheriff			5,288.69	В	5,288.69	1.00
				S	ubFu	nd Total:	35.75
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTIN	UING			
8304	Deputy	Sheriff		2,267.00	В	2,892.00	1.00
				S	ubFu	nd Total:	1.00
				р	rogra	m Total:	36.75
	Program:	ASP	FACILITIES & EQUIPMENT		10514		50112
	SubFund:		GF - NON-PROJECT - CONTROLLE	D			
0933	Manage			4,188.00	В	5,345.00	1.00
7120	-	Grounds Maint Su	nt	3,980.00	В	3,980.00	2.00
7318	•	nic Maintenance Te	-	3,035.00	В	3,689.00	1.00
7333		ice Stationary Engi		1,776.00	В	2,596.00	1.00
7334		ry Engineer		2,733.00	В	2,733.00	9.00
7335		Stationary Engineer		3,098.00	В	3,098.00	2.00
7345	Electric			2,737.00	В	3,327.00	1.00
7347	Plumbe	г		2,068.00	В	2,843.00	2.00
8304	Deputy	Sheriff		2,267.00	В	2,892.00	7.00
8306		Deputy Sheriff		2,511.00	В	3,205.00	2.00
8308		Sergeant		2,769.00	В	3,534.00	1.00
		-		S	ubFu	nd Total:	29.00
	SubFund:	2S PPF SHA	SHERIFF - STATE AUTHORIZED SI				
1632		Account Clerk		1,778.00	В	2,161.00	0.50
				S	ubFu	nd Total:	0.50
						m Total:	29.50
					_	ent Total:	1057.34

# **Annual Salary Ordinance 2007-2008**

Jot	b Code Title	Low /Type/ High		FTE
TIS	Telecom and Info Services			
	Program: BAK OPERATIONS & INFRASTRUCT	URE		
	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUAL F	ROJECT FUND		
0932	Manager IV	3,881.00 B	4,952.00	1.00
0933	Manager V	4,188.00 B	5,345.00	2.75
0941	Manager VI	4,492.00 B	5,733.00	4.00
0954	Dep Dir IV	5,112.00 B	6,524.00	1.00
1002	IS Operator-Journey	1,727.00 B	2,099.00	4.00
1003	1S Operator-Senior	1,980.00 B	2,407.00	5.00
1004	IS Operator-Analyst	2,172.00 B	2,640.00	00.1
1005	1S Operator-Supervisor	2,418.00 B	2,940.00	4.00
1013	IS Technician-Senior	2,337.00 B	2,841.00	1.00
1022	IS Administrator 2	2,466.00 B	2,997.00	11.00
1023	IS Administrator 3	2,997.00 B	3,643.00	2.00
1024	IS Administrator-Supervisor	3,226.00 B	3,921.00	3.00
1033	IS Trainer-Senior	2,997.00 B	3,643.00	1.00
1042	IS Engineer-Journey	3,254.00 B	4,093.00	12.00
1043	1S Engineer-Senior	3,607.00 B	4,535.00	14.75
1044	IS Engineer-Principal	3,879.00 B	4,879.00	5.75
1052	1S Business Analyst	2,624.00 B	3,303.00	4.75
1053	1S Business Analyst-Senior	3,039.00 B	3,823.00	17.75
1054	1S Business Analyst-Principal	3,520.00 B	4,425.00	5.75
1062	IS Programmer Analyst	2,268.00 B	2,853.00	1.00
1063	1S Programmer Analyst-Senior	2,755.00 B	3,468.00	11.75
1064	IS Prg Analyst-Principal	3,206.00 B	4,033.00	8.75
1070	IS Project Director	3,879.00 B	4,879.00	5.00
1404	Clerk	1,436.00 B	1,740.00	1.00
1452	Executive Secretary 2	2,292.00 B	2,786.00	1.00
1739	Computer Ops Supervisor 2	2,827.00 B	3,436.00	1.00
7308	Cable Splicer	2,946.00 B	3,581.00	00.1
7338	Electrical Line Worker	2,647.00 B	3,217.00	1.00
7432	Electrical Line Helper	2,252.00 B	2,737.00	1.00
		SubF	und Total:	134.00
		Progr	am Total:	134.00
	Program: BIT TECHNOLOGY SERVICES			
	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUAL I	PROJECT FUND		
0933	Manager V	4,188.00 B	5,345.00	00.1
0941	Manager VI	4,492.00 B	5,733.00	3.00
0953	Dep Dir III	4,492.00 B	5,733.00	00.1
1044	IS Engineer-Principal	3,879.00 B	4,879.00	2.00
1053	1S Business Analyst-Senior	3,039.00 B	3,823.00	4.00
1054	1S Business Analyst-Principal	3,520.00 B	4,425.00	4.00
1062	1S Programmer Analyst	2,268.00 B	2,853.00	6.00
1063	IS Programmer Analyst-Senior	2,755.00 B	3,468.00	4.00
1064	IS Prg Analyst-Principal	3,206.00 B	4.033.00	4.00
1070	IS Project Director	3,879.00 B	4,879.00	5.00
	-		und Total:	34.00
		SubF	und 1 otal:	

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Job	Code Title			Low /Type/ Hig	gh		FTE
TIS	Teleco	m and Info Ser	vices				
	Program:	BIT	TECHNOLOGY SERVICES				
				P	rogra	m Total:	34.00
	Program:	BlU	ADMINISTRATION				
	SubFund:	6I TIF AA	P DTIS - OPERATING - ANNUA	L PROJECT FUND			
0923	Manage	r II		3,353.00	В	4,278.00	3.00
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
)953	Dep Dir	III		4,492.00	В	5,733.00	1.00
)954	Dep Dir	lV		5,112.00	В	6,524.00	1.0
964	Dept He	ad IV		5,876.00	В	7,500.00	1.0
042	IS Engir	neer-Journey		3,254.00	В	4,093.00	1.0
054	IS Busir	iess Analyst-Prin	cipal	3,520.00	В	4,425.00	1.0
1070	IS Proje	ct Director		3,879.00	В	4,879.00	1.0
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	2.0
1454	Executiv	ve Secretary 3		2,490.00	В	3,027.00	1.0
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	3.0
1652	Senior A	Accountant		2,281.00	В	2,772.00	2.0
1654	Principa	l Accountant		2,758.00	В	3,353.00	2.0
823	Senior A	Administrative A	nalyst	2,868.00	В	3,486.00	2.0
824	Pr Adm	inistrative Analys	st	3,320.00	В	4,036.00	3.0
934	Storekee	eper		1,569.00	В	1,904.00	2.0
ГЕМРИ	M Tempor	ary Position		0.00	В	0.00	0.2
				S	ubFu	nd Total:	27.2
	SubFund:	61 TIF NP	R TELECOMMUNICATION - NO	ONPROJ - CONTROLLE	D		
1022	IS Adm	inistrator 2		2,466.00	В	2,997.00	2.0
1051	IS Busir	ness Analyst-Ass	istant	2,268.00	В	2,853.00	2.0
1052	IS Busir	iess Analyst		2,624.00	В	3,303.00	2.0
1054	IS Busir	ness Analyst-Prin	cipal	3,520.00	В	4,425.00	1.0
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.0
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	2.0
1823	Senior A	Administrative A	nalyst	2,868.00	В	3,486.00	1.0
				S	ubFu	nd Total:	11.0
				P	rogra	m Total:	38.2
	Program:	BK4	POLICY & PLANNING				
	SubFund:		.A GF - NON-PROJECT - CONTR	OLLED			
0931	Manage			3,618.00	В	4,617.00	1.0
0932	Manage			3,881.00	В	4,952.00	1.0
0933	Manage			4,188.00	В	5,345.00	1.0
0953	Dep Dir			4,492.00	В	5,733.00	1.0
1043	-	neer-Senior		3,607.00	В	4,535.00	1.0
1766	_	Production Tech		1,805.00	В	2,194.00	5.7
1767		rogramming Spe	r.	2,099.00	В	2,551.00	2.7
1769		roduction Supv		2,607.00	В	3,169.00	1.0
1824		inistrative Analy	st	3,320.00	В	4,036.00	2.0
TEMPN		ary Position		0.00	В	0.00	1.1
* ***** I.	·· rempor	ary 1 03111011				nd Total:	17.69
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Report Date: May 31, 2007

## **Annual Salary Ordinance 2007-2008**

Job C	Code Title				Low /Type/ Hi	gh		FTE
TIS	Teleco	m and Info	Servic					
F	Program:	BK4		POLICY & PLANNING				
					P	rogra	m Total:	17.69
F	Program:	BTO		TECHNOLOGY SVCS: PUBLIC	SAFETY SUPPORT			
5	SubFund:	61 T1F	AAP	DTIS - OPERATING - ANNUAL	PROJECT FUND			
0931	Manage	r III			3,618.00	В	4,617.00	1.00
0942	Manage				4,810.00	В	6,139.00	1.00
1023	IS Adm	inistrator 3			2,997.00	В	3,643.00	2.00
1042	1S Engi	neer-Journe	у		3,254.00	В	4,093.00	2.00
1043	1S Engir	neer-Senior			3,607.00	В	4,535.00	1.00
1452	Executiv	e Secretary	/ 2		2,292.00	В	2,786.00	1.00
1932	Assistar	t Storekeep	er		1,433.00	В	1,736.00	1.00
7257		nication Lir			2,946.00	В	3,581.00	1.00
7273	Commu	nications Li	ine Wrk	Sprv 2	3,282.00	В	3,989.00	2.00
7275	Telecon	munication	s Tech	Supv	3,282.00	В	3,989.00	2.00
7308	Cable S	plicer			2,946.00	В	3,581.00	13.00
7338	Electric	al Line Wor	rker		2,647.00	В	3,217.00	9.00
7362	Commu	nications Sy	ystems T	ech ech	2,983.00	В	3,626.00	24.00
7368	Senior (	Comm Syste	ems Tecl	nnican	3,453.00	В	4,197.00	4.00
7430	Asst Ele	ctronic Ma	in Tech		2,621.00	В	3,187.00	9.00
7432	Electric	al Line Help	oer		2,252.00	В	2,737.00	7.00
8234		rm Dispate			2,089.00	В	2,539.00	2.00
8236		re Alarm D		r	2,478.00	В	3,012.00	1.00
TEMPM		ary Positior	_		0.00	В	0.00	3.52
	•				S	ubFu	nd Total:	86.52
							m Total:	86.52
F	Program:	FCB		REPRODUCTION SERVICES	•	10814	10	00.22
	SubFund:	61 OIS	REP	IS - REPRODUCTION FUND				
0922	Manage		KLI	13 - KEI KODOCTION I OND	3,126.00	В	3,989.00	0.75
0932	-				3,881.00		,	1.00
1402	Manage Junior C				1,320.00	В	4,952.00 1,600.00	1.00
1404	Clerk	ICIK			1,436.00	В	1,740.00	12.00
1406	Senior (	`lark			1,488.00	В	1,805.00	3.00
1408	Principa				1,960.00	В	2,383.00	1.00
1424	Clerk T				1,491.00	В	1,809.00	1.00
1652		Accountant			2,281.00	В	2,772.00	1.00
1760		Achine Op	orator		1,658.00	В	2,772.00	1.00
		-		wat av	1,654.00			
1762 1764		Offset Mach Reproductiv	-		The state of the s	B B	2,009.00	1.00 0.25
5320		Reproduction or and Art I			2,124.00 2,337.00	В	2,582.00 2,841.00	1.00
5320	Graphic		Sesigner		1,694.00	В	2,058.00	2.00
5330	-	s Superviso	r		2,454.00	В	2,983.00	1.00
TEMPM	_	s Superviso ary Positior			0.00	В	2,983.00	2.16
I PIAIL IAI	rempor	ary rositioi	,					
							nd Total:	29.16
					P	rogra	m Total:	29.16
					TIS De	partm	ent Total:	. 339.64

# **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title	L	ow /Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collecte	or				
	Program: FC2	LEGAL SERVICE				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
1458	Legal Secretary 1		2,089.00	В	2,539.00	1.00
1460	Legal Secretary 2		2,247.00	В	2,732.00	1.00
8173	Legal Assistant		2,348.00	В	2,855.00	0.77
8177	Attorney (Civil/Criminal)		3,580.00	В	6,273.00	0.40
8190	Attorney, Tax Collector		5,450.00	В	6,624.00	0.55
			S	ubFui	nd Total:	3.72
			P	rograi	m Total:	3.72
	Program: FCL	TREASURY	-			J., <b>-</b>
	C	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I	TOTAL TROJECT CONTROLLED	3,126.00	В	3,989.00	1.00
0922	Manager III		3,618.00	В	4,617.00	1.00
1404	Clerk		1,436.00	В	1,740.00	3.00
1844	Senior Management Assis	stant	2,442.00	В	2,969.00	2.00
4310	Commercial Div Asst Spr		2,412.00	В	3,234.00	1.00
4320	Cashier 1	•	1,491.00	В	1,809.00	2.00
4321	Cashier 2		1,596.00	В	1,936.00	10.25
4322	Cashier 3		1,787.00	В	2,172.00	2.85
TEMPN			0.00	В	0.00	2.02
1 21111	vi remporary rosmon				nd Total:	25.12
	D ECM	INIVECTMENT	P	rogra	m Total:	25.12
	Program: FCM	INVESTMENT				
		A GF - NON-PROJECT - CONTROLLED		_		
0923	Manager II		3,353.00	В	4,278.00	1.00
0933	Manager V		4,188.00	В	5,345.00	1.00
1630	Account Clerk		1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00
1634	Principal Account Clerk		2,009.00	В	2,442.00	2.00
1654	Principal Accountant		2,758.00	В	3,353.00	1.00
1823	Senior Administrative An	aiysi	2,868.00	В	3,486.00	1.00
					nd Total:	9.00
			P	rogra	m Total:	9.00
	Program: FCN	PROPERTY TAX / LICENSING				
	SubFund: 1G AGF WC	F GENERAL FUND WORK ORDER FUND				
1410	Chief Clerk		2,247.00	В	2,732.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00
1652	Senior Accountant		2,281.00	В	2,772.00	0.10
			S	ubFu	nd Total:	3.10
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,126.00	В	3,989.00	1.00
1404	Clerk		1,436.00	В	1,740.00	1.50
1630	Account Clerk	•	1,539.00	В	1,867.00	7.00

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# **Annual Salary Ordinance 2007-2008**

Job C	Code Title	Low /Type/ High		FTE
TTX	Treasurer/Tax Collector			
	Program: FCN PROPERTY TAX / LICENSING			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE			
1842	Management Assistant	2,130.00 B	2,589.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	0.53
		SubF	und Total:	12.03
		Prog	ram Total:	15.13
F	Program: FCO BUSINESS TAX			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
0931	Manager III	3,618.00 B	4,617.00	1.75
0933	Manager V	4,188.00 B	5,345.00	1.00
1404	Clerk	1,436.00 B	1,740.00	0.88
1424	Clerk Typist	1,491.00 B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00 B	· · · · · · · · · · · · · · · · · · ·	1.00
1630	Account Clerk	1,539.00 B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00 B	*	3.60
1634	Principal Account Clerk	2,009.00 B	2,442.00	3.00
1654	Principal Accountant	2,758.00 B	· ·	2.98
1822	Administrative Analyst	2,314.00 B	,	1.00
1823	Senior Administrative Analyst	2,868.00 B	*	1.00
1824	Pr Administrative Analyst	3,320.00 B	,	1.67
4220	Personal Property Auditor	2,442.00 B	*	15.00
4222	Sr Personal Property Auditor	2,827.00 B	•	6.00
4224	Pr Personal Property Auditor	3,273.00 B	,	4.00
TEMPM	Temporary Position	0.00 B		1.62
		SubF	und Total:	48.50
		Prog	ram Total:	48.50
F	Program: FCQ TAXPAYER ASSISTANCE			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
0922	Manager I	3,126.00 B	3,989.00	1.00
1404	Clerk	1,436.00 B	1,740.00	1.00
1408	Principal Clerk	1,960.00 B	2,383.00	11.75
1410	Chief Clerk	2,247.00 B	2,732.00	1.00
1426	Senior Clerk Typist	1,634.00 B	· ·	1.00
1844	Senior Management Assistant	2,442.00 B	*	1.00
TEMPM	Temporary Position	0.00 B	0.00	0.40
		Subl	fund Total:	17.15
		Prog	ram Total:	17.15
F	Program: FCS DELINQUENT REVENUE			
9	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F	UND		
0922	Manager 1	3,126.00 B	3,989.00	0.30
1043	1S Engineer-Senior	3,607.00 B		0.20
1404	Clerk	1,436.00 B		0.62
1630	Account Clerk	1,539.00 B		4.00
1632	Senior Account Clerk	1,778.00 B	2,161.00	1.40
1654	Principal Accountant	2,758.00 B	3,353.00	0.02

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# **Annual Salary Ordinance 2007-2008**

Job	Code _Title	Low /Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collector				_
	Program: FCS DELINQU	ENT REVENUE			
	SubFund: 1G AGF WOF GENERAL	. FUND WORK ORDER FUND			
1842	Management Assistant	2,130.00	В	2,589.00	1.00
4308	Senior Collections Officer	1,985.00	В	2,412.00	10.25
4310	Commercial Div Asst Sprv	2,412.00	В	3,234.00	2.10
4321	Cashier 2	1,596.00	В	1,936.00	1.50
4322	Cashier 3	1,787.00	В	2,172.00	0.13
8173	Legal Assistant	2,348.00	В	2,855.00	1.2
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	0.60
8190	Attorney, Tax Collector	5,450.00	В	6,624.00	0.4
TEMPM	Temporary Position	0.00	В	0.00	0.0
		S	ubFur	nd Total:	23.8
	SubFund: 1G AGF AAP GF-ANN	UAL PROJECT			
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
4220	Personal Property Auditor	2,442.00	В	2,969.00	1.00
		S	ubFur	nd Total:	2.00
	SubFund: 1G AGF AAA GF - NON-				
0922	Manager I	3,126.00	В	3,989.00	0.70
0931	Manager III	3,618.00	В	4,617.00	1.00
1404	Clerk	1,436.00	В	1,740.00	3.00
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	4.00
1654	Principal Accountant	2,758.00	В	3,353.00	1.00
4308	Senior Collections Officer	1,985.00	В	2,412.00	25.25
4310	Commercial Div Asst Sprv	2,412.00	В	3,234.00	3.90
4334	Investigator, Tax Collector	2,383.00	В	2,896.00	8.00
4335	Sr Investigator, Tax Collector	2,490.00	В	3,027.00	3.00
TEMPM	I Temporary Position	0.00	В	0.00	0.48
		S	ubFur	ıd Total:	52.33
		р	rograr	n Total:	78.20
	Program: FEG ADMINIS				, 212
	SubFund: 7E GIF GIF ETF-GIFT				
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.50
1023	Semoi Administrative Analysi				
			uorur	nd Total:	0.50
	SubFund: 1G AGF AAP GF-ANN				
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.50
		S	ubFur	nd Total:	0.50
	SubFund: 1G AGF AAA GF-NON	-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	В	3,989.00	2.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
0953	Dep Dir III	4,492.00	В	5,733.00	1.00
1021	IS Administrator 1	2,028.00	В	2,466.00	1.00
1023	IS Administrator 3	2,997.00	В	3,643.00	2.00

# **Annual Salary Ordinance 2007-2008**

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Job	Code Title			Low /Type/ High			FTE
TTX	Treasi	arer/Tax Collector					
	Program:	FEG	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1043	1S Engir	neer-Senior		3,607.00	В	4,535.00	0.80
1063	1S Progr	ammer Analyst-Sei	nior	2,755.00	В	3,468.00	1.00
1204	Senior P	ersonnel Clerk		1,844.00	В	2,242.00	1.00
1222	Sr Payro	oll & Personnel Cle	rk	2,009.00	В	2,442.00	1.00
1244	Senior P	ersonnel Analyst		2,997.00	В	3,643.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1823	Senior A	Administrative Anal	yst	2,868.00	В	3,486.00	2.00
1844	Senior N	Management Assista	nnt	2,442.00	В	2,969.00	2.00
4390	Treasure	er		6,077.48	В	6,077.48	1.00
				S	ubFu	nd Total:	18.80
				P	rogra	m Total:	19.80
	Program:	FEH	TAX ASSESSMENT				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1630	Account	Clerk		1,539.00	В	1,867.00	1.00
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	2.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	2.90
1654	Principa	l Accountant		2,758.00	В	3,353.00	1.00
TEMPN	A Tempor	ary Position		0.00	В	0.00	0.50
				S	ubFu	nd Total:	7.40
				Program Total:			
				TTX De <sub>l</sub>	partm	ent Total:	224.02

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Job	Job Code Title			L	Low /Type/ High				
TXC	Taxi C	Commission							
	Program:	ACE		TAXI ENFORCEMENT					
	SubFund:	2S PPF	PDT	SFPD - TAXICAB ENFORCEMENT FUND					
0114	BdComi	n Mbr, Grp:	5,M\$10	0/Mo	100.00	M	100.00	0.00	
0961	Dept He	ad l			3,881.00	В	4,952.00	1.00	
1408	Principa	l Clerk			1,960.00	В	2,383.00	00.1	
1426	Senior C	lerk Typist			1,634.00	В	1,985.00	1.00	
1450	Executiv	e Secretary	1		1,960.00	В	2,383.00	1.00	
1823	Senior A	dministrativ	ve Anal	yst	2,868.00	В	3,486.00	1.00	
4334	Investig	ator, Tax Co	ollector		2,383.00	В	2,896.00	1.50	
					S	ubFui	nd Total:	6.50	
					P	rogra	m Total:	6.50	
					TXC De	partm	ent Total:	6.50	

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Jol	Job Code Title						Low /Type/ H	igh		FTE
USD	SF Un	ified Schoo	l Distri	ct						
	Program:	EEE		COUNTY ED	UCATION S	SERVICES				
	SubFund:	7A SSD	88X	1988 SCHOOL	L FACILITIE	ES IMPROVE	EMENT			
1002	IS Oper	ator-Journey	/				1,727.00	В	2,099.00	1.00
1312	Public I	nformation (	Officer				2,269.00	В	2,758.00	1.00
1426	Senior (	Clerk Typist					1,634.00	В	1,985.00	1.00
1446	Secretar	y 2					1,800.00	В	2,188.00	1.00
1650	Accoun	tant					2,058.00	В	2,502.00	1.00
1823	Senior A	Administrati	ve Anal	yst			2,868.00	В	3,486.00	1.09
5211	Sr Engir	neer					4,407.00	В	5,357.00	1.00
5241	Enginee	r					3,807.00	В	4,627.00	1.00
5270	Senior A	Architect					4,407.00	В	5,357.00	1.00
5506	Project l	Manager 3					6,006.00	В	6,006.00	1.00
							:	SubFu	nd Total:	10.00
	SubFund:	1G AGF	AAA	GF - NON-PR	OJECT - CO	NTROLLED				
0118	BdCom	m Mbr, Grp	7,M=\$5	00/Month			500.00	M	500.00	0.00
0130	Superin	tendent of S	chools				2,733.00	M	2,733.00	1.00
	SubFund Total:						1.			
	Program Total:				11.00					
							USD D	epartm	ent Total:	11.00

# **Annual Salary Ordinance 2007-2008**

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Job	Code Title	Low /Type/ High			FTE
WAR	War Memorial				
	Program: EED WAR MEMORIAL OPERA	ATIONS & MAINTENANCE			
	SubFund: 2S WMF AAA WAR MEMORIAL - OPER	RATING NONPROJECT			
0931	Manager III	3,618.00	В	4,617.00	1.00
0952	Dep Dir 11	3,618.00	В	4,617.00	1.00
0962	Dept Head II	4,810.00	В	6,139.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1654	Principal Accountant	2,758.00	В	3,353.00	1.00
1827	Administrative Services Mgr	2,896.00	В	3,520.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
2708	Custodian	1,499.00	В	1,818.00	28.00
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	1.00
2718	Custodial Supervisor	1,814.00	В	2,204.00	2.00
2720	Janitorial Services Supervisor	1,999.00	В	2,430.00	1.00
4119	Performing Arts Center Aide	2,204.00	В	2,679.00	3.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	В	3,469.00	2.00
7333	Apprentice Stationary Engineer	1,776.00	В	2,596.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	9.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	2.00
7345	Electrician	2,737.00	В	3,327.00	1.00
7346	Painter	2,242.00	В	2,726.00	1.00
7377	Stage Electrician	2,607.00	В	3,169.00	3.00
7392	Window Cleaner	2,019.00	В	2,454.00	1.00
8205	Institutional Police Sergeant	2,362.00	В	2,871.00	2.00
8207	Bldg & Grounds Patrol Officer	1,670.00	В	2,028.00	23.00
8209	Institutional Police Lieut	2,604.00	В	3,164.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.67
		S	ubFu	nd Total:	99.67
		P	m Total:	99.67	
		WAR Dep	partm	ent Total:	99.67

## **Annual Salary Ordinance 2007-2008**

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Job (	Code Title			Low /Type/ High			FTE
WOM	Com C	n the Status of	Women				
	Program:	CAE	STATUS OF WOMEN				
;	SubFund:	IG AGF AA	A GF - NON-PROJECT - CONTROLLED				
0111	BdComr	n Mbr, Grp2,M=	\$25/Mtg	25.00	D	25.00	0.00
0961	Dept He	ad 1		3,881.00	В	4,952.00	1.00
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	1.00
1820	Junior A	dministrative A	nalyst	1,761.00	В	2,140.00	1.00
1823	Senior A	dministrative A	nalyst	2,868.00	В	3,486.00	2.00
2998	Rep, Co	mm Status of W	omen	2,449.00	В	2,977.00	2.00
				S	ubFu	nd Total:	7.00
				P	rogra	m Total:	7.00
				WOM De	partm	ent Total:	7.00

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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



Report Date: May 31, 2007

Report Total:

32,161.30

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment			
Code	Description of Exemption			
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.			
(2)	Elected officers of the City and County and their chief deputies or chief assistants.			
(3)	Members of commissions, boards and advisory committees.			
(4)	Commission/Board secretary.			
(5)	Heads of agencies and departments.			
(6)	Non-uniformed deputy heads of departments.			
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.			
(8)	Confidential secretary and executive assistant within a department or agency.			
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.			
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.			
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.			
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.			
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).			
(14)	Positions designated as exempt under the 1932 charter, as amended.			
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.			
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.			
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.			
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.			
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.			

# **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

Asian	Art Museum		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0963	Department Head III	1	05
1450	Executive Secretary I	1	04
3546	Curator IV	2	14
Admi	nistrative Services		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	3	01
0931	Manager III	1	10
0932	Manager IV	5	01
0933	Manager V	3	01
0952	Deputy Director II	4	06
0953	Deputy Director III	1	01
0953	Deputy Director III	3	06
0955	Deputy Director V	I	01
0961	Department Head I	l	05
0962	Department Head II	1	01
0962	Department Head II	1	05
0965	Department Head V	1	05
1365	Special Assistant VI	1	12
1367	Special Assistant VIII	1	01
1370	Special Assistant XI	2	01
1408	Principal Clerk	1	08
1446	Secretary II	1	01
1450	Executive Secretary I	2	08
1452	Executive Secretary II	1	01
1452	Executive Secretary II	3	08
1454	Executive Secretary III	1	08
1823	Senior Administrative Analyst	1	08
1824	Principal Administrative Analyst	1	01
2500	Assistant Madical Evansings	1	1.2

13

Assistant Medical Examiner

2598

ADP	Adult	Probation
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Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary III	1	08

## AIR Airport Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0922	Manager I	1	14
0922	Manager I	1	04
0955	Deputy Director V	7	06
0965	Department Head V	1	05
3542	Curator II	3	14
3544	Curator III	2	14
3546	Curator IV	3	14
5508	Project Manager IV	2	12
8151	Claims Investigator, City Attorney's	I	13

## ART Art Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0951	Deputy Director I	1	06
1452	Executive Secretary II	1	08
3541	Curator I	2	14
3542	Curator II	1	14
3544	Curator III	1	14

#### ASR Assessor

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director II	2	02
1518	Confidential Secretary To Assessor	1	08
1824	Principal Administrative Analyst	1	02
1842	Management Assistant	1	02
4290	Assessor	1	02

## **BOS** Board Of Supervisors

Job Code	Job Title	# of Positions	Exemption Code
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director II	3	06
0963	Department Head III	1	09
1130	Youth Commission Advisor	1	05
1362	Special Assistant III	2	08
1367	Special Assistant VIII	3	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	1	08
1835	Legislative Assistant	21	09

## CAT City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorn	1	08
8151	Claims Investigator, City Attorney's	27	13
8152	Senior Claims Investigator, City Attor	8	13
8153	Principal Claims Investigator, City At	1	13
8169	Legislative Assistant, City Attorney's	1	08
8177	Attorney (Civil/Criminal)	141	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	14	13
8183	Assistant Chief Attorney II	3	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	5	13
9157	Claims Adjuster	2	13
9161	Asst. Chief, Bureau Of Claims Invest.	1	13
AB44	Confidential Chief Attorney II, (Civil	3	13

#### **CFC** Children & Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director 1	1	06
0961	Department Head I	1	05
1450	Executive Secretary I	1	04

#### **CFM** Convention Facilities

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	1	01

#### **CHF** Children Youth & Families

Job Code	Job Title	# of Positions	Exemption Code
0903	Mayoral Staff XV	1	01
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08

#### **CON** Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0955	Deputy Director V	1	. 06
0965	Department Head V	1	05
1574	Executive Assistant To The Controlle	1	08

## **CPC** City Planning

Job Code	Job Title	# of Positions	Exemption Code
0902	Mayoral Staff XIV	1	01
0932	Manager IV	1	04
0952	Deputy Director II	1	06
1454	Executive Secretary III	1	08
5116	Director Of Planning	1	05

#### **CSC** Civil Service Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05

## **CSS** Child Support Services

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	I	06
0963	Department Head III	1	05
8177	Attorney (Civil/Criminal)	5	13
8182	Head Attorney, Civil And Criminal	1	13

#### **CWP** Clean Water

Job Code	Job Title	# of Positions	Exemption Code
1843	Executive Director, Southeast Comm	1	14

#### **DAT** District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager 11	1	02
0931	Manager III	1	13
0932	Manager IV	3	02
0941	Manager VI	1	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Att	1	. 08
8129	Victim/Witness Investigator I	16	13
8131	Victim/Witness Investigator II	13	13
8132	District Attorney's Investigative Assis	25	13
8133	Victim/Witness Investigator III	9	13
8135	Assistant Chief Victim/Witness Invest	5	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	26	13
8147	Senior District Attorney's Investigator	7	13
8149	Assistant Chief District Attorney's Inv	4	13
8150	Principal District Attorney's Investiga	1	13
8177	Attorney (Civil/Criminal)	107	13
8181	Assistant Chief Attorney 1	1	. 13
8182	Head Attorney, Civil And Criminal	20	13
8183	Assistant Chief Attorney II	1	13
8198	District Attorney	1	02
9910	Public Service Trainee	1	13

## DBI Building Inspection

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Comm	1	04

#### **DPH** Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager VI	4	13
0941	Manager VI	4	14
0942	Manager VII	1	14
0943	Manager VIII	2	13
0943	Manager VIII	1	I 4
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	I	13
1454	Executive Secretary III	1	08
2145	Hospital Associate Administrator	1	14
2210	Dentist	17	13
2230	Physician Specialist	199	13
2232	Senior Physician Specialist	130	13
2273	Post M.D. I	172	13
2275	Post M.D. 11	220	13
2277	Post M.D. III	215	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	39	13
2283	Post M.D. VI	23	13
P103	Special Nurse	1449	14

#### DPT Municipal Railway

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
1454	Executive Secretary III	1	08
8121	Fare Inspections Supervisor/Investiga	1	12
9185	Chief Operating Officer, Public Trans	1	06
9186	General Manager, Public Transportati	1	05
9187	Deputy Director II, Municipal Transp	5	06
9190	Board Secretary, Municipal Transport	1	04

## **DPW Department Of Public Works**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	01
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08
5193	Deputy Director Of Public Works For	1	06
5194	Deputy Director Of Public Works For	1	06
5508	Project Manager IV	1	12

#### DSS Human Services

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0923	Manager II	1	13
0933	Manager V	1	13
0952	Deputy Director II	1	. 06
0954	Deputy Director IV	3	06
0963	Department Head III	1	05
0965	Department Head V	1	05
1450	Executive Secretary I	1	04
1548	Secretary, Human Services Commissi	1	04
2230	Physician Specialist	3	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrato	1	13

**ECD** Emergency Communications Dept

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1452	Executive Secretary 11	1	08

**ECN** Public Finance, Business Affair

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
0962	Department Head II	1	05
1446	Secretary 11	1	08
1450	Executive Secretary I	1	04
1450	Executive Secretary I	1	08
1823	Senior Administrative Analyst	1	08

**ENV** Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1369	Special Assistant X	1	04
1844	Senior Management Assistant	1	08

**ETH** Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head l	1	05
1840	Junior Management Assistant	1	08

FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	2	14
0952	Deputy Director I1	1	14
0963	Department Head III	1	05

FIR	Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Departme	I	05
0150	Deputy Chief Of Department, (Fire D	2	07
0922	Manager I	1	04
0931	Manager III	1	08
1454	Executive Secretary III	1	08
2230	Physician Specialist	I	13
2232	Senior Physician Specialist	2	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	1 I	07
H 28	Lieutenant, Division Of Training	2	I4
Н 39	Captain, Division Of Training	I	14
H 5 I	Assistant Deputy Chief II	4	I 4
H 53	Emergency Medical Services Chief	1	I4

# HHP Hetch Hetchy

Job Code	Job Title	# of Positions	Exemption Code
0942	Manager VII	1	14
0955	Deputy Director V	2	06

## HRC Human Rights Commission

Job Code	Job Title	# of Positions	Exemption Code
2986	Director, Human Rights Commission	I	05

#### HRD Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	I	06
1283	Director, Employee Relations Divisio	I	06

## HSS Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	I	08
I454	Executive Secretary III	1	04

#### JUV Juvenile Court

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	06
0922	Manager l	1	14
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1454	Executive Secretary III	1	08
1544	Secretary, Library Commission	1	04
1824	Principal Administrative Analyst	1	08
8344	Director, Juvenile Hall	1	06
8416	Director, Probation Services	1	06
8416	Director, Probation Services	1	14

## LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0964	Department Head IV	1	05
1452	Executive Secretary 11	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	1	14
3542	Curator II	2	14
3544	Curator III	1	14

## LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14
0190	Bookbinder	1	14

# MYR Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	1	01
0884	Mayoral Staff IV	10	01
0885	Mayoral Staff V	2	01
0886	Mayoral Staff VI	3	01
0887	Mayoral Staff VII	2	01
0888	Mayoral Staff VIII	1	01
0889	Mayoral Staff 1X	3	01
0890	Mayoral Staff X	5	01
0891	Mayoral Staff XI	5	01
0892	Mayoral Staff XII	1	01
0901	Mayoral Staff XIII	4	01
0902	Mayoral Staff XIV	3	01
0903	Mayoral Staff XV	10	01
0904	Mayoral Staff XVI	6	01
Ò905	Mayoral Staff XVII	8	01
1190	Mayor	1	02
1362	Special Assistant III	1	12
1369	Special Assistant X	I	01
1370	Special Assistant XI	2	01

## PAB Permit Appeals

Job Code	Job Title	# of Positions	Exemption Code
. 0961	Department Head I	1	05
1575	Executive Director, Board Of Permit	Ι	05

## PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
1512	Confidential Secretary And Executive	1	08
8177	Attorney (Civil/Criminal)	79	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

POL	Police

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	7	14
0381	Inspector II	3	14
0382	Inspector III	215	14
0390	Chief Of Police	1	05
0402	Deputy Chief III	5	07
0490	Commander III	3	07
0953	Deputy Director III	1	06
0961	Department Head I	I	05
1454	Executive Secretary III	1	08
2220	Physician	I	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13

## PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	I	04

# PTC Parking And Traffic Commission

Job Code	Job Title	# of Positions	Exemption Code
8168	Parking Hearing Supervisor	1	13
9187	Deputy Director II. Municipal Transp	2	06

## **PUC** Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	I	04
0922	Manager 1	1	08
0933	Manager V	1	14
0942	Manager VII	2	14
0955	Deputy Director V	2	06
1454	Executive Secretary III	1	08
1885	Manager, Bureau Of Management Inf	1	14
5189	Manager, Utilities Engineering Burea	1	14
9989	Executive Contract Employee with F	1	05
9989	Executive Contract Employee with F	1	06

## **REC** Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	1	08
0923	Manager II	1	14
0954	Deputy Director IV	3	06
0964	Department Head IV	I	05
1446	Secretary II	I	08
1452	Executive Secretary II	1	08
3238	Dance Instructor	2	14

## **REG** Registrar

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08
AC35	Board/Commission Secretary 3	1	04

## **RET** Retirement Services

Job Code	Job Title	# of Positions	Exemption Code	
0953	Deputy Director III	1	06	
1117	Deputy Director for Investments, Reti	1	06	
1452	Executive Secretary II	1	08	
1816	Actuary	i	14	

### **RNT** Rent Arbitration Board

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director 1	1	06
0961	Department Head 1	I	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	12	13

### SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
8177	Attorney (Civil/Criminal)	2	13
8184	Chief Attorney II (Civil And Criminal	Ī	13
8315	Assistant Sheriff	I	02
8348	Undersheriff	I	02
8350	Sheriff	1	02

## TIS Telecom and Info Services

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0932	Manager IV	1	06
0933	Manager V	1	01
0953	Deputy Director III	2	06
0954	Deputy Director IV	2	06
0964	Department Head IV	I	05
1454	Executive Secretary III	1	. 08

## TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0942	Manager VII	1	02
0953	Deputy Director III	2	02
1823	Senior Administrative Analyst	1	08
4390	Treasurer	I	02
8177	Attorney (Civil/Criminal)	1	13

TXC	Tavi	Com	ımissi	A
LXC.	laxi	C.OH	HHISSE	o

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary 1	1	08
1823	Senior Administrative Analyst	1	08

## WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05

### **WOM** Com On the Status of Women

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head 1	1	05
1450	Executive Secretary 1	1	08

## WTR Water Department

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	1	06
5156	Utility Services Manager	2	12

#### FISCAL YEAR 2007/2008

#### INTERIM ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### **NOTE**

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

FY 2007/2008 ASO: Notes

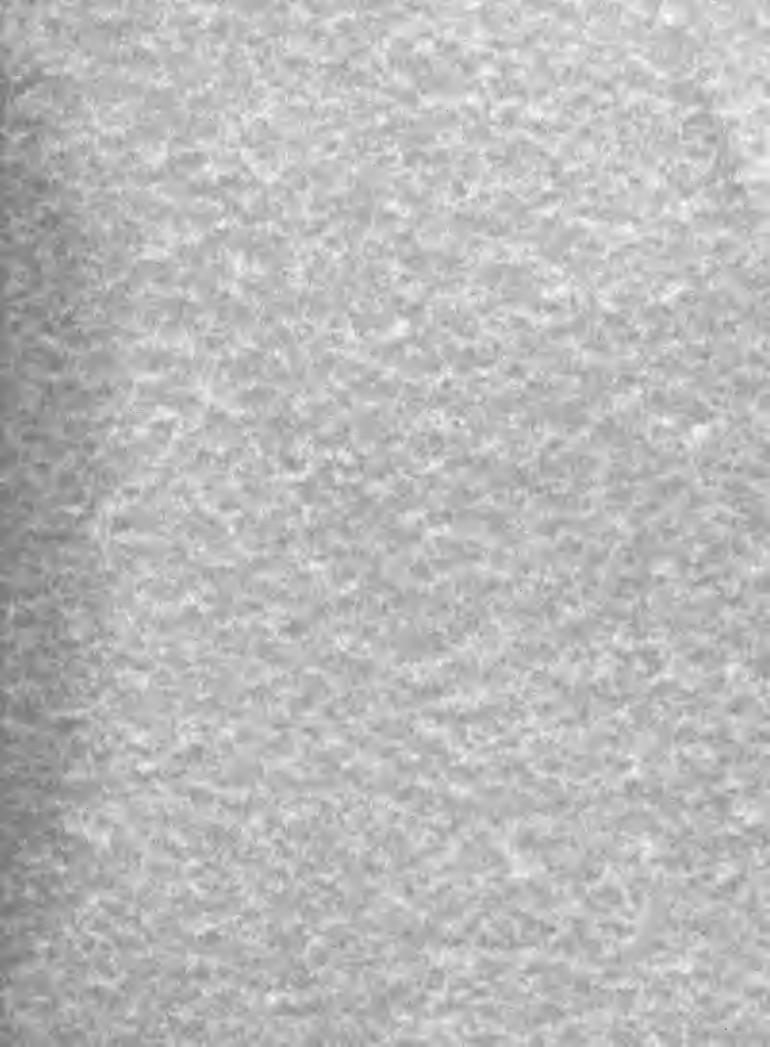
#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



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